

Category	Division	Group1	Item	Year_2021	Sources	Leg	FOA
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Bridge Repair/Rehabilitation	300,000.00	MVGT	Y	20502-4121-78501
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Christman Bridge Replacement	110,000.00	MVGT		
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Christman Bridge Replacement	110,000.00	Other Local		
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Granger Rd Bridge over Yellow Creek	200,000.00	MVGT		
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	High Level Bridge Replacement	400,000.00	MVGT	Y	20502-4121-78501
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Highland Rd over Brandywine Creek	525,000.00	MVGT	Y	20502-4121-78501
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Pressler Rd over S. Fork of Tusc	200,000.00	MVGT		
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Revere Rd over branch Yellowcreek	350,000.00	MVGT	Y	20502-4121-78501
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Riverview Rd over Yellow Creek	50,000.00	MVGT	Y	20502-4121-78501
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Riverview Rd over Yellow Creek	50,000.00	Other Fed	Y	20502-4121-78501
Computer Systems & Equipment	Engineer	Equipment-Maintenance Department	Heavy Equipment	340,000.00	MVGT	Y	20502-4121-78501
Computer Systems & Equipment	General Government	Board of Elections	Voting Equipment	4,600,000.00	State of Ohio		
Computer Systems & Equipment	Information Technology	Hardware & Software	Appraisal Software Upgrade	100,000.00	GF CIP	Y	60025-8773-78501
Computer Systems & Equipment	Information Technology	Hardware & Software	Security System Implementations	300,000.00	Other Local		
Computer Systems & Equipment	Judicial and Public Safety	Common Pleas Court-General Division	Courtroom Technology	200,000.00	Special Projects		
Computer Systems & Equipment	Judicial and Public Safety	Various County Buildings	Virtual Courtroom Equipment	250,000.00	GF CIP		
Economic Development	Executive	Economic Development	Canal Way Development & Trail Plan - Grant Prog	125,000.00	GF CIP	Y	40010-820501-78501
Economic Development	Executive	Economic Development	Choice Neighborhood Planning Grant	100,000.00	Other Local		
Environmental Improvements	DSSS	Pump Station Improvements	PS 123 Force Main Replacement at S.R. 8 - Construction	40,000.00	Sewer Funds	Y	50001-8510-78501
Environmental Improvements	DSSS	Pump Station Improvements	PS 19 Replacement - Construction	2,700,000.00	WPCLF		
Environmental Improvements	DSSS	Pump Station Improvements	PS 29 Replacement - Construction	375,000.00	OWDA		
Environmental Improvements	DSSS	Pump Station Improvements	PS 30 Replacement Ph 2 - Construction	3,000,000.00	WPCLF		
Environmental Improvements	DSSS	Pump Station Improvements	PS 36 Replacement - Construction	1,200,000.00	OWDA		
Environmental Improvements	DSSS	Pump Station Improvements	PS 4 Improvements - Construction	20,000.00	Sewer Funds	Y	50001-8510-78501
Environmental Improvements	DSSS	Pump Station Improvements	PS 6 Replacement - Construction	3,000,000.00	WPCLF		
Environmental Improvements	DSSS	Pump Station Improvements	PS 60 Force Main Replacement - Design	15,000.00	Sewer Funds	Y	50001-8510-78501
Environmental Improvements	DSSS	Pump Station Improvements	PS 62, 63 and 82 Improvements - Construction	2,000,000.00	WPCLF		
Environmental Improvements	DSSS	Pump Station Improvements	PS 75 Force Main Replacement - Design	20,000.00	Sewer Funds	Y	50001-8510-78501
Environmental Improvements	DSSS	Pump Station Improvements	PS 78 Force Main Replacement - Construction	300,000.00	OWDA		
Environmental Improvements	DSSS	Pump Station Improvements	PS 94 Force Main Replacement - Design	15,000.00	Sewer Funds	Y	50001-8510-78501
Environmental Improvements	DSSS	Sewer System Improvements	Broadledge Sewer Repair/Replacement - Construction	50,000.00	Sewer Funds	Y	50001-8510-78501
Environmental Improvements	DSSS	Sewer System Improvements	Cleveland Ave (SR 532) Trunk Sewer - Construction	1,000,000.00	OWDA		
Environmental Improvements	DSSS	Sewer System Improvements	Hudson SSO Elim - OEPA C.O., Area J 185-1 SS Sys Up - C	2,000,000.00	WPCLF		
Environmental Improvements	DSSS	Sewer System Improvements	Hudson SSO Elim - OEPA C.O., Area J 185-3 Phase 2 P.S.	800,000.00	WPCLF		
Environmental Improvements	DSSS	Sewer System Improvements	Mogadore Sewer System Rehabilitation - Construction	75,000.00	Sewer Funds	Y	50001-8510-78501
