

20-347

EXHIBIT A

SUMMIT COUNTY BUDGET COMMISSION CERTIFICATION OF TAX LEVY (ORC Sections 5705.34 & 5705.35)

POLITICAL ENTITY: **COUNTY OF SUMMIT**
ESTIMATE

Tax Year 2020/Collection Year 2021

THE VALUATIONS AND TAX RATES REFLECT TAX YEAR 2019/COLLECTION YEAR 2020

LEVIES INSIDE and OUTSIDE 10 MILL LIMITATION, INCLUSIVE OF DEBT LEVIES

Date: September 3, 2020

1. RES/AG REAL VALUE	9,476,658,280
2. OTHER REAL VALUE	2,841,020,440
3. TOTAL RES/AG & OTHER REAL VALUE	<u>12,317,678,720</u>
4. PUBLIC UTILITY PERSONAL VALUE	598,954,690
5. TOTAL REAL & PUBLIC UTILITY VALUE	<u>12,916,633,410</u>

THIS ESTIMATE REFLECTS LESS THE PENDING EXEMPTION ASSESSED VALUATION

RES/AG REAL PENDING EXEMPTION	1,685,270
OTHER REAL PENDING EXEMPTION	96,652,600

TOTAL REAL & PU LESS PENDING EXEMPTION VALUE 12,818,295,540

FUND TYPE CLT FUND #	PURPOSE	Authorized by the Voters on Ballot MO/DA/YR	Number of Years Levy to Run	Tax Year		Maximum Rate Authorized to be Levied	REDUCTION FACTOR		EFFECTIVE RATE TO BE LEVIED		TOTAL REAL & PU LESS PENDING EXEMPTION VALUE					ROLL BACK
				Begins/Ends	Collection Year Begins/Ends		RES/AG OTHER	RES/AG OTHER	RES/AG	OTHER	PUBLIC UTILITY	GROSS	FEES & DELINQUENCIES	NET		
GENERAL 01 00	Inside					1.54	0.000000 0.000000	1.540000 1.540000	\$14,591,457	\$4,226,326	\$922,390	\$19,740,173	\$418,492	\$19,321,681	Y	
DEBT SERVICE 22 00	Inside					0.66	0.000000 0.000000	0.660000 0.660000	\$6,253,482	\$1,811,283	\$395,310	\$8,460,075	\$179,354	\$8,280,721	Y	
BD OF DEVELOPMENTAL DISABILITIES 06 00	Current Expense	Renewal 11/07/17	6	18/23	19/24	4.50	0.069111 0.013986	4.189001 4.437063	\$39,690,667	\$12,176,933	\$2,695,296	\$54,562,896	\$1,156,733	\$53,406,163	Y	
CHILDREN'S SERVICE 02 00	Current Expense	Renewal 11/06/18	6	19/24	20/25	2.25	0.069111 0.013986	2.094500 2.218532	\$19,845,333	\$6,088,467	\$1,347,648	\$27,281,448	\$578,367	\$26,703,081	Y	
CHILDREN'S SERVICE 02 01	Current Expense	Increase 11/06/18	6	19/24	20/25	1.00	0.000000 0.003380	1.000000 0.996620	\$9,474,973	\$2,735,092	\$598,955	\$12,809,020	\$271,551	\$12,537,469	N	
MENTAL HEALTH 03 00	Current Expense	Renewal 11/05/19	6	20/25	21/26	2.95	0.069111 0.013986	2.746123 2.908741	\$26,019,437	\$7,982,656	\$1,766,916	\$35,769,009	\$758,303	\$35,010,706	Y	
AKRON ZOO PARK 90 00	Current Expense	Renewal 11/05/13	7	14/20	15/21	0.80	0.139906 0.017203	0.688075 0.786238	\$6,519,494	\$2,157,725	\$479,164	\$9,156,383	\$0	\$9,156,383	Y	
TOTALS						13.70		12.917699 13.547194	\$122,394,843	\$37,178,482	\$8,205,679	\$167,779,004	\$3,362,800	\$164,416,204		

NOTE: The ROLLBACK column added to this certificate represents the recently passed state budget, beginning with tax year 2013 the ten and two and one-half percent rollbacks will no longer apply to new levies that are enacted after the August 2013 election. These non-qualifying levies include additional levies, the increase portion of renewal with increase levies, and the full effective millage of replacement levies.

Levies that will continue to qualify for application of the rollbacks are levies approved at or before the August 2013 election, inside and charter millage as they appear on the 2013 tax list, renewals of qualified levies, and the substitute of qualified school district emergency levies under ORC 5705.199. 0% and 2 1/2% rollback.