

20-281

**Exhibit A**

**ACCOUNT NO.                      DESCRIPTION    AMOUNT**

**COMMON PLEAS COURT GENERAL DIVISION**

**CPCT ATP Turning Point OMHAS**

27223-2143-13271	Grants-State-Non Federal Funds	<u>\$7,733.19</u>
Total Revenue		\$7,733.19
27223-2143-60501	Other Expenses-Pool Budget	<u>\$7,733.19</u>
Total Expenditure		\$7,733.19

The Summit County Turning Point Program has been awarded SFY20 and SFY21 Addiction Treatment Program (ATP) Administrative Funds totaling \$7,733.19 from the County of Summit Alcohol, Drug Addiction & Mental Health Services Board. Grant funds will support recovery supports and treatment-related services of the Turning Point Program.

**CPCT Civil Justice Program Grant SFY21**

27261-2143-13271	Grants-State-Non Federal Funds	<u>\$13,000.00</u>
Total Revenue		\$13,000.00
27261-2143-27102	Professional Services	\$8,000.00
27261-2143-60501	Other Expenses-Pool Budget	<u>\$5,000.00</u>
Total Expenditure		\$13,000.00

The Summit County Court of Common Pleas General Division was awarded an Ohio Supreme Court Civil Justice Program Grant to support the Foreclosure Online Dispute Resolution (ODR) Program. The grant award is \$13,000.00 with \$3,653.39 in-kind matching funds, a total of \$16,653.39. The grant is a one time award ending June 30, 2022. Grant funds will support implementation of an Online Dispute Resolution initiative to assist in making foreclosure mediation services more accessible and convenient for the citizens of Summit County.

**OhioMHAS MHCP SFY 21**

27391-3336-13256	Grants-Local Government-Non Federal	<u>\$5,173.00</u>
Total Revenue		\$5,173.00
27391-3336-27102	Professional Services	<u>\$5,173.00</u>
Total Expenditure		\$5,173.00

The Summit County Mental Health Program (Hope Court) has been awarded SFY21 funding by Ohio Mental Health & Addiction Services (OhioMHAS) totaling \$5,173.00 to be used to finance treatment and recovery support services to help eliminate barriers to treatment and are specific to participant's needs.

**Exhibit A (Continued)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<b>OhioMHAS Specialized Docekt - Reentry</b>		
27230-2147-20501	Salaries-Pool Budg	\$10,090.78
27230-2147-25501	Benefits-Pool Budget	\$4,324.62
27230-2147-60501	Other Expenses-Pool Budget	<u>(\$14,415.40)</u>
Total Expenditure		\$0.00

Appropriation Adjustment to match actual expenditures

**JAG-Byrne Valor Ct Grant 2018**

27438-3336-20501	Salaries-Pool Budg	\$4,169.21
27438-3336-25501	Benefits-Pool Budget	<u>(\$4,169.21)</u>
Total Expenditure		\$0.00

Appropriation Adjustment to match actual expenditures

**Psycho-Diagnostic Clinic**

27210-3331-13242	Grant-Federal-State Pass-Through	54,000.00
27210-3331-13271	Grants-State-Non Federal Funds	401,098.00
27210-3331-15362	Other Fees- Revenue from other Courts	<u>\$12,000.00</u>
Total Revenue		467,098.00
27210-3331-20501	Salaries-Pool Budg	\$312,472.00
27210-3331-25501	Benefits-Pool Budget	\$111,180.00
27210-3331-27102	Professional Services	\$10,000.00
27210-3331-30501	Supplies-Pool Budget	\$29,365.00
27210-3331-37501	Travel & Expense-Pool Budget	<u>\$4,081.00</u>
Total Expenditure		\$467,098.00

The Psycho-Diagnostic Clinic is primarily funded by the Ohio Department of Mental Health and Addiction Services with additional funding through the ADM Board. The ADM Board is a pass-through agency for these funds which are provided to perform court ordered evaluations in criminal cases. The 2020/2021 ADM grant funding amount for 12 months is \$401,098 with an additional \$12,000.00 in revenue from other courts. Also, the Clinic will receive an additional \$54,000 from the State from a Federal Mental Health Block Grant that is to be use solely for Competency to Stand Trial evaluations for the Common Pleas Courts serviced by the Psycho-Diagnostic Clinic. The ADM Board is also the pass through agency for these funds and the Clinic will monitor and report the expenditure of this money to the ADM Board.

