

1 RESOLUTION NO. 2017-032

**First Reading Passage Requested**

**(B. Nelsen)**

2 SPONSOR Ms. Shapiro

3 DATE January 30, 2017

COMMITTEE Finance

4  
5  
6  
7 **A Resolution appropriating funds in the amount of \$11,397,700.50 in carryover balances**  
8 **for various grants for 2017, for the Executive's Department of Finance and Budget, and**  
9 **declaring an emergency.**

10  
11 WHEREAS, the Court of Common Pleas – Juvenile Division, the Prosecutor, the Sheriff,  
12 the Court of Common Pleas, Job and Family Services and the Executive's Departments of  
13 Development, Law, Public Safety and Emergency Management have grant funds which were  
14 previously appropriated in 2016 and now require the appropriation of their unspent and  
15 unencumbered grant balances for use in 2017; and

16  
17 WHEREAS, it is necessary to appropriate these carryover funds from 2016 totaling  
18 \$11,397,700.50 for 2017 operations, and

19  
20 WHEREAS, this Council finds and determines, after reviewing all pertinent information,  
21 that it is necessary and in the best interest of the County of Summit to appropriate the  
22 aforementioned carryover funds in the amount of \$11,397,700.50;

23  
24 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State  
25 of Ohio, that:

26  
27 SECTION 1

28  
29 Funds are hereby appropriated as follows:

30  
31

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<b><u>Job and Family Services</u></b>		
<b>WIA One Stop</b>		
20025-7152-55101	WIOA One Stop - Operations	<u>180,000.00</u>
Total Expenditure		180,000.00
<b>JFS NCOA SNAP Grant</b>		
20093-7266-13260	Grants-Other-Non Governmental	<u>30,000.00</u>
Total Revenue		30,000.00
20093-7266-55101	Operations-Pool Budget	13,280.00
20093-7266-55701	Purchased Services-Pool Budget	<u>35,690.00</u>
Total Expenditure		48,970.00
<b>Total Job and Family Services</b>		<b>228,970.00</b>

3  
4 ACCOUNT NO. DESCRIPTION AMOUNT

**Juvenile Court**

**JV BHJJ Grant 0616**

21309-3411-13256 Grants-Local Government-Non Federal 87,730.48

Total Revenue 87,730.48

21309-3411-20501 Personal Services-Payroll-Pool Budg 1,598.82

21309-3411-25501 Employee Benefits-Pool Budget 382.08

21309-3411-45501 Contract Services-Pool Budget 80,874.79

21309-3411-60501 Other Expenses-Pool Budget 3,604.32

Total Expenditure 86,460.01

**JV BHJJ Grant 0617**

21310-3411-13256 Grants-Local Government-Non Federal 260,050.80

Total Revenue 260,050.80

21310-3411-20501 Personal Services-Payroll-Pool Budg 32,045.90

21310-3411-25501 Employee Benefits-Pool Budget 11,122.14

21310-3411-45501 Contract Services-Pool Budget 182,781.00

21310-3411-60501 Other Expenses-Pool Budget 6,392.91

Total Expenditure 232,341.95

**Reclaim ODYS 0617**

21507-3419-13271 Grants-State-Non Federal Funds 2,008,826.39

Total Revenue 2,008,826.39

21507-3419-20501 Personal Services-Payroll-Pool Budg 561,278.53

21507-3419-25501 Employee Benefits-Pool Budget 457,025.31

21507-3419-30401 Internal Charge Backs-Pool Budg 6,000.00

21507-3419-30501 Supplies-Pool Budget 5,291.21

21507-3419-37501 Travel & Expense-Pool Budget 3,263.68

21507-3419-45501 Contract Services-Pool Budget 565,198.82

21507-3419-65107 Local Grant Match 43,031.23

Total Expenditure 1,641,088.78

1 RESOLUTION NO. 2017-032

2 PAGE THREE

3  
4  
5

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
--------------------	--------------------	---------------

**Victims of Crime Act FFY17**

21517-3421-13230	Grant Match-General Fund	42,793.89
21517-3421-13242	Grant-Federal-State Pass-Through	<u>167,773.68</u>

