

19-404

Exhibit A

ACCOUNT NO. DESCRIPTION AMOUNT

DEPARTMENT OF SANITARY SEWER SERVICES

Sewer Operating

50001-8510-45501 Contract Services-Pool Budget \$2,800,000.00
Total Expenditure \$2,800,000.00

Appropriations to cover increased disposal costs with the City of Akron and NEORS

SUMMIT COUNTY CHILDREN'S SERVICES BOARD

Children's Services

20603-7407-20501 Salaries-Pool Budg \$150,000.00
20603-7407-45501 Contract Services-Pool Budget \$1,200,000.00
Total Expenditure \$1,350,000.00

Appropriations to cover additional staffing costs and BCMH reimbursement to County

PROSECUTOR

Violence Against Women Grant 2020-2022

23743-2682-13241 Grants- Federal \$750,000.00
Total Revenue \$750,000.00

23743-2682-20501 Personal Services-Payroll-Pool Budget \$400,115.62
23743-2682-25501 Employee Benefits-Pool Budget \$191,423.58
23743-2682-37501 Travel & Expense-Pool Budget \$10,000.00
23743-2682-45501 Contract Services-Pool Budget \$148,460.80
Total Expenditure \$750,000.00

U.S. Department of Justice, Office of Violence Against Women has awarded a grant to the County of Summit to support an expanded Domestic Violence Unit in the County Prosecutor's Office, for a three-year term, from 10/1/19 through 9/30/22, in the amount of \$750,000.00, with no local cash match requirement.

PR VOCA-SVAA 0920

24010-2617-13230 Grant Match-General Fund \$116,295.00
24010-2617-13242 Grant-Federal-State Pass-Through \$465,000.00
Total Revenue \$581,295.00

24010-2617-20501 Personal Services-Payroll-Pool Budget \$358,641.16
24010-2617-25501 Employee Benefits-Pool Budget \$139,835.74
24010-2617-30501 Supplies-Pool Budget \$33,568.96
24010-2617-37501 Travel & Expense-Pool Budget \$27,799.00
24010-2617-45501 Contract Services-Pool Budget \$21,450.14
Total Expenditure \$581,295.00

24010-2620-13242 Grant-Federal-State Pass-Through \$3,470.00
Total Revenue \$3,470.00

24010-2620-25501 Employee Benefits-Pool Budget \$3,470.00
Total Expenditure \$3,470.00

Award from the State of Ohio Attorney General's Office of a Federal Fiscal Year 2020