Environmental Improvements	DSSS	Sewer System Improvements	Mudbrook Trunk Lining - Bath Road - Construction	1,200,000.00	WPCLF		
Environmental Improvements	DSSS	Sewer System Improvements	Seasons Road SSE (to FOGG West side of SR8) - Design	271,000.00	Sewer Funds		
Environmental Improvements	DSSS	Sewer System Improvements	Plant 25 Sodium Aluminate Tank - Construction	30,000.00	Sewer Funds	Y	50001-8510-78501
Environmental Improvements	DSSS	Sewer System Improvements	Plant 25 Strainer Replacement - Construction	40,000.00	Sewer Funds	Y	50001-8510-78501
Environmental Improvements	DSSS	Sewer System Improvements	Plant 25 Tertiary Building Heater Replacement - Equipmen	20,000.00	Sewer Funds	Y	50001-8510-78501
Environmental Improvements	DSSS	Sewer System Improvements	Plant 36 Gas Line Replacement - Construction	40,000.00	Sewer Funds	Y	50001-8510-78501
Environmental Improvements	DSSS	Sewer System Improvements	Plant 36 Upper Tusc Tertiary Media Replacement - Equipm	15,000.00	Sewer Funds	Y	50001-8510-78501
Environmental Improvements	DSSS	Sewer System Improvements	GP 250 Upgrade - Construction	500,000.00	OWDA		
Environmental Improvements	DSSS	Sewer System Improvements	Stow Gorge Replacement Ph1 - Construction	2,149,848.00	WPCLF		
Environmental Improvements	DSSS	WWTP Improvements	Plant 25 Fishcreek Clarifier, Digester, Sludge - Constructi	5,000,000.00	WPCLF		
Environmental Improvements	DSSS	WWTP Improvements	Plant 25 Fishcreek RBC - Design	500,000.00	WPCLF		
Environmental Improvements	DSSS	WWTP Improvements	Peninsula WWTP & Collection System - Design	1,000,000.00	WPCLF		
Facility Improvements	Engineer	Service and Administration Buildings/Grounds	Facility Improvements	140,000.00	MVGT	Y	20502-4121-78501
Facility Improvements	Executive	Sanitary Sewer Services	Vehicle Maintenance Garage - Construction	12,000,000.00	WPCLF		
Facility Improvements	General Government	Animal Control Facility	General Repairs and Maintenance	10,000.00	Permanent Imp	Y	40002-811201-78501
Facility Improvements	General Government	Animal Control Facility	Replace Cat Cages	50,000.00	GF CIP	Y	40010-811201-78501
Facility Improvements	General Government	Animal Control Facility	Flooring and Drivit Repairs	50,000.00	GF CIP	Y	40010-811201-78501
Facility Improvements	General Government	Board of Elections	General Repairs and Maintenance	10,000.00	Permanent Imp	Y	40002-811101-78501
Facility Improvements	General Government	Board of Elections	Exterior Door Upgrade	35,000.00	Permanent Imp	Y	40002-811101-78501
Facility Improvements	General Government	Board of Elections	VOIP Phone System Network Upgrades	150,000.00	GF CIP	Y	40010-811101-78501
Facility Improvements	General Government	Cliff Skeen CBCF	CBCF Wall Repairs	50,000.00	ODRC	Y	40176-8109-78501
Facility Improvements	General Government	DD Board Facilities	Facility Acquisition & Improvements	8,944,806.00	Local Funds		
Facility Improvements	General Government	Edwin Shaw Property	General Maintenance & Upkeep	10,000.00	GF CIP	Y	40010-811804-78501
Facility Improvements	General Government	Medical Examiner	Boiler Upgrade Project	150,000.00	GO Debt	Y	40242-8108-78501
Facility Improvements	General Government	Medical Examiner	General Repairs and Maintenance	10,000.00	Permanent Imp	Y	40002-811001-78501
Facility Improvements	General Government	Medical Examiner	Repaint walls and repair ceiling	35,000.00	GF CIP	Y	40010-811001-78501
Facility Improvements	General Government	Medical Examiner	Exterior Security Fencing	150,000.00	GF CIP	Y	40010-811001-78501
Facility Improvements	General Government	Ohio Building	General Repairs and Maintenance	25,000.00	Permanent Imp	Y	40002-810101-78501
Facility Improvements	General Government	Ohio Building	Roof Replacement Project	870,000.00	GO Debt		

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Facility Improvements	General Government	Sheriff Training Facility	Pave parking lot	40,000.00	GF CIP	Y	40010-810401-78501
Facility Improvements	General Government	Summit Center	General Repairs and Maintenance	10,000.00	Permanent Imp	Y	40002-811401-78501
Facility Improvements	General Government	Summit County Parking Deck	General Repairs and Maintenance	50,000.00	Permanent Imp	Y	40002-810901-78501
Facility Improvements	General Government	Summit County Parking Deck	Paint Stairwells	220,000.00	GF CIP	Y	40010-810901-78501