Total Revenue		210,567.57
---------------	--	------------

21517-3421-20501	Personal Services-Payroll-Pool Budg	115,144.10
21517-3421-25501	Employee Benefits-Pool Budget	67,949.05
21517-3439-60501	Other Expenses-Pool Budget	<u>3,054.29</u>

Total Expenditure		186,147.44
-------------------	--	------------

**JV TANF Youth Employment JFS FY17**

21527-3435-13242	Grant-Federal-State Pass-Through	<u>103,822.76</u>
------------------	----------------------------------	-------------------

Total Revenue		103,822.76
---------------	--	------------

21527-3435-20501	Personal Services-Payroll-Pool Budg	43,569.95
21527-3435-25501	Employee Benefits-Pool Budget	27,442.17
21527-3435-45501	Contract Services-Pool Budget	17,203.44
21527-3435-60501	Other Expenses-Pool Budget	<u>4,087.98</u>

Total Expenditure		92,303.54
-------------------	--	-----------

**JAIBG Grant 16**

21616-3427-13231	Grant Match-Other	18,692.14
21616-3427-13242	Grant-Federal-State Pass-Through	<u>183.64</u>

Total Revenue		18,875.78
---------------	--	-----------

21616-3427-20501	Personal Services-Payroll-Pool Budg	12,871.42
21616-3427-25501	Employee Benefits-Pool Budget	<u>6,004.36</u>

Total Expenditure		18,875.78
-------------------	--	-----------

6  
7  
8  
9  
10  
11  
12  
13

1 RESOLUTION NO. 2017-032

2 PAGE FOUR

3  
4  
5

ACCOUNT NO. DESCRIPTION AMOUNT

**JV Family Resrc Ctr TANF FFY17**

21687-3435-13243 Grant-Federal-Local Pass-Through 246,540.71  
21687-3440-13243 Grant-Federal-Local Pass-Through 369,316.45

Total Revenue 615,857.16

21687-3435-20501 Personal Services-Payroll-Pool Budg 131,714.40  
21687-3435-25501 Employee Benefits-Pool Budget 78,314.81  
21687-3435-37501 Travel & Expense-Pool Budget 2,192.20  
21687-3440-20501 Personal Services-Payroll-Pool Budg 207,958.58  
21687-3440-25501 Employee Benefits-Pool Budget 108,782.61

Total Expenditure 528,962.60

**CASA/GAL Volunteer Grant**

21961-3499-13260 Grants-Other-Non Governmental 29,384.45

Total Revenue 29,384.45

21961-3499-20501 Personal Services-Payroll-Pool Budg 13,745.02  
21961-3499-25501 Employee Benefits-Pool Budget 19,188.85  
21961-3499-37501 Travel & Expense-Pool Budget 1,000.00

Total Expenditure 33,933.87

**JV OJJDP Family Drug Court**

21980-3499-13241 Grant-Federal 130,204.68

Total Revenue 130,204.68

21980-3499-20501 Personal Services-Payroll-Pool Budg 31,820.80  
21980-3499-25501 Employee Benefits-Pool Budget 11,722.41  
21980-3499-45501 Contract Services-Pool Budget 47,164.97  
21980-3499-60501 Other Expenses-Pool Budget 4,430.96

Total Expenditure 95,139.14

6  
7  
8  
9  
10  
11

1 RESOLUTION NO. 2017-032

2 PAGE FIVE

3

4

5

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
--------------------	--------------------	---------------

**JV JDAI Deep End Site Support**

21986-3499-45501	Contract Services-Pool Budget	<u>52,003.98</u>
------------------	-------------------------------	------------------

Total Expenditure		52,003.98
-------------------	--	-----------

**JV ADM Mental Health Services Grant**

21988-3499-13256	Grants-Local Government-Non Federal	<u>115,102.13</u>
------------------	-------------------------------------	-------------------

