

2021 Operating Budget Carryover Appropriations

FUND	FTVFUND_TITLE	ORGN	FTVORGN_TITLE	ACCT	FTVACCT_TITLE	Amount
20024	WIA	7152	JFS-WIA 7/1/04	55701	Purchased Services-Pool Budget	590,590.38
20070	Opiate Lawsuit Settlements	8016	Exec-Miscellaneous	45501	Contract Services-Pool Budget	81,581,600.00
20079	COVID-19 Relief	8016	Exec-Miscellaneous	65111	Grants	2,158.53
21301	JV BHJJ Grant 0621	3411	Juvenile Ct-Public Safety Grants	13256	Grants-Local Government-Non Federal	247,828.53
21301	JV BHJJ Grant 0621	3411	Juvenile Ct-Public Safety Grants	20501	Personal Services-Payroll-Pool Budg	51,925.83
21301	JV BHJJ Grant 0621	3411	Juvenile Ct-Public Safety Grants	25501	Employee Benefits-Pool Budget	22,428.71
21301	JV BHJJ Grant 0621	3411	Juvenile Ct-Public Safety Grants	45501	Contract Services-Pool Budget	49,188.00
21301	JV BHJJ Grant 0621	3411	Juvenile Ct-Public Safety Grants	60501	Other Expenses-Pool Budget	12,020.00
21501	JV Reclaim ODSY 0621	3419	Juvenile Ct-Variable (Reclaim Ohio)	13271	Grants-State-Non Federal Funds	1,720,195.64
21501	JV Reclaim ODSY 0621	3419	Juvenile Ct-Variable (Reclaim Ohio)	20501	Personal Services-Payroll-Pool Budg	2,001,043.99
21501	JV Reclaim ODSY 0621	3419	Juvenile Ct-Variable (Reclaim Ohio)	25501	Employee Benefits-Pool Budget	938,263.41
21501	JV Reclaim ODSY 0621	3419	Juvenile Ct-Variable (Reclaim Ohio)	30501	Supplies-Pool Budget	23,052.98
21501	JV Reclaim ODSY 0621	3419	Juvenile Ct-Variable (Reclaim Ohio)	37501	Travel & Expense-Pool Budget	47,734.55
21501	JV Reclaim ODSY 0621	3419	Juvenile Ct-Variable (Reclaim Ohio)	45501	Contract Services-Pool Budget	1,257,185.31
21501	JV Reclaim ODSY 0621	3419	Juvenile Ct-Variable (Reclaim Ohio)	65107	Local Grant Match	31,229.27
21511	Victims of Crime Act FFY21	3421	Juvenile Ct-Voca	13231	Grant Match-Other	25,000.00
21511	Victims of Crime Act FFY21	3421	Juvenile Ct-Voca	13242	Grant-Federal-State Pass-Through	114,297.95
21511	Victims of Crime Act FFY21	3421	Juvenile Ct-Voca	20501	Personal Services-Payroll-Pool Budg	90,595.17
21511	Victims of Crime Act FFY21	3421	Juvenile Ct-Voca	25501	Employee Benefits-Pool Budget	37,363.59
21511	Victims of Crime Act FFY21	3439	Juvenile Ct-SVAA Grant	13242	Grant-Federal-State Pass-Through	2,465.11
21511	Victims of Crime Act FFY21	3439	Juvenile Ct-SVAA Grant	60501	Other Expenses-Pool Budget	3,286.11
21521	JV TANF Youth Employment JFS FY21	3435	Juvenile Ct-Title XX DJFS TANF	13231	Grant Match-Other	25,000.00
21521	JV TANF Youth Employment JFS FY21	3435	Juvenile Ct-Title XX DJFS TANF	13243	Grant-Federal-Local Pass-Through	115,000.00
21521	JV TANF Youth Employment JFS FY21	3435	Juvenile Ct-Title XX DJFS TANF	20501	Personal Services-Payroll-Pool Budg	72,999.24
21521	JV TANF Youth Employment JFS FY21	3435	Juvenile Ct-Title XX DJFS TANF	25501	Employee Benefits-Pool Budget	21,706.40
21521	JV TANF Youth Employment JFS FY21	3435	Juvenile Ct-Title XX DJFS TANF	45501	Contract Services-Pool Budget	14,806.93
21681	JV Family Resrc Ctr TANF FFY21	3435	Juvenile Ct-Title XX DJFS TANF	13231	Grant Match-Other	35,000.00
21681	JV Family Resrc Ctr TANF FFY21	3435	Juvenile Ct-Title XX DJFS TANF	13243	Grant-Federal-Local Pass-Through	282,131.63
21681	JV Family Resrc Ctr TANF FFY21	3435	Juvenile Ct-Title