

19-448

**Exhibit A**

**ACCOUNT NO.                      DESCRIPTION    AMOUNT**

**JOB & FAMILY SERVICES**

**Public Assistance**

20011 7101 13000B	Intergovernmental Rcpt-Pool Budget	<u>\$2,807,166.00</u>
Total Revenue		\$2,807,166.00

20011-7125-55701	Purchased Services-Pool Budget	<u>\$2,807,166.00</u>
Total Expenditure		\$2,807,166.00

For the 2019 Operating Budget, DJFS anticipated grant revenue allocations of \$40,503,818. Actual grant allocations, which include new grant allocations, pass-through allocation increases and inter-county transfers currently total \$44,268,052. DJFS is requesting an adjust increase in appropriations of \$2,807,166 to cover necessary expenditures through year end.

**EXECUTIVE**

**City of Barberton HWAP**

23224-6051-13271	Grants-State-Non Federal Funds	<u>\$10,000.00</u>
Total Revenue		\$10,000.00

23224-6051-45501	Contract Services – Pool Budget	<u>\$10,000.00</u>
Total Expenditure		\$10,000.00

The City of Barberton has awarded the Executive’s Department of Community and Economic Development’s Home Weatherization Assistance Program (“HWAP”) a grant for the purpose of replacing electrical panels and/or hot water tanks for qualified elderly and/or disabled residents of Summit County, for the period of 1/1/19 to 12/31/19, in the amount of \$10,000.00.

<b>Total Appropriations</b>		<b>\$2,817,166.00</b>
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