Total Revenue		115,102.13
---------------	--	------------

21988-3499-20501	Personal Services-Payroll-Pool Budg	17,950.47
------------------	-------------------------------------	-----------

21988-3499-25501	Employee Benefits-Pool Budget	15,569.29
------------------	-------------------------------	-----------

21988-3499-45501	Contract Services-Pool Budget	<u>25,722.07</u>
------------------	-------------------------------	------------------

Total Expenditure		95,139.14
-------------------	--	-----------

**JV HOME Choice Grant**

21990-3499-13243	Grant-Federal-Local Pass-Through	<u>172,800.00</u>
------------------	----------------------------------	-------------------

Total Revenue		172,800.00
---------------	--	------------

21990-3499-30501	Supplies-Pool Budget	49,063.54
------------------	----------------------	-----------

21990-3499-45501	Contract Services-Pool Budget	<u>185,972.33</u>
------------------	-------------------------------	-------------------

Total Expenditure		235,035.87
-------------------	--	------------

**JV JJDP ODYS Peace Circle 17**

21992-3499-13231	Grant Match-Other	5,000.00
------------------	-------------------	----------

21992-3499-13242	Grant-Federal-State Pass-Through	<u>9,185.00</u>
------------------	----------------------------------	-----------------

Total Revenue		14,185.00
---------------	--	-----------

21992-3499-20501	Personal Services-Payroll-Pool Budg	9,185.00
------------------	-------------------------------------	----------

21992-3499-25501	Employee Benefits-Pool Budget	<u>5,000.00</u>
------------------	-------------------------------	-----------------

Total Expenditure		14,185.00
-------------------	--	-----------

<b>Total Juvenile Court</b>		<b>3,311,617.10</b>
-----------------------------	--	---------------------

