

1 RESOLUTION NO. 2019-342

First Reading Passage Requested
(P. Montgomery)

2 SPONSOR Ms. Shapiro

3 DATE September 9, 2019

COMMITTEE Human Services

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7 **A Resolution adjusting appropriations totaling \$1,619,000.00, for the Executive's**
8 **Department of Job and Family Services, and declaring an emergency.**

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10 WHEREAS, the Executive's Department of Job and Family Services is requesting an
11 appropriation adjustment in the amount of \$1,619,000.00, to adjust for personnel changes and to
12 cover remaining shared expenditures; and

13
14 WHEREAS, this Council has determined by reviewing all pertinent information that
15 aforementioned appropriation adjustments are necessary and in the best interest of the County of
16 Summit;

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18 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
19 of Ohio, that:

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21 SECTION 1

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23 Appropriations are hereby adjusted as follows:

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>	<u>DECREASE</u>
29 20011-7103-20501	Personal Services-Payroll-Pool Budg		\$ 817,000.00
30 20011-7103-25501	Employee Benefits-Pool Budget		\$ 352,000.00
31 20011-7103-55101	Operations-Pool Budget	\$ 685,000.00	
32 20011-7105-20501	Personal Services-Payroll-Pool Budg	\$ 745,000.00	
33 20011-7105-25501	Employee Benefits-Pool Budg	\$ 169,000.00	
34 20011-7107-20501	Personal Services-Payroll-Pool Budg	\$ 10,000.00	
35 20011-7107-25501	Employee Benefits-Pool Budg	\$ 10,000.00	
36 20011-7128-20501	Personal Services-Payroll-Pool Budg		\$ 350,000.00
37 20011-7128-25501	Employee Benefits-Pool Budget		\$ 100,000.00
38 Total Appropriations		\$1,619,000.00	\$1,619,000.00

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40 SECTION 2

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42 The County Fiscal Officer is hereby authorized and directed to effect the within
43 appropriation adjustments.

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45 SECTION 3

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47 This Resolution is hereby declared an emergency in the interest of the health, safety and
48 welfare of the residents of the County of Summit and for the further reason that the adjustments
49 are immediately needed for operations within the Executive's Department of Job and Family
50 Services.

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2 PAGE TWO

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4 SECTION 4

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6 Provided this Resolution receives the affirmative vote of eight members, it shall take
7 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
8 effect and be in force at the earliest time provided by law.

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10 SECTION 5

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12 It is found and determined that all formal actions of this Council concerning and relating
13 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
14 deliberations of this Council and of any of its committees that resulted in such formal action,
15 were in meetings open to the public, in compliance with all legal requirements, including section
16 121.22 of the Ohio Revised Code.

17
18 INTRODUCED September 9, 2019

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20 ADOPTED September 9, 2019

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22 
23 _____
24 CLERK OF COUNCIL

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26 
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28 PRESIDENT OF COUNCIL

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30 APPROVED September 10, 2019

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33 _____
34 EXECUTIVE

35 ENACTED EFFECTIVE September 10, 2019

Voice Vote 11-0 - YES: Dickinson, Donofrio, Feeman, Hamilton,
Koehler, McKenney, Prentice, Rodgers, Schmidt, Walters, Wilhite