

## Exhibit A

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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### SANITARY SEWER SERVICES

#### Stow Gorge Sanitary Sewer PH1 Q-323

53152-8510-19999	Transfers In	<u>\$2,200.00</u>
Total Revenue		\$2,200.00
53152-8510-78501	Capital Outlay-Pool Budget	<u>\$2,200.00</u>
Total Expenditure		\$2,200.00
Easement Acquisition		

### COMMON PLEAS GENERAL DIVISION

#### JAG Byrne Hope Court

27440-3336-13230	Grant Match-General Fund	<u>\$15,877.30</u>
Total Revenue		\$15,877.30
27440-3336-20501	Salaries-Pool Budg	\$7,740.14
27440-3336-25501	Benefits-Pool Budget	<u>\$8,137.16</u>
Total Expenditure		\$15,877.30

Additional funding received from OCJS for the Hope Mental Health Court Grant for the period 1/1/20 through 12/31/2020

### EXECUTIVE LAW/PUBLIC SAFETY

#### FY2020 EMPG COVID-19 Supplemental Grant (EMPG-S)

26170-3559-13231	Grant Match-Other	\$51,793.13
26170-3559-13242	Grant-Federal-State Pass-Through	<u>\$51,793.13</u>
Total Revenue		\$103,586.26
26170-3559-35501	Material-Pool Budget	<u>\$103,586.26</u>
Total Expenditure		\$103,586.26

Grant award not to exceed \$51,793.13 for FY2020 Emergency Management Performance Grant Program COVID-19 Supplemental (EMPG-S). This grant requires a 50% match; this match will be met using general fund /CARES revenue. The purpose of this grant is to assist with emergency management activities supporting the prevention of, preparation for, and response to the ongoing Coronavirus Disease 2019 (COVID-19) public health emergency. For the period 1/27/2020 – 9/30/2021.

**Exhibit A (Continued)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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**EXECUTIVE LAW/COMMUNITY DEVELOPMENT****HWAP-DOE PY20-21**

27700-6330-13241	Grant-Federal	<u>\$599,169.00</u>
Total Revenue		\$599,169.00
27700-6330-20501	Salaries-Pool Budg	\$34,520.00
27700-6330-25501	Benefits-Pool Budget	\$12,340.00
27700-6330-56101	HWAP-Administration-Pool Budget	\$2,500.00
27700-6330-56301	HWAP-Support-Pool Budget /Labor	\$229,611.00
27700-6330-56401	HWAP-Material-Pool Budget	\$226,050.00
27700-6330-56501	HWAP-Training & Tech-Pool Budget	\$30,000.00
27700-6330-56801	HWAP-Health & Safety-Pool Budget	<u>\$64,148.00</u>
Total Expenditure		\$599,169.00

Funds received through the State of Ohio from the Department of Energy for the Home Weatherization Program for the period 7/1/20 through 6/30/21.

**HWAP-HHS PY20-21**

23150-6330-13241	Grant-Federal	<u>\$832,056.00</u>
Total Revenue		\$832,056.00
23150-6330-20501	Salaries-Pool Budg	\$274,895.00
23150-6330-25501	Benefits-Pool Budget	\$126,668.00
23150-6330-56101	HWAP-Administration-Pool Budget	\$8,300.00
23150-6330-56301	HWAP-Support-Pool Budget /Labor	\$161,610.00
23150-6330-56401	HWAP-Material-Pool Budget	\$129,110.00
23150-6330-56801	HWAP-Health & Safety-Pool Budget	<u>\$131,473.00</u>
Total Expenditure		\$832,056.00

Funds received through the State of Ohio from the Department of Health and Human Services for the Home Weatherization Program for the period 7/1/20 through 6/30/21.

**Exhibit A (Continued)**

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**JUVENILE COURT**

**JV ADM Mental Health Services Grant**

21780-3499-13256	Grants Local	<u>\$15,700.00</u>
Total Revenue		\$15,700.00
21780-3499-20501	Salaries-Pool Budg	\$11,900.00
21780-3499-25501	Benefits-Pool Budget	<u>\$3,800.00</u>
Total Expenditure		\$15,700.00

Appropriate unencumbered calendar year 2019 funds for SFY20 grant.

**JV OH Supreme Court Grant**

21793-3499-13242	Grant-State Non Federal Funds	<u>\$21,500.00</u>
Total Revenue		\$21,500.00
21793-3499-45501	Contract Services-Pool Budget	<u>\$21,500.00</u>
Total Expenditure		\$21,500.00

Grant is for the period 7-1-2020 to 9-30-2021 to add text reminder functionality to Court's Proware Case Management System.

**EXECUTIVE-CAPITAL PLANNING**

**General Capital Improvements Fund**

40010-8116-27102	Professional Services	<u>\$15,000.00</u>
Total Expenditure		\$15,000.00

Additional appropriations to cover a change order for a contract with MPG for professional design services.

## Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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### SHERIFF

#### **Sheriff Drug Unit DL-LEF FY21**

25461-3051-13256	Grants-Local Government-Non Federal	\$83,330.74
25461-3051-13271	Grants-State-Non Federal Funds	<u>\$249,992.22</u>
Total Revenue		\$333,322.96
25461-3051-20501	Salaries-Pool Budg	\$150,216.80
25461-3051-25501	Benefits-Pool Budget	\$80,134.16
25461-3051-45501	Contract Services-Pool Budget	\$32,424.00
25461-3051-60501	Other Expenses-Pool Budget	<u>\$70,548.00</u>
Total Expenditure		\$333,322.96

The Ohio Department of Public Safety's Office of Criminal Justice Services, ("ODPS-OCJS") has awarded the Sheriff's Office a Drug Law Enforcement Fund ("DLEF") grant in the amount of \$249,992.22, with a 25% local cash match requirement of \$83,330.74, for a project total of \$333,332.96, for the period 7/1/19 through 6/30/20. The local cash match will be provided by funds from the Sheriff's Summit County Drug Unit checking account.

### EXECUTIVE - COVID-19 RELIEF

#### **COVID-19 Relief**

20079-8016-65111	Grants	<u>\$7,700,000.00</u>
Total Expenditure		\$7,700,000.00

A grant agreement with the Greater Akron Chamber of Commerce ("Chamber") in an amount not to exceed \$1,300,000.00 for additional grants to Summit County small businesses through the Summit County COVID-19 Small Business Emergency Relief Grant Program. A grant agreement with the Summit County Combined General Health District d.b.a. Summit County Public Health, for a grant, in an amount not to exceed \$1,400,000.00, to establish a mass COVID-19 testing program. A grant agreement with the United Way of Summit County (the "United Way") in an amount not to exceed \$6,500,000.00, with \$5,000,000.00 to be paid from funds received from the federal CARES Act and \$1,500,000.00 from a combination of TANF and Title XX funds which will be used provide rental and mortgage assistance.

<b>Total Appropriations</b>	<b>\$9,638,411.52</b>
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