6

7

8

1 RESOLUTION NO. 2017-032

2 PAGE SIX

3  
4  
5 ACCOUNT NO. DESCRIPTION AMOUNT

**Executive - Department of Development**

**EECBG Revolving Loan**

22025-6113-78501 Capital Outlay-Pool Budget 34,259.13

Total Expenditure 34,259.13

**Home Sewage Treatment System**

22028-6115-13271 Grants-State-Non Federal Funds 186,591.20

22028-6116-13231 Grant Match-Other 3,140.30

Total Revenue 189,731.50

22028-6115-67029 Water & Sewer 51,829.15

22028-6116-67029 Water & Sewer 3,140.30

Total Expenditure 54,969.45

**Akron Lead Reduction Grant**

22038-6159-60501 Other Expenses-Pool Budget 4,605.51

Total Expenditure 4,605.51

**GHD Lead Hazard Control Grant**

22039-6160-13243 Grant-Federal-Local Pass-Through 125,256.25

Total Revenue 125,256.25

22039-6160-20501 Personal Services-Payroll-Pool Budg 58,005.65

22039-6160-25501 Employee Benefits-Pool Budget 35,964.60

22039-6160-37501 Travel & Expense-Pool Budget 523.28

22039-6160-45501 Contract Services-Pool Budget 59,218.15

Total Expenditure 153,711.68

**2016-2019 Lead Hazard Control Grant**

22041-6160-13243 Grant-Federal-Local Pass-Through 2,224,640.00

Total Revenue 2,224,640.00

6  
7

1 RESOLUTION NO. 2017-032

2 PAGE SEVEN

3  
4  
5

ACCOUNT NO.	DESCRIPTION	AMOUNT
22041-6160-20501	Personal Services-Payroll-Pool Budg	149,645.00
22041-6160-25501	Employee Benefits-Pool Budget	66,195.00
22041-6160-37501	Travel & Expense-Pool Budget	8,800.00
22041-6160-45501	Contract Services-Pool Budget	<u>2,000,000.00</u>
Total Expenditure		2,224,640.00
<b>Fuel Fund Administration</b>		
22045-6215-60501	Other Expenses-Pool Budget	<u>1,967.05</u>
Total Expenditure		1,967.05
<b>Permanent HWAP Income Fund</b>		
23009-6330-60501	Other Expenses-Pool Budget	<u>129,395.74</u>
Total Expenditure		129,395.74
<b>HWAP-First Energy PY15-16</b>		
23036-6330-13256	Grants-Local Government-Non Federal	<u>120,520.25</u>
Total Revenue		120,520.25
23036-6330-45501	Contract Services-Pool Budget	109,510.00
23036-6330-60501	Other Expenses-Pool Budget	<u>27,750.00</u>
Total Expenditure		137,260.00
<b>HWAP-First Energy PY16-17</b>		
23037-6330-13256	Grants-Local Government-Non Federal	<u>185,000.00</u>
Total Revenue		185,000.00
23037-6330-45501	Contract Services-Pool Budget	<u>185,000.00</u>
Total Expenditure		185,000.00
<b>HWAP-HHS 2016</b>		
23156-6330-13241	Grant-Federal	<u>513,782.67</u>
Total Revenue		513,782.67

6

3  
4  
5

ACCOUNT NO.	DESCRIPTION	AMOUNT
23156-6330-20501	Personal Services-Payroll-Pool Budg	96,847.11
23156-6330-25501	Employee Benefits-Pool Budget	34,812.20
23156-6330-56101	HWAP-Administration-Pool Budget	11,497.60
23156-6330-56301	HWAP-Support-Pool Budget /Labor	159,932.57
23156-6330-56401	HWAP-Material-Pool Budget	100,000.00
23156-6330-56801	HWAP-Health & Safety-Pool Budget	<u>66,937.87</u>
Total Expenditure		470,027.35
<b>Area Office on Aging Grant 17</b>		
23217-6330-13271	Grants-State-Non Federal Funds	<u>10,000.00</u>
Total Revenue		10,000.00
23217-6330-45501	Contract Services-Pool Budget	<u>10,000.00</u>
Total Expenditure		<u>10,000.00</u>
<b>HWAP-DOE 2016</b>		
27706-6330-13241	Grant-Federal	<u>296,756.97</u>
Total Revenue		296,756.97
27706-6330-20501	Personal Services-Payroll-Pool Budg	12,043.18
27706-6330-25501	Employee Benefits-Pool Budget	5,937.37
27706-6330-56101	HWAP-Administration-Pool Budget	2,500.00
27706-6330-56201	HWAP-Liability-Pool Budget	2,600.00
27706-6330-56301	HWAP-Support-Pool Budget /Labor	116,827.27
27706-6330-56401	HWAP-Material-Pool Budget	19,118.57
27706-6330-56501	HWAP-Training & Tech-Pool Budget	7,520.00
27706-6330-56801	HWAP-Health & Safety-Pool Budget	<u>405.60</u>
Total Expenditure		166,951.99
<b>AMHA-Economic Development</b>		
28617-6217-60501	Other Expenses-Pool Budget	<u>619.05</u>
Total Expenditure		619.05
<b>Total Executive - Department of Development</b>		<b>3,573,406.95</b>



