19-418

ACCOUNT NO.	DESCRIPTION	AMOUNT	2
BOARD OF ELECTION	<u>ONS</u>		
Bd of Elections Security Grant			
27499-1619-19999 Total Revenue	Transers In	\$110,000.00 \$110,000.00	-
27499-1619-45501 Total Expenditure	Contract Services	\$110,000.00 \$110,000.00	-

Appropriations to cover expenditures to meet Secretary of State Security Directive

Bd of Elect-Election Revenue

28750-1617-84999	Transfers Out	\$80,853.22
Total Expenditure		\$80,853.22

Appropriations to transfer cash balance to Board of Elections Security Grant

ENGINEER

Cleveland Mass/Ridgewood Rd Interse

43244-4127-19999 Total Revenue	Transers In	\$11,120.00 \$11,120.00
43244-4127-78501 Total Expenditure	Capital Outlay	\$11,120.00 \$11,120.00
20502-4121-84999 Total Expenditure	Transfer Out	\$11,120.00 \$11,120.00

Appropriations to cover purchase of strain poles for the Cleveland Massillon/Ghent Road project.

DEPARTMENT OF SANITARY SEWER SERVICES

Cleveland Massillon - Rothrock Rd. S.S.E. Project Q-537

53199-8510-19504 Total Revenue	OWDA Loans	\$419,971.20 \$419,971.20
53199-8510-78501 Total Expenditure	Capital Outlay	\$419,971.20 \$419,971.20

The Board of Control, at its meeting held October 9, 2019, awarded a construction contract with United Earthworks, LLC, for the Cleveland Massillon – Rothrock Rd. S.S.E. Project Q-537 (the "Project"), located in the City of Fairlawn.

Exhibit A (Continued)

ACCOUNT NO.	DESCRIPTION	AMOUNT
EXECUTIVE		
Area Office on Aging	Grant 2020	
23210-6330-13271	Grants-State-Non Federal Funds	\$10,000.00 \$10,000.00

Total Revenue \$10,000.00

23210-6330-45650 Materials-Pool Budget \$10,000.00

Total Expenditure \$10,000.00

Direction Home Akron Canton Area Agency on Aging a.k.a. Area Agency on Aging, 10B, Inc. has awarded the Executive's Department of Community and Economic Development's Home Weatherization Assistance Program ("HWAP") a grant for the purpose of providing a variety of energy efficiency education and repair services to qualified elderly and/or disabled residents of Summit County, for the period of 10/1/19 to 9/30/20, in the amount of \$10,000.00

FY19 State Homeland Security Grant (SHSP) 12-21

26039-3559-13242 Total Revenue	Grant Federal-State pass-thru	\$599,778.00 \$599,778.00
26039-3559-35501 Total Expenditure	Materials - Pool-Budget	\$599,778.00 \$599,778.00

The FY2019 SHSP grant, in the amount of \$599,778.00, is for sustainment costs supporting regional team response activities and interoperable communications

FY19 Law Enforcement State Homeland Security Grant Program (LE-SHSP) 12-21

26309-3559-13242	Grant Federal-State pass-thru	<u>\$287,182.00</u>
Total Revenue		\$287,182.00
26309-3559-45501	Contract Services Pool-Budget	\$5,000.00
26309-3559-60501	Other - Pool-Budget	\$82,182.00
26309-3559-70501	Equipment - Pool-Budget	\$200,000.00
Total Expenditure	24	\$287,182.00

The FY2019 SHSP-Law Enforcement grant, in the amount of \$287,182.00, is to support law enforcement capabilities throughout Homeland Security Region 5, consisting of thirteen Ohio counties

JOB AND FAMILY SERVICES

WIA One Stop

20025-7152-55101	Operations-Pool Budget	\$15,120.65
Total Expenditure	operations rest Eugget	\$15,120.65

Appropriate funds received from the Fiscal Office for server reimbursement

Exhibit A (Continued)

EXHIDIT A (COHUII)	ueu)	
ACCOUNT NO.	DESCRIPTION	AMOUNT
JUVENILE COURT		
JV SFY 2020 Reclaim	ODYS	
21500-3419-20501 21500-3419-25501 21500-3419-37501 21500-3419-45501 Total Expenditure	Salaries-Pool Budget Benefits-Pool Budget Travel-Pool Budget Contract Services-Pool Budget	\$875,000.00 \$200,000.00 \$50,000.00 <u>\$306,612.56</u> \$1,431,612.56
Appropriate Reclaim c	arryover funds certified by the Ohio Departn	nent of Youth Services
JV TANF Youth Emp	oloyment JFS FY20	
21520-3435-13243	Grants Federal Pass Through	\$115,000.00

JV TANE Youth Employment JFS FY20				
21520-3435-13243	Grants Federal Pass Through			
21520-3435-13231	Grant Match- Other			

21520-3435-13231 Total Revenue	Grant Match- Other	\$25,000.00 \$140,000.00
21520-3435-20501 21520-3435-25501 21520-3435-45501 Total Expenditure	Salaries-Pool Budget Benefits-Pool Budget Contract Services-Pool Budget	\$90,000.00 \$30,000.00 <u>\$20,000.00</u> \$140,000.00

The Court received a TANF Youth Employment grant in the amount of \$115,000.00 with a local match of \$25,000.00 to be paid with Reclaim funds from the Summit County Department of Job and Family Services for the period 10-1-19 to 9-30-20.

JV FRC Title XX/TANF GAL

21680-3435-13243 Total Revenue	Grants Federal Pass Through	\$331,000.00 \$331,000.00
21680-3435-20501 21680-3435-25501 Total Expenditure	Salaries-Pool Budget Benefits-Pool Budget	\$231,000.00 \$100,000.00 \$331,000.00

The Court received a Title XX/TANF grant for Guardian ad Litem Services in the amount of \$331,000.00 with no local match from the County of Summit Department of Job and Family Services for the period 10-1-19 to 9-30-20.

Total Appropriations

\$3,447,757.63