

1 RESOLUTION NO. 2018-429

2
3 SPONSOR Ms. Shapiro

4
5 DATE October 29, 2018 COMMITTEE Human Services

6
7 **A Resolution increasing appropriations, in the amount of \$725,000.00, in various Job and**
8 **Family Services funds and further adjusting appropriations, in the amount of \$140,000.00,**
9 **for the Executive’s Department of Job and Family Services, and declaring an emergency.**

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11 WHEREAS, the County Executive’s Department of Job and Family Services (“DJFS”)
12 has received additional Federal Pass-Thru Non-Emergency Transportation (“NET”) dollars from
13 the Ohio Department of Job and Family Services (“ODJFS”) totaling \$500,000.00; and

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15 WHEREAS, it is necessary for DJFS to appropriate \$80,000.00 in funding to the Income
16 Maintenance and Social Services Cost Pools for payroll services, \$8,000.00 in funding to the
17 Social Services Cost Pool for indirect costs, and \$137,000.00 in funding for TANF, Title
18 XX/TANF, and Title XX contract expenditures; and

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20 WHEREAS, the total increase in allocations for the aforementioned programs is
21 \$725,000.00, which it is necessary to appropriate; and

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23 WHEREAS, DJFS further requests an appropriations adjustment, in the amount of
24 \$140,000.00; and

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26 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
27 that it is necessary and in the best interest of the County of Summit to increase appropriations, in
28 the amount of \$725,000.00, in the aforementioned funds and adjust appropriations, in the amount
29 of \$140,000.00;

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31 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
32 of Ohio, that:

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34 SECTION 1

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36 Appropriations are hereby adjusted and increased as follows:

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<u>ACCOUNT No.</u>	<u>DESCRIPTION</u>	<u>DECREASE</u>	<u>INCREASE</u>
20011-7103-20501	Personal Services - Payroll	<u>\$140,000.00</u>	
20011-7105-20501	Personal Services – Payroll		<u>\$140,000.00</u>
Total Adjustments		\$140,000.00	\$140,000.00
20011-7105-20501	Personal Services-Payroll		\$ 10,000.00
20011-7107-20501	Personal Services-Payroll		\$ 70,000.00
20011-7107-55101	Operations		\$ 8,000.00
20011-7125-55701	Purchased Services		\$137,000.00
20011-7129-55701	Purchased Services		<u>\$500,000.00</u>
Total Appropriations			\$725,000.00

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1 RESOLUTION NO. 2018-429

2 PAGE TWO

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4 SECTION 2

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6 The County Fiscal Officer is hereby authorized and directed to effect the within
7 appropriations.

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9 SECTION 3

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11 This Resolution is hereby declared an emergency in the interest of the health, safety and
12 welfare of the residents of the County of Summit and for the further reason that it is necessary to
13 immediately increase appropriations, in the amount of \$725,000.00, in the aforementioned funds
14 and further to adjust appropriations, in the amount of \$140,000.00, to better meet the needs of the
15 County Executive's Department of Job and Family Services in serving its clients.

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17 SECTION 4

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19 Provided this Resolution receives the affirmative vote of eight members, it shall take
20 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
21 effect and be in force at the earliest time provided by law.

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23 SECTION 5

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25 It is found and determined that all formal actions of this Council concerning and relating
26 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
27 deliberations of this Council and of any of its committees that resulted in such formal action,
28 were in meetings open to the public, in compliance with all legal requirements, including Section
29 121.22 of the Ohio Revised Code.

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32 INTRODUCED October 15, 2018

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34 ADOPTED October 29, 2018

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37 CLERK OF COUNCIL

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40 PRESIDENT OF COUNCIL

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42 APPROVED October 30, 2018

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45 EXECUTIVE

ENACTED EFFECTIVE October 30, 2018

Voice Vote: YES 11-0 - Dickinson, Donofrio, Feeman, Hamilton, Koehler, Prentice, Rodgers, Schmidt, Soyars, Walters, Wilhite