1 RESOLUTION NO. 2017-032

2 PAGE NINE

3  
4  
5 ACCOUNT NO. DESCRIPTION AMOUNT

**Executive - Department of Law**

**Law OHRAB Edwin Shaw FY15**

23175-1117-30501 Supplies-Pool Budget 23.76

Total Expenditure 23.76

**Total Executive - Department of Law 23.76**

**Executive - Department of Public Safety**

**PS-JAG Byrne Grant Akron14**

22504-3158-13243 Grant-Federal-Local Pass-Through 14,125.00

Total Revenue 14,125.00

22504-3158-45501 Contract Services-Pool Budget 2,000.00

22504-3158-60501 Other Expenses-Pool Budget 127.30

22504-3158-70501 Equipment-Pool Budget 9,459.70

Total Expenditure 11,587.00

**PS-JAG Byrne Grant Akron15**

22505-3158-13243 Grant-Federal-Local Pass-Through 23,820.18

Total Revenue 23,820.18

22505-3158-35501 Material-Pool Budget 4,004.00

22505-3158-45501 Contract Services-Pool Budget 6,000.00

22505-3158-60501 Other Expenses-Pool Budget 1,343.60

22505-3158-70501 Equipment-Pool Budget 11,062.18

Total Expenditure 22,409.78

**PS-JAG Byrne Grant Akron16**

22506-3158-13243 Grant-Federal-Local Pass-Through 29,142.00

Total Revenue 29,142.00

6  
7  
8

ACCOUNT NO.	DESCRIPTION	AMOUNT
22506-3158-35501	Material-Pool Budget	10,992.00
22506-3158-60501	Other Expenses-Pool Budget	6,450.00
22506-3158-70501	Equipment-Pool Budget	<u>11,700.00</u>
Total Expenditure		29,142.00

**PS SMART Ohio ODRC SFY14-15**

22514-3336-60501	Other Expenses-Pool Budget	<u>1,206.63</u>
------------------	----------------------------	-----------------

Total Expenditure		1,206.63
-------------------	--	----------

**PS SMART Ohio ODRC SFY16-17**

22515-3336-20501	Personal Services-Payroll-Pool Budg	95,461.75
------------------	-------------------------------------	-----------

22515-3336-25501	Employee Benefits-Pool Budget	<u>49,299.51</u>
------------------	-------------------------------	------------------

Total Expenditure		144,761.26
-------------------	--	------------

**Criminal Alien Assistance Prg 05**

23645-3158-70501	Equipment-Pool Budget	<u>6,829.00</u>
------------------	-----------------------	-----------------

Total Expenditure		6,829.00
-------------------	--	----------

**Criminal Alien Assistance Prg 12**

23646-3115-60501	Other Expenses-Pool Budget	<u>1,300.59</u>
------------------	----------------------------	-----------------

Total Expenditure		1,300.59
-------------------	--	----------

<b>Total Executive - Department of Public Safety</b>		<b>217,236.26</b>
--	--	-------------------

**Executive - Department of Public Safety - EMA****Special Operations Response Team**

23192-3112-30401	Internal Charge Backs-Pool Budg	4,284.21
------------------	---------------------------------	----------

23192-3112-35501	Material-Pool Budget	27,666.88
------------------	----------------------	-----------

23192-3112-37501	Travel & Expense-Pool Budget	6,905.00
------------------	------------------------------	----------

23192-3112-40501	Mtr Veh Fuel/Repair-Pool Budget	15,157.89
------------------	---------------------------------	-----------

23192-3112-65111	Grants	<u>33,152.00</u>
------------------	--------	------------------

Total Expenditure		87,165.98
-------------------	--	-----------

3  
4  
5

ACCOUNT NO. DESCRIPTION AMOUNT

**Emerg Mgmt Agency**

26003-3551-20501	Personal Services-Payroll-Pool Budg	1,518.61
26003-3551-25501	Employee Benefits-Pool Budget	279.20
26003-3551-30501	Supplies-Pool Budget	11,877.47
26003-3551-37501	Travel & Expense-Pool Budget	5,374.20
26003-3551-45501	Contract Services-Pool Budget	3,032.60
26003-3551-65501	Subsidies/Shared Rev-Pool Budg	846.33
26003-3551-70501	Equipment-Pool Budget	<u>5,327.84</u>

Total Expenditure 28,256.25

**PSEM State Search & Rescue FY17**

26027-3559-13271	Grants-State-Non Federal Funds	<u>7,250.00</u>
------------------	--------------------------------	-----------------

Total Revenue 7,250.00

26027-3559-35501	Material-Pool Budget	<u>7,250.00</u>
------------------	----------------------	-----------------

Total Expenditure 7,250.00

**State Homeland Security Prog FY15**

26035-3559-13242	Grant-Federal-State Pass-Through	<u>551,297.28</u>
------------------	----------------------------------	-------------------

Total Revenue 551,297.28

26035-3559-35501	Material-Pool Budget	<u>551,297.28</u>
------------------	----------------------	-------------------

Total Expenditure 551,297.28

**State Homeland Security Prog FY16**

26036-3559-13242	Grant-Federal-State Pass-Through	<u>500,000.00</u>
------------------	----------------------------------	-------------------

