

1 RESOLUTION NO. 2019-440

2
3 SPONSOR Ms. Shapiro

4
5 DATE December 9, 2019

COMMITTEE Finance

6
7 **A Resolution approving and adopting the 2020 full operating budget for the Children**
8 **Services Board, the Alcohol, Drug Addiction and Mental Health Services Board, and the**
9 **Developmental Disabilities Board, for the County of Summit, and declaring an emergency.**

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11 WHEREAS, the County Council's duties include the adoption of an annual operating
12 budget for the County of Summit; and

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14 WHEREAS, it has become the custom of this Council to adopt the operating budgets for
15 the Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board,
16 and the Developmental Disabilities Board, in a Resolution separate from the balance of the
17 County offices and agencies; and

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19 WHEREAS, this Council has determined by reviewing all pertinent information that
20 approving and adopting the 2020 full operating budget for the Children Services Board, the
21 Alcohol, Drug Addiction and Mental Health Services Board, and the Developmental Disabilities
22 Board is necessary and in the best interest of the County of Summit;

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24 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
25 of Ohio, that:

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27 SECTION 1

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29 The 2020 full operating budget for the Children Services Board, the Alcohol, Drug
30 Addiction and Mental Health Services Board, and the Developmental Disabilities Board, for the
31 County of Summit as contained in the following line item appropriations is hereby approved and
32 adopted as follows:

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DESCRIPTION	ACCOUNT	AMOUNT
CHILDREN SERVICES BOARD		
Salaries-Employees	20603-7407-20501	\$22,383,126.00
Fringe Benefits	20603-7407-25501	10,058,800.00
Supplies	20603-7407-30501	560,850.00
Materials	20603-7407-35501	24,500.00
Travel/Continuing Education	20603-7407-37501	709,900.00
Contract Services	20603-7407-45501	21,053,652.00
Other	20603-7407-60501	1,363,925.00
Medical Assistance	20603-7407-69501	238,000.00
Equipment	20603-7407-70501	<u>477,810.00</u>
DEPARTMENT TOTAL		56,870,563.00

DESCRIPTION	ACCOUNT	AMOUNT
ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD		
Salaries-Employees	20704-5335-20501	1,809,824.00
Fringe Benefits	20704-5335-25501	607,320.00
Professional Services	20704-5335-27102	70,288.00
Supplies	20704-5335-30501	26,700.00
Travel/Continuing Education	20704-5335-37501	115,205.00
Contract Services	20704-5335-45501	42,714,221.00
Telephones	20704-5335-50501	13,500.00
Insurance	20704-5335-52501	68,136.00
Rentals/Leases	20704-5335-54501	97,985.00
Advertising/Printing	20704-5335-58501	9,500.00
Other	20704-5335-60501	3,789.00
Equipment	20704-5335-70501	<u>30,500.00</u>
DEPARTMENT TOTAL		45,566,968.00

BOARD OF DEVELOPMENTAL DISABILITIES

OPERATING FUND

Salaries-Employees	20801-5210-20501	17,860,147.00
Fringe Benefits	20801-5210-25501	7,598,570.00
Supplies	20801-5210-30501	414,572.00
Travel/Continuing Education	20801-5210-37501	344,264.00
Contract Services	20801-5210-45501	39,811,125.00
Rentals/Leases	20801-5210-54501	8,000.00
Advertising/Printing	20801-5210-58501	131,000.00
Other	20801-5210-60501	324,580.00
Equipment	20801-5210-70501	111,000.00
Capital Outlay	20801-5210-78501	<u>200,000.00</u>
DEPARTMENT TOTAL		66,803,258.00

BOARD OF DEVELOPMENTAL DISABILITIES

CONSOLIDATED DONATIONS FUND

Other	20813-5210-60501	<u>89,415.00</u>
DEPARTMENT TOTAL		89,415.00

GRAND TOTAL ALL FUNDS**\$169,330,204.00**

SECTION 2

The County Fiscal Officer is hereby authorized and directed to effect the within appropriations.

1 RESOLUTION NO. 2019-440

2 PAGE THREE

3
4 SECTION 3

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7 This Resolution is hereby declared an emergency in the interest of the health, safety and
8 welfare of the citizens of the County of Summit and for the further purpose of immediately
9 providing appropriations for the Children Services Board, the Alcohol, Drug Addiction and
10 Mental Health Services Board, and the Developmental Disabilities Board for 2020.

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12 SECTION 4

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14 Provided this Resolution receives the affirmative vote of eight members, it shall take
15 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
16 effect and be in force at the earliest time provided by law.

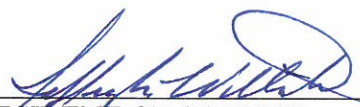
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18 SECTION 5

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20 It is found and determined that all formal actions of this Council concerning and relating
21 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
22 deliberations of this Council and of any of its committees that resulted in such formal action,
23 were in meetings open to the public, in compliance with all legal requirements, including Section
24 121.22 of the Ohio Revised Code.

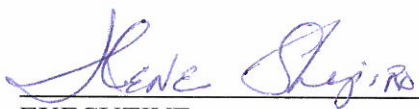
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27 INTRODUCED November 18, 2019

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29 ADOPTED December 9, 2019

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CLERK OF COUNCIL

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PRESIDENT OF COUNCIL

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APPROVED December 10, 2019

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EXECUTIVE

December 10, 2019
ENACTED EFFECTIVE

Voice Vote: YES - 10-0 Dickinson, Donofrio, Feeman, Koehler,
McKenney, Prentice, Rodgers, Schmidt, Walters, Wilhite