

1 RESOLUTION NO. 2019-018

**Late Filing**  
**First Reading Passage Requested**  
**(B. Nelsen)**

2  
3 SPONSOR Ms. Shapiro

4  
5 DATE January 7, 2019

COMMITTEE Finance

6  
7 **A Resolution adjusting appropriations totaling \$98,600.00 and increasing appropriations**  
8 **totaling \$622,000.00 in the General Fund and various Non-General Funds in order to meet**  
9 **projected expenditures for the balance of 2018, for the Executive's Department of Finance**  
10 **and Budget, and declaring an emergency.**

11  
12 WHEREAS, certain operations of the County of Summit require appropriation  
13 adjustments in the amount of \$98,600.00 and increases in the amount of \$622,000.00 in order to  
14 meet obligations for the balance of the 2018 calendar year; and

15  
16 WHEREAS, this Council has determined by reviewing all pertinent information that  
17 adjustments and increases to the 2018 appropriations are necessary and in the best interest of the  
18 County of Summit;

19  
20 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State  
21 of Ohio, that:

22  
23 SECTION 1

24  
25 Appropriations are hereby adjusted as follows:

26	27	28	29	30
ACCOUNT NO.	DESCRIPTION	INCREASE	DECREASE	
10003- 1115-20501	Exec-Personnel Salaries	\$21,300.00		
10003- 1115-25501	Exec-Personnel Benefits	\$1,800.00		
10003- 1115-27102	Exec-Personnel Professional Services		\$400.00	
10003- 1115-45501	Exec-Personnel Contract Services		\$18,800.00	
10003- 1115-30401	Exec-Personnel Internal Charge Backs		\$3,900.00	
20011- 7103-20501	JFS-Shared Costs Salaries	\$66,400.00		
20011- 7103-25501	JFS-Shared Costs Benefits	\$7,700.00		
20011- 7105-20501	JFS-Family Support Serv Salaries	\$700.00		
20011- 7128-25501	Medicaid Enhancement Benefits	\$700.00		
20011- 7125-25501	JFS-Family Support Serv Benefits		\$53,700.00	
20011- 7107-20501	JFS-Child & Adult Serv Salaries		\$21,800.00	
<b>Total Appropriation Adjustments</b>		<b>\$98,600.00</b>	<b>\$98,600.00</b>	
60012- 8759-51501	Hospitalization Stop Loss Res - Claims	\$622,000.00		
<b>Total Appropriation Increase</b>		<b>\$622,000.00</b>		

31  
32 SECTION 2

33  
34 The County Fiscal Officer is hereby authorized and directed to effect the within  
35 appropriation adjustments and increases.  
36  
37

1 RESOLUTION NO. 2019-018

2 PAGE TWO

3  
4 SECTION 3

5  
6 This Resolution is hereby declared an emergency in the interest of the health, safety and  
7 welfare of the residents of the County of Summit and for the further reason that the adjustments  
8 are immediately needed for operations within the General Fund and various Non-General Funds  
9 of the County.

10  
11 SECTION 4


12  
13 Provided this Resolution receives the affirmative vote of eight members, it shall take  
14 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take  
15 effect and be in force at the earliest time provided by law.

16  
17 SECTION 5

18  
19 It is found and determined that all formal actions of this Council concerning and relating  
20 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all  
21 deliberations of this Council and of any of its committees that resulted in such formal action,  
22 were in meetings open to the public, in compliance with all legal requirements, including section  
23 121.22 of the Ohio Revised Code.

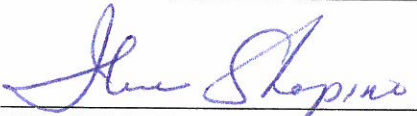
24  
25  
26 INTRODUCED January 7, 2019

27  
28 ADOPTED January 7, 2019

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31 \_\_\_\_\_  
32 CLERK OF COUNCIL

  
33 \_\_\_\_\_  
34 PRESIDENT OF COUNCIL

35  
36 APPROVED January 8, 2019

37  
38   
39 \_\_\_\_\_  
EXECUTIVE

ENACTED EFFECTIVE January 8, 2019

Voice Vote YES - 11-0: Dickinson, Donofrio, Feeman, Hamilton, Koehler, McKenney, Prentice, Rodgers, Schmidt, Walters, Wilhite