Total Revenue 500,000.00

26035-3559-35501	Material-Pool Budget	<u>500,000.00</u>
------------------	----------------------	-------------------

Total Expenditure 500,000.00

6  
7  
8  
9

1 RESOLUTION NO. 2017-032

2 PAGE TWELVE

3  
4  
5 ACCOUNT NO. DESCRIPTION AMOUNT

**State Search & Rescue-Water FY17**

26137-3559-13271 Grants-State-Non Federal Funds 6,000.00

Total Revenue 6,000.00

26137-3559-35501 Material-Pool Budget 6,000.00

Total Expenditure 6,000.00

**Special MMRS Planning**

26234-3559-30501 Supplies-Pool Budget 4,647.60

26234-3559-35501 Material-Pool Budget 88,789.16

26234-3559-37501 Travel & Expense-Pool Budget 88,135.14

26234-3559-60501 Other Expenses-Pool Budget 14,830.00

26234-3559-70501 Equipment-Pool Budget 60,000.00

Total Expenditure 256,401.90

**Law Enforcement - SHSP FY13**

26303-3559-60501 Other Expenses-Pool Budget 208.46

Total Expenditure 208.46

**Law Enforcement - SHSP FY15**

26305-3559-13242 Grant-Federal-State Pass-Through 182,150.41

Total Revenue 182,150.41

26305-3559-45501 Contract Services-Pool Budget 3,053.66

26305-3559-60501 Other Expenses-Pool Budget 72,026.14

26305-3559-70501 Equipment-Pool Budget 136,404.36

Total Expenditure 211,484.16

**Law Enforcement - SHSP FY 16**

26306-3559-13242 Grant-Federal-State Pass-Through 315,826.00

Total Revenue 315,826.00

6  
7  
8

1 RESOLUTION NO. 2017-032

2 PAGE THIRTEEN

3

4

5

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
26306-3559-45501	Contract Services-Pool Budget	5,000.00
26306-3559-60501	Other Expenses-Pool Budget	95,000.00
26306-3559-70501	Equipment-Pool Budget	<u>215,826.00</u>
Total Expenditure		315,826.00
<b>Total Executive - Department of Public Safety-EMA</b>		<b>1,963,890.03</b>

**Prosecutor**

**PR Direct Indictment Program (DIP)**

10171-2605-13000	Intergovernmental Rcpt-Pool Budget	<u>327,854.52</u>
Total Revenue		327,854.52

10171-2605-20501	Personal Services-Payroll-Pool Budg	235,000.00
10171-2605-25501	Employee Benefits-Pool Budget	<u>90,000.00</u>
Total Expenditure		325,000.00

**Domestic Violence Unit 1015**

23742-2628-13241	Grant-Federal	<u>749,978.00</u>
Total Revenue		749,978.00

23742-2628-20501	Personal Services-Payroll-Pool Budg	341,783.47
23742-2628-25501	Employee Benefits-Pool Budget	169,375.61
23742-2628-37501	Travel & Expense-Pool Budget	<u>8,082.30</u>
Total Expenditure		519,241.38

**PR VOCA-SVAA  
0916**

24016-2617-20501	Personal Services-Payroll-Pool Budg	100,000.00
24016-2617-25501	Employee Benefits-Pool Budget	<u>34,812.50</u>
Total Expenditure		134,812.50

6

7

8

9

1 RESOLUTION NO. 2017-032

2 PAGE FOURTEEN

3

4

5

ACCOUNT NO. DESCRIPTION AMOUNT

**PR VOCA-SVAA  
0917**

24017-2617-13230 Grant Match-General Fund 95,521.56  
24017-2617-13242 Grant-Federal-State Pass-Through 446,480.38

Total Revenue 542,001.94

24017-2617-20501 Personal Services-Payroll-Pool Budg 215,584.66  
24017-2617-25501 Employee Benefits-Pool Budget 67,673.67  
24017-2617-30501 Supplies-Pool Budget 16,524.40  
24017-2617-37501 Travel & Expense-Pool Budget 11,890.52  
24017-2617-45501 Contract Services-Pool Budget 165,831.00  
24017-2620-25501 Employee Benefits-Pool Budget 3,470.00

