RESOLUTION NO.	2016-023	First Reading Pa (B. Nels		Requested
SPONSOR	Mr. Pry	(b. Iveis	cn)	
DATEJanuary	25, 2016	COMMITTEE	F	inance
balances for variou 2016, for the Execut	priating capital improvement s Engineer, Executive and D cive's Department of Finance the County Engineer, Executive	Department of Sanitary and Budget, and decla	y Sewe	r Services projects in emergency.
Services have various	s current capital improvement power into 2016 in order to complete	projects that require bot		
	funding exists for these establ om 2015 for 2016 project opera		necessa	ary to appropriate thes
	this Council finds and determine vover appropriations totaling \$4,			
NOW, THEI Ohio, that;	REFORE, BE IT RESOLVED	by the Council of the	Count	y of Summit, State o
SECTION 1				
Engineer				
ACCOUNT NO	DESCRIPTION		A	MOUNT
Harrington Road B				
43212-4127-13271	Grant-State-Non Federal Fur	nds	\$	38,147.06
Total Revenue			\$	38,147.06
43212-4127-78501	Capital Outlay		\$	38,147.06
Total Expenditure			\$	38,147.06
Ravenna Road Brid	lge 0140			
43215-4127-13242	Grant-Federal-State Pass-Th	rough	\$	1,635.14
Total Revenue	*		\$	1,635.14
43215-4127-78501	Capital Outlay		\$	1,635.14
Total Expenditure			\$	1,635.14
E. North Street Brid	dge			
43216-4127-19503	Bond Proceeds		\$	538,701.27
43216-4127-13242	Grant-Federal-State Pass-T	hrough	\$	63,304.34
Total Revenue			\$	602,005.61
4316-4127-78501	Capital Outlay		_\$_	64,304.34