Facility Improvements	General Government	Summit County Parking Deck	Expansion Joint Repair	150,000.00	GF CIP	Y	40010-810901-78501
Facility Improvements	General Government	Summit County Parking Deck	Recoat Deck on Levels 1 and 2	130,000.00	GF CIP	Y	40010-810901-78501
Facility Improvements	General Government	Tallmadge Avenue Facility	General Repairs and Maintenance	10,000.00	Permanent Imp	Y	40002-811902-78501
Facility Improvements	General Government	Various County Buildings	Replace Simplex Panels in Multiple Buildings	100,000.00	GF CIP	Y	40010-8108-78501
Facility Improvements	General Government	Various County Buildings	General Repairs and Maintenance	30,000.00	Permanent Imp	Y	40002-8108-78501
Facility Improvements	General Government	Various County Buildings	Lighting Upgrade Project	2,300,000.00	GO Debt		
Facility Improvements	General Government	Veterans Service Bldg.	General Repairs and Maintenance	10,000.00	Permanent Imp	Y	40002-810601-78501
Facility Improvements	Judicial and Public Safety	Consolidated Dispatch	NextGen 911 Dispatch Center	5,000,000.00	GO Debt		
Facility Improvements	Judicial and Public Safety	Domestic Relations Court/Clerk of Courts	General Repairs and Maintenance	10,000.00	Permanent Imp	Y	40002-810301-78501
Facility Improvements	Judicial and Public Safety	Juvenile Court and Detention Center	General Repairs and Maintenance	10,000.00	Permanent Imp	Y	40002-810801-78501
Facility Improvements	Judicial and Public Safety	Ohio Building	CCTV Upgrade Project	300,000.00	GO Debt		
Facility Improvements	Judicial and Public Safety	Ohio Building	HVAC Upgrade Project Design	100,000.00	GO Debt		
Facility Improvements	Judicial and Public Safety	Safety Building	General Repairs and Maintenance	25,000.00	Permanent Imp	Y	40002-810201-78501
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	General Repairs and Maintenance	70,000.00	Permanent Imp	Y	40002-810301-78501
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	Refinish Courtroom Wood Paneling	60,000.00	GF CIP	Y	40010-810301-78501
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	Replace Sidewalk on Broadway	15,000.00	GF CIP	Y	40010-810301-78501
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	Update Bathrooms on 2nd Floor Courthouse	50,000.00	GF CIP	Y	40010-810301-78501
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	Clerk of Courts & Domestic Court Office Renovation	75,000.00	GF CIP	Y	40010-810301-78501
Facility Improvements	Judicial and Public Safety	Summit County Jail	HVAC and Plumbing Upgrade Project	3,000,000.00	GO Debt		
Facility Improvements	Judicial and Public Safety	Summit County Jail	General Repairs and Maintenance	25,000.00	Permanent Imp	Y	40002-810401-78501
Facility Improvements	Judicial and Public Safety	Summit County Jail	Chiller Rental	50,000.00	GF CIP	Y	40010-810401-78501
Facility Improvements	Judicial and Public Safety	Summit County Jail	Guardian RFID	165,000.00	GF CIP	Y	40010-810401-78501
Facility Improvements	Judicial and Public Safety	Summit County Jail	Various Capital Improvements	125,000.00	GF CIP	Y	40010-810401-78501
Facility Improvements	General Government	Summit County Public Health	COVID Facility Improvements Grant	600,000.00	GF CIP	Y	40010-8108-78501
Road & Ditch Improvements	Engineer	Economic Development	CED Grants	250,000.00	MVGT	Y	20502-4121-78501
Road & Ditch Improvements	Engineer	Highway Engineering Projects	Landslide Mitigation	100,000.00	MVGT	Y	20502-4121-78501
Road & Ditch Improvements	Engineer	Highway Engineering Projects	Riverview Rd Landslide Mitigation	500,000.00	MVGT	Y	20502-4121-78501
Road & Ditch Improvements	Engineer	Highway Engineering Projects	Roadway Design	300,000.00	MVGT	Y	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Akron Cleveland Road Part 1	130,000.00	MVGT	Y	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Annual Roadway Maintenance	425,000.00	MVGT	Y	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Annual Roadway Resurfacing	3,500,000.00	MVGT	Y	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Annual Roadway Resurfacing	373,500.00	OPWC	Y	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Boston Mills Road Phase 2	750,000.00	MVGT		
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Boston Mills Road Phase 2	294,000.00	Other Fed		