Total Expenditure 299,782.73

**Total Prosecutor 1,278,836.61**

**Sheriff**

**Inmate Phone Commission**

10161-3003-20501 Personal Services-Payroll-Pool Budg 57,200.00  
10161-3003-25501 Employee Benefits-Pool Budget 11,200.00

Total Expenditure 68,400.00

**STEP Enforcement FY17**

25397-3051-13242 Grant-Federal-State Pass-Through 36,945.48

Total Revenue 36,945.48

25397-3051-20501 Personal Services-Payroll-Pool Budg 26,508.27  
25397-3051-25501 Employee Benefits-Pool Budget 6,209.46  
25397-3051-60501 Other Expenses-Pool Budget 1,274.00

Total Expenditure 33,991.73

6

7

8

9

10

11

3	ACCOUNT NO.	DESCRIPTION	AMOUNT
4	<b>Sheriff Drug Unit DL-LEF FY17</b>		
5	25467-3051-13231	Grant Match-Other	83,333.33
	25467-3051-13271	Grants-State-Non Federal Funds	<u>186,276.59</u>
	Total Revenue		269,609.92
	25467-3051-20501	Personal Services-Payroll-Pool Budg	68,028.88
	25467-3051-25501	Employee Benefits-Pool Budget	49,927.08
	25467-3051-30501	Supplies-Pool Budget	1,725.51
	25467-3051-60501	Other Expenses-Pool Budget	<u>13,755.62</u>
	Total Expenditure		133,437.09
	<b>Safe Communities FFY17</b>		
	25487-3051-13271	Grants-State-Non Federal Funds	<u>61,519.65</u>
	Total Revenue		61,519.65
	25487-3051-20501	Personal Services-Payroll-Pool Budg	27,152.35
	25487-3051-25501	Employee Benefits-Pool Budget	6,352.27
	25487-3051-30501	Supplies-Pool Budget	792.58
	25487-3051-45501	Contract Services-Pool Budget	20,859.50
	25487-3051-60501	Other Expenses-Pool Budget	<u>3,812.00</u>
	Total Expenditure		58,968.70
	<b>Law Enforcement Liaison 0917</b>		
	25587-3051-13242	Grant-Federal-State Pass-Through	<u>83,180.20</u>
	Total Revenue		83,180.20
	25587-3051-20501	Personal Services-Payroll-Pool Budg	3,447.41
	25587-3051-25501	Employee Benefits-Pool Budget	<u>796.01</u>
	Total Expenditure		4,243.42
	<b>OVI Task Force 2017</b>		
	25687-3051-13242	Grant-Federal-State Pass-Through	<u>212,144.41</u>
	Total Revenue		212,144.41

3	4	5
ACCOUNT NO.	DESCRIPTION	AMOUNT
25687-3051-20501	Personal Services-Payroll-Pool Budg	70,250.01
25687-3051-25501	Employee Benefits-Pool Budget	16,399.74
25687-3051-30501	Supplies-Pool Budget	5,000.00
25687-3051-37501	Travel & Expense-Pool Budget	2,000.00
25687-3051-60501	Other Expenses-Pool Budget	<u>3,542.66</u>