64,304.34 64,304.34

\$

Capital Outlay

Total Expenditure

RESOLUTION NO.	2016-023	
PAGE TWO		-

Total Revenue \$ 2,704.95	ACCOUNT NO	DESCRIPTION	A	MOUNT
3222-4127-13271 Grant-State-Non Federal Funds \$ 2,704.95 Total Revenue \$ 2,704.95 Total Expenditure \$ 2,704.95 Total Expenditure \$ 2,704.95 Ravenna Road Bridge 1200 43222-4127-13271 Grant-Federal-State Pass-Through \$ 100,628.38 43224-4127-13242 Grant-State-Non Federal Funds \$ 36,118.36 Total Revenue \$ 136,746.74 43224-4127-78501 Capital Outlay \$ 136,746.74 Total Expenditure \$ 136,746.74 Riverview Rd Improvement-Phase 1 43205-4127-89999 Transfer Out \$ 5,390.03 Total Expenditure \$ 5,390.03 South Main Street Resurfacing 43211-4127-89999 Transfer Out \$ 19,750.48 Total Expenditure \$ 19,750.48 Cleve-Mass Resurfacing/Ghent-Ira 43213-4127-89999 Transfer Out \$ 25,939.46 Total Expenditure \$ 25,939.46 Cleve-Mass Resurfacting Ph 2 43218-4127-89999 Transfer Out \$ 25,939.46 Cleve-Mass Resurfacting Ph 2 43218-4127-89999 Transfer Out \$ 25,939.46 Cleve-Mass Resurfacting Ph 2 43218-4127-89999 Transfer Out \$ 4,854.55 Cleve-Mass Resurfacting Project 43234-4127-89999 Transfer Out \$ 6,971.90 Cleve-Mass Resurfacting Project 43234-4127-89999 Transfer Out \$ 6,971.90 Cleve-Mass Resurfacting Project Akron-Peninsula Resurfacting Pro	Shaw Road Bridge			
Total Revenue \$ 2,704.95	43222-4127-13271	Grant-State-Non Federal Funds	\$	2,704.95
Total Expenditure \$ 2,704.95 Ravenna Road Bridge 1200	Total Revenue			2,704.95
Total Expenditure \$ 2,704.95 Ravenna Road Bridge 1200	43222-4127-78501	Capital Outlay	\$	2,704.95
43224-4127-13271 Grant-Federal-State Pass-Through \$ 100,628.38 43224-4127-13242 Grant-State-Non Federal Funds \$ 36,118.36 Total Revenue \$ 136,746.74 43224-4127-78501 Capital Outlay \$ 136,746.74 43224-4127-78501 Capital Outlay \$ 136,746.74 43205-4127-89999 Transfer Out \$ 5,390.03 Total Expenditure \$ 5,390.03 South Main Street Resurfacing \$ 19,750.48 43211-4127-89999 Transfer Out \$ 19,750.48 43213-4127-89999 Transfer Out \$ 25,939.46 Cleve-Mass Resurfacing/Ghent-Ira \$ 25,939.46 Cleve-Mass Resurfacting Ph 2 43213-4127-89999 Transfer Out \$ 4,854.55 Akron-Peninsula Resurfacting Project \$ 4,854.55 Akron-Peninsula Resurfacting Project \$ 6,971.90 Total Expenditure \$ 6,971.90 Motor Vehicle Gas Tax \$ 62,906.42 20502-4121-19999 Transfer In \$ 62,906.42 20502-4121-78501 Capital Outlay \$ 345,176.00 Fotal Expenditure \$ 345,176.00 Fotal E	Total Expenditure	in the same		2,704.95
### ### ### ### ### ### ### ### ### ##	Ravenna Road Brid	lge 1200		
Total Revenue \$ 136,746.74 43224-4127-78501 Capital Outlay \$ 136,746.74 Total Expenditure \$ 136,746.74 Riverview Rd Improvement-Phase 1 43205-4127-89999 Transfer Out \$ 5,390.03 South Main Street Resurfacing 43211-4127-89999 Transfer Out \$ 19,750.48 Cleve-Mass Resurfacing/Ghent-Ira 43213-4127-89999 Transfer Out \$ 25,939.46 Cleve-Mass Resurfacing/Ghent-Ira 43213-4127-89999 Transfer Out \$ 25,939.46 Riverview Rd Resurfacting Ph 2 43218-4127-89999 Transfer Out \$ 4,854.55 Akron-Peninsula Resurfacting Project 43234-4127-89999 Transfer Out \$ 6,971.90 Fotal Expenditure \$ 6,971.90 Motor Vehicle Gas Tax 20502-4121-19999 Transfer In \$ 62,906.42 Potal Revenue \$ 345,176.00 Total Expenditure \$ 345,176.00 Total Expenditure \$ 345,176.00	43224-4127-13271	Grant-Federal-State Pass-Through	\$	100,628.38
### ### ##############################	43224-4127-13242	Grant-State-Non Federal Funds	\$	36,118.36
Total Expenditure	Total Revenue		\$	136,746.74
Riverview Rd Improvement-Phase 1 43205-4127-89999 Transfer Out \$5,390.03 Total Expenditure \$5,390.03 South Main Street Resurfacing 43211-4127-89999 Transfer Out \$19,750.48 Total Expenditure \$19,750.48 Cleve-Mass Resurfacing/Ghent-Ira 43213-4127-89999 Transfer Out \$25,939.46 Total Expenditure \$25,939.46 Riverview Rd Resurfacting Ph 2 43218-4127-89999 Transfer Out \$4,854.55 Akron-Peninsula Resurfacting Project 43234-4127-89999 Transfer Out \$6,971.90 Fotal Expenditure \$6,971.90 Motor Vehicle Gas Tax 20502-4121-19999 Transfer In \$62,906.42 20502-4121-78501 Capital Outlay \$345,176.00 Total Expenditure \$345,176.00	43224-4127-78501	Capital Outlay	_\$_	136,746.74
### ##################################	Total Expenditure		\$	136,746.74
South Main Street Resurfacing \$ 19,750.48	Riverview Rd Impr	ovement-Phase 1		
South Main Street Resurfacing 43211-4127-89999 Transfer Out \$ 19,750.48	43205-4127-89999	Transfer Out	\$	5,390.03