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Canton Road Improvements	100,000.00	MVGT	Y	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Catch Basin Rebuild Program	75,000.00	MVGT	Y	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Cleveland-Mass. Rd Resurfacing	300,000.00	MVGT	Y	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Countywide Guardrail Project	300,000.00	CEAO	Y	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Culvert Replacement Program	400,000.00	MVGT	Y	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Highland Road	118,000.00	MVGT	Y	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Intersection Improvements	150,000.00	MVGT	Y	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Medina Line Road Part 3	130,000.00	MVGT	Y	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Regional Stormwater	50,000.00	GF CIP	Y	40010-830104-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Smith Road	700,000.00	AMATS		
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Smith Road	240,000.00	MVGT		
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Smith Road	60,000.00	Other Local		
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	White Pond Drive	600,000.00	AMATS		
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	White Pond Drive	150,000.00	MVGT		
Vehicles	Engineer	Equipment-Maintenance Department	Dump Plows	300,000.00	MVGT	Y	20502-4121-78501
Vehicles	Engineer	Equipment-Maintenance Department	Light Duty Trucks	60,000.00	MVGT	Y	20502-4121-78501
Vehicles	Executive	Sanitary Sewer Services	Trailer, Equipment - Equipment	70,000.00	Sewer Funds	Y	50001-8510-78501
Vehicles	Judicial and Public Safety	Sheriff	Community Rotary Patrol Vehicles	230,685.00	Rotary Fund	Y	10125-3025-78501
Vehicles	Judicial and Public Safety	Sheriff	Patrol Vehicles	100,000.00	GF CIP	Y	40010-810401-78501
Vehicles	Judicial and Public Safety	Sheriff	Unmarked Vehicles	70,750.00	Insurance Ret	Y	10155-3030-70501
Vehicles	Judicial and Public Safety	Sheriff	Prisoner Transport Vans	33,850.00	GF CIP	Y	40010-810401-78501
Vehicles	Judicial and Public Safety	Sheriff	Upfit kits for new vehicles	50,000.00	GF CIP	Y	40010-810401-78501
Vehicles	Judicial and Public Safety	Sheriff	In-Car Mobile Devices	22,000.00	GF CIP	Y	40010-810401-78501

Category	Division	Group1	Item	Year_2021	Sources	Leg	FOA
	<b>Fund</b>	<b>Orgn</b>		<b>Total Appropriation</b>			
	Sheriff's Policing Rotary	Sheriff's Policing Rotary	10125-3025-78501	230,685			
	Insurance Retention Fund	Sheriff-Insurance Retention	10155-3030-70501	70,750			
	Motor Vehicle & Gas	Engineer-Capital Improvement	20502-4121-78501	9,666,500			
	Permanent Improvement	Ohio Bldg Repairs	40002-810101-78501	25,000			
	Permanent Improvement	Safety Bldg Repairs	40002-810201-78501	25,000			
	Permanent Improvement	Courthouse Repairs	40002-810301-78501	80,000			
	Permanent Improvement	Jail Repairs	40002-810401-78501	25,000			
	Permanent Improvement	Veterans Service Bldg	40002-810601-78501	10,000			
	Permanent Improvement	Juvenile Ct Repairs	40002-810801-78501	10,000			
	Permanent Improvement	Exec.-Building Projects	40002-8108-78501	30,000			
	Permanent Improvement	Ohio Bldg Parking Deck Repair	40002-810901-78501	50,000			
	Permanent Improvement	Medical Examiner Bldg Repairs	40002-811001-78501	10,000			
	Permanent Improvement	Bd of Elections Bldg Repairs	40002-811101-78501	45,000			
	Permanent Improvement	Animal Shelter	40002-811201-78501	10,000			
	Permanent Improvement	Summit Center Improvement	40002-811401-78501	10,000			
	Permanent Improvement	Tallmadge Ave	40002-811902-78501	10,000			
	General Capital Improvements	Courthouse Repairs	40010-810301-78501	200,000			
	General Capital Improvements	Jail Repairs	40010-810401-78501	585,850			
	General Capital Improvements	Exec.-Building Projects	40010-8108-78501	700,000			
	General Capital Improvements	Ohio Bldg Parking Deck Repair	40010-810901-78501	500,000			
	General Capital Improvements	Medical Examiner Bldg Repairs	40010-811001-78501	185,000			
	General Capital Improvements	Bd of Elections Bldg Repairs	40010-811101-78501	150,000			
	General Capital Improvements	Animal Shelter	40010-811201-78501	100,000			
	General Capital Improvements	Edwin Shaw Property Maintenance	40010-811804-78501	10,000			
	General Capital Improvements	Ditch Improvement	40010-830104-78501	50,000			
	CBCF II	Community Based Correct. Facil.	40176-8109-78501	50,000			
	Medical Examiners Bldg Improvements	Exec.-Building Projects	40242-8108-78501	150,000			
	Sanitary Sewer Services	DOSSS-Sewer	50001-8510-78501	450,000			
			Total	13,438,785			