

20-421

EXHIBIT A

2021 Operating Budget - Summit County, Ohio

<u>OFFICE</u>	<u>FUND</u>	<u>ACCOUNT</u>	<u>FUND/ORG/ACCT</u>	<u>AMOUNT</u>
ADAMH	ADAMH	Salaries-Employees	20704-5335-20501	1,778,655.00
ADAMH	ADAMH	Fringe Benefits	20704-5335-25501	600,680.00
ADAMH	ADAMH	Professional Services	20704-5335-27102	32,600.00
ADAMH	ADAMH	Supplies	20704-5335-30501	24,040.00
ADAMH	ADAMH	Travel	20704-5335-37501	115,205.00
ADAMH	ADAMH	Contract Services	20704-5335-45501	42,657,957.00
ADAMH	ADAMH	Telephone	20704-5335-50501	6,372.00
ADAMH	ADAMH	Insurance	20704-5335-52501	69,572.00
ADAMH	ADAMH	Rentals/Leases	20704-5335-54501	95,740.00
ADAMH	ADAMH	Advertising/Printing	20704-5335-58501	7,500.00
ADAMH	ADAMH	Other	20704-5335-60501	3,335.00
ADAMH	ADAMH	Equipment	20704-5335-70501	38,730.00
TOTAL:				45,430,386.00