### Transfer Out ### 19,750.48 Total Expenditure ### 19,750.48 Cleve-Mass Resurfacing/Ghent-Ira ### 13213-4127-89999 Transfer Out ## 25,939.46 Total Expenditure ### 25,939.46 Riverview Rd Resurfacting Ph 2 ### 24,854.55 Akron-Peninsula Resurfacting Project ### 3234-4127-89999 Transfer Out ### 4,854.55 Akron-Peninsula Resurfacting Project ### 3234-4127-89999 Transfer Out ### 5,971.90 Total Expenditure ### 5,971.90 Motor Vehicle Gas Tax ### 20502-4121-19999 Transfer In ### 5,2906.42 Protal Revenue ### 5,906.42 Protal Revenue ### 5,906.42 Protal Expenditure ### 5,906.42	Total Expenditure		\$	5,390.03
Total Expenditure \$ 19,750.48 Cleve-Mass Resurfacing/Ghent-Ira 43213-4127-89999 Transfer Out \$ 25,939.46 Riverview Rd Resurfacting Ph 2 43218-4127-89999 Transfer Out \$ 4,854.55 Akron-Peninsula Resurfacting Project 43234-4127-89999 Transfer Out \$ 6,971.90 Fotal Expenditure \$ 6,971.90 Motor Vehicle Gas Tax 20502-4121-19999 Transfer In \$ 62,906.42 Fotal Revenue \$ 62,906.42 20502-4121-78501 Capital Outlay Fotal Expenditure \$ 345,176.00 Fotal Expenditure \$ 345,176.00	South Main Street l	Resurfacing		
Cleve-Mass Resurfacing/Ghent-Ira 43213-4127-89999 Transfer Out \$ 25,939.46 Fotal Expenditure \$ 25,939.46 Riverview Rd Resurfacting Ph 2 \$ 4,854.55 43218-4127-89999 Transfer Out \$ 4,854.55 Akron-Peninsula Resurfacting Project \$ 6,971.90 43234-4127-89999 Transfer Out \$ 6,971.90 Fotal Expenditure \$ 6,971.90 Motor Vehicle Gas Tax \$ 62,906.42 Fotal Revenue \$ 62,906.42 Fotal Revenue \$ 345,176.00 Fotal Expenditure \$ 345,176.00	43211-4127-89999	Transfer Out	\$	19,750.48
#3213-4127-89999 Transfer Out \$ 25,939.46 Fotal Expenditure \$ 25,939.46 Riverview Rd Resurfacting Ph 2 #3218-4127-89999 Transfer Out \$ 4,854.55 Fotal Expenditure \$ 4,854.55 Akron-Peninsula Resurfacting Project #3234-4127-89999 Transfer Out \$ 6,971.90 Fotal Expenditure \$ 6,971.90 Motor Vehicle Gas Tax #20502-4121-19999 Transfer In \$ 62,906.42 #20502-4121-78501 Capital Outlay \$ 345,176.00 Fotal Expenditure \$ 345,176.00	Total Expenditure		\$	19,750.48
Total Expenditure \$ 25,939.46 Riverview Rd Resurfacting Ph 2 \$ 4,854.55 43218-4127-89999 Transfer Out \$ 4,854.55 Akron-Peninsula Resurfacting Project \$ 6,971.90 43234-4127-89999 Transfer Out \$ 6,971.90 Fotal Expenditure \$ 62,906.42 Motor Vehicle Gas Tax \$ 62,906.42 Total Revenue \$ 62,906.42 20502-4121-78501 Capital Outlay \$ 345,176.00 Fotal Expenditure \$ 345,176.00	Cleve-Mass Resurfa	ncing/Ghent-Ira		
Riverview Rd Resurfacting Ph 2 43218-4127-89999 Transfer Out \$ 4,854.55 Total Expenditure \$ 4,854.55 Akron-Peninsula Resurfacting Project 43234-4127-89999 Transfer Out \$ 6,971.90 Total Expenditure \$ 6,971.90 Motor Vehicle Gas Tax 20502-4121-19999 Transfer In \$ 62,906.42 Total Revenue \$ 62,906.42 20502-4121-78501 Capital Outlay \$ 345,176.00 Total Expenditure \$ 345,176.00	43213-4127-89999	Transfer Out	\$	25,939.46
#3218-4127-89999 Transfer Out \$ 4,854.55 Total Expenditure \$ 4,854.55 Akron-Peninsula Resurfacting Project #3234-4127-89999 Transfer Out \$ 6,971.90 Total Expenditure \$ 6,971.90 Motor Vehicle Gas Tax #20502-4121-19999 Transfer In \$ 62,906.42 Total Revenue \$ 62,906.42 #20502-4121-78501 Capital Outlay \$ 345,176.00 Total Expenditure \$ 345,176.00	Total Expenditure		\$	25,939.46
Total Expenditure \$ 4,854.55 Akron-Peninsula Resurfacting Project \$ 6,971.90 43234-4127-89999 Transfer Out \$ 6,971.90 Fotal Expenditure \$ 6,971.90 Motor Vehicle Gas Tax \$ 62,906.42 20502-4121-19999 Transfer In \$ 62,906.42 Fotal Revenue \$ 62,906.42 20502-4121-78501 Capital Outlay \$ 345,176.00 Fotal Expenditure \$ 345,176.00	Riverview Rd Resu	rfacting Ph 2		
Akron-Peninsula Resurfacting Project 43234-4127-89999 Transfer Out \$ 6,971.90 Fotal Expenditure \$ 6,971.90 Motor Vehicle Gas Tax 20502-4121-19999 Transfer In \$ 62,906.42 Fotal Revenue \$ 62,906.42 20502-4121-78501 Capital Outlay \$ 345,176.00 Fotal Expenditure \$ 345,176.00	43218-4127-89999	Transfer Out	\$	4,854.55
#3234-4127-89999 Transfer Out \$ 6,971.90 Wotor Vehicle Gas Tax 20502-4121-19999 Transfer In \$ 62,906.42 Potal Revenue \$ 345,176.00 Fotal Expenditure \$ 345,176.00	Total Expenditure		\$	4,854.55
Fotal Expenditure \$ 6,971.90 Motor Vehicle Gas Tax \$ 62,906.42 20502-4121-19999 Transfer In \$ 62,906.42 Fotal Revenue \$ 62,906.42 20502-4121-78501 Capital Outlay \$ 345,176.00 Fotal Expenditure \$ 345,176.00	Akron-Peninsula R	esurfacting Project		
Motor Vehicle Gas Tax 20502-4121-19999 Transfer In \$ 62,906.42 Γotal Revenue \$ 62,906.42 20502-4121-78501 Capital Outlay \$ 345,176.00 Fotal Expenditure \$ 345,176.00	43234-4127-89999	Transfer Out		
20502-4121-19999 Transfer In \$ 62,906.42 Γotal Revenue \$ 62,906.42 20502-4121-78501 Capital Outlay \$ 345,176.00 Γotal Expenditure \$ 345,176.00	Total Expenditure		\$	6,971.90
Γotal Revenue \$ 62,906.42 20502-4121-78501 Capital Outlay \$ 345,176.00 Γotal Expenditure \$ 345,176.00			. 2	د ده چو
20502-4121-78501 Capital Outlay \$ 345,176.00 \$ 345,176.00		Transfer In		
Fotal Expenditure \$ 345,176.00	i otal Kevenue		\$	62,906.42
Fotal Expenditure \$ 345,176.00	20502-4121-78501	Capital Outlay	\$	345,176.00
Fotal Engineer \$ 651,620.65	Total Expenditure		\$	345,176.00
	Fotal Engineer		\$	651,620.65

ACCOUNT NO	DESCRIPTION	AMOUNT
Executive		
ASTRO P25 Radio Sys	tem	
40245-840209-19503	Bond Proceeds	\$ 75,000.00
Total Revenue		\$ 75,000.00
40245-840209-27102	Professional Services	\$ 75,000.00
Total Expenditure		\$ 75,000.00
Total Executive		\$ 75,000.00
Executive - Department	of Sanitary Sewer Services	
Q831 Vanderhoof Rd P	S #48 Replacement	
53107-8510-19507	OWDA Loans	\$ 9,149.22
Total Revenue		\$ 9,149.22
53107-8510-78501	Capital Outlay	\$ 29,932.50
Total Expenditure		\$ 29,932.50
Q450 SAM Campus Sar		
53109-8510-13241	Grant-Federal	\$ 485,000.00
53109-8510-13273	Contract Contributions	\$ 238,010.48
Total Revenue		\$ 723,010.48
53109-8510-78501	Capital Outlay	\$ 173,907.00
Total Expenditure		\$ 173,907.00
Q834-1 Manchester Plan	nt/Sewer	
53110-8510-19504	OWDA Loans	\$ 547,363.39
Total Revenue		\$ 547,363.39
53110-8510-78501	Capital Outlay	\$ 110,346.80
Total Expenditure		\$ 110,346.80
Q-448 Adeline & Lakevi	iew San Sewer	
53112-8510-78501	Capital Outlay	\$ 7,543.00
Total Expenditure		\$ 7,543.00

ACCOUNT NO	DESCRIPTION	AMOUNT
Q-951 Massillon Rd S	an Sewer	
53113-8510-19504	OWDA Loans	\$ 483,106.00
Total Revenue		\$ 483,106.00
53113-8510-78501	Capital Outlay	\$ 531,416.60
Total Expenditure		\$ 531,416.60
Q-451 PS 13 Force Ma	ain Replacement	
53114-8510-78501	Capital Outlay	\$ 19,682.04
Total Expenditure		\$ 19,682.04
Q-325-3 PS 6 Force M	lain Replacement	
53115-8510-19999	Transfer In	\$ 1,269,850.00
Total Revenue		\$ 1,269,850.00
Q-331 Mudbrook Bar	Screen Slope Station	
53125-8510-19999	Transfer In	\$ 700,000.00
Total Revenue		\$ 700,000.00
27102-8510-27102	Professional Services	\$ 100,000.00
53125-8510-78501	Capital Outlay	\$ 600,000.00
Total Expenditure		\$ 700,000.00
Pump Station #6 Upgr	rade Q-183	
53144-8510-19999	Transfer In	\$ 85,930.00
Total Revenue		\$ 85,930.00
Indian Creek Exposed	Sewers Q-180	
53147-8510-19999	Transfer In	\$ 251,974.00
Total Revenue		\$ 251,974.00
Pump Station #11 Reh	ab/FM Re Q-184	
53148-8510-19999	Transfer In	\$ 55,400.00
Total Revenue		\$ 55,400.00
Pump Station #3 Forc	e Main Re Q-181	
53151-8510-19999	Transfer In	\$ 54,282.00
Total Revenue		\$ 54,282.00

RESOLUTON NO.	2016-023	
PAGE FIVE ACCOUNT NO	DESCRIPTION	AMOUNT
Sanitary Sewer Se	awiaas	
Sanitary Sewer St	ervices	
50001-8510-89999	Transfer Out	\$ 2,417,436.00
Total Expenditure		\$ 2,417,436.00
Total Executive -	Department of Sanitary Sewer	
Services		\$ 3,990,263.94
Grand Total All F	unds	\$ 4,716,884.59

SECTION 2

10

11 12 13

The County Fiscal Officer is hereby authorized and directed to effect the within appropriations.

SECTION 3

This Resolution is hereby declared an emergency in the interest of the health, safety, and welfare of the citizens of Summit County, and for the further reason to immediately provide for the necessary appropriation for the Engineer, Executive and the Executive's Department of Sanitary Sewer Services carryover capital improvement funds for various projects in 2016.

SECTION 4

Provided this Resolution receives the affirmative vote of eight members, it shall take effect immediately upon its adoption and approval by the Executive; otherwise, it shall take effect and be in force at the earliest time provided by law.

SECTION 5

INTRODUCED____

It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

ADOPTED January 25, 2016	
CLERK OF COUNCIL	PRESIDENT OF COUNCIL

APPROVED January 26, 2016

January 25, 2016

SUSSIE TO THE PROPERTY OF THE

ENACTED EFFECTIVE January 26, 2016

Voice Vote: YES: 8-0 YES: Comunale, Crawford, Donofrio, Feeman,

Prentice, Rodgers, Schmidt, Shapiro

ABSENT: Kostandaras, Lee