Total Expenditure 97,192.41

**Impaired Driving Enforce FY17**

25697-3051-13242 Grant-Federal-State Pass-Through 47,686.37

Total Revenue 47,686.37

25697-3051-20501 Personal Services-Payroll-Pool Budg 35,539.04

25697-3051-25501 Employee Benefits-Pool Budget 8,302.08

25697-3051-60501 Other Expenses-Pool Budget 1,911.00

Total Expenditure 45,752.12

**Total Sheriff 441,985.47**

**Common Pleas  
Court**

**Adult Prob Int Sup CCA FY17**

27117-3322-13271 Grants-State-Non Federal Funds 215,661.50

Total Revenue 215,661.50

27117-3322-20501 Personal Services-Payroll-Pool Budg 152,967.49

27117-3322-25501 Employee Benefits-Pool Budget 64,353.00

Total Expenditure 217,320.49

**CPCT Specialize Docket SubsidySFY17**

27237-2143-20501 Personal Services-Payroll-Pool Budg 61,314.92

27237-2143-25501 Employee Benefits-Pool Budget 22,970.91

Total Expenditure 84,285.83



1 RESOLUTION NO. 2017-032

2 PAGE SEVENTEEN

3  
4  
5 ACCOUNT NO. DESCRIPTION AMOUNT

**CPCT Akron Bar Wi-Fi Grant**

27220-2143-60501 Other Expenses-Pool Budget 538.09

Total Expenditure 538.09

**Probation Imp and Incentive FY16-17**

27410-3336-13271 Grants-State-Non Federal Funds 29,733.02

Total Revenue 29,733.02

27410-3336-20501 Personal Services-Payroll-Pool Budg 9,261.62

27410-3336-25501 Employee Benefits-Pool Budget 9,835.12

27410-3336-30501 Supplies-Pool Budget 5,233.35

27410-3336-37501 Travel & Expense-Pool Budget 6,694.48

27410-3336-60501 Other Expenses-Pool Budget 5,686.27

27410-3336-70501 Equipment-Pool Budget 2,210.00

Total Expenditure 38,920.84

**DRC Technology Imp Grant**

27900-2310-70501 Equipment-Pool Budget 3,643.30

Total Expenditure 3,643.30

**Indgnt Drivr Intrloc&Alchl Monitor**

28290-2520-60501 Other Expenses-Pool Budget 6,747.91

Total Expenditure 6,747.91

**Juv Indigent Driver Alcohol Trt**

28645-3447-45501 Contract Services-Pool Budget 30,277.86

Total Expenditure 30,277.86

**Total Common Pleas Court 381,734.32**

**Grand Total All Funds \$11,397,700.50**

6  
7  
8  
9

1 RESOLUTION NO. 2017-032

2 PAGE EIGHTEEN

3  
4  
5 SECTION 2

6  
7 The County Fiscal Officer is hereby authorized and directed to effect the within  
8 appropriations.

9  
10 SECTION 3

11  
12 This Resolution is hereby declared an emergency in the interest of the health, safety and  
13 welfare of the citizens of the County of Summit and for the further reason to provide for the  
14 necessary appropriations for the Court of Common Pleas – Juvenile Division, the Prosecutor, the  
15 Sheriff, the Court of Common Pleas, Job and Family Services and the Executive’s Departments  
16 of Development, Law, Public Safety and Emergency Management carryover grants.

17  
18 SECTION 4

19  
20 Provided this Resolution receives the affirmative vote of eight members, it shall take  
21 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take  
22 effect and be in force at the earliest time provided by law.

23  
24 SECTION 5

25  
26 It is found and determined that all formal actions of this Council concerning and relating  
27 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all  
28 deliberations of this Council and of any of its committees that resulted in such formal action,  
29 were in meetings open to the public, in compliance with all legal requirements, including Section  
30 121.22 of the Ohio Revised Code.

31  
32  
33 INTRODUCED January 30, 2017

34  
35 ADOPTED January 30, 2017

36  
37  
38  
39  
40   
CLERK OF COUNCIL

41  
42  
43  
44  
45  
46  
47   
PRESIDENT OF COUNCIL

48  
49 APPROVED January 31, 2017

50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67  
68  
69  
70  
71  
72  
73  
74  
75  
76  
77  
78  
79  
80  
81  
82  
83  
84  
85  
86  
87  
88  
89  
90  
91  
92  
93  
94  
95  
96  
97  
98  
99  
100  
  
EXECUTIVE

ENACTED EFFECTIVE January 31, 2017

Voice Vote: YES 11-0 Crawford, Dickinson, Donofrio, Feeman, Hamilton, Koehler, Prentice, Rodgers, Schmidt, Walters, Wilhite