

Exhibit A

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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EXECUTIVE COMMUNITY & ECONOMIC DEVELOPMENT**HWAP-Enhancement PY20**

23040-6330-13241	Grant-Federal	<u>\$287,763.00</u>
Total Revenue		\$287,763.00
23040-6330-20501	Salaries-Pool Budg	\$10,000.00
23040-6330-25501	Benefits-Pool Budget	\$4,388.00
23040-6330-56301	HWAP-Support-Pool Budget /Labor	\$110,000.00
23040-6330-56401	HWAP-Material-Pool Budget	<u>\$163,375.00</u>
Total Expenditure		\$287,763.00

Funds received through the State of Ohio for Enhancement of the Home Weatherization Program for the period 7/1/20 through 6/30/21.

EXECUTIVE - COVID-19 RELIEF**COVID-19 Relief**

20079-8016-65111	Grants	<u>\$1,000,000.00</u>
Total Expenditure		\$1,000,000.00

A grant agreement with Community Action Akron Summit in an amount not to exceed \$1,000,000.00 for utility assistance to eligible Summit County residents.

Total Appropriations	\$1,287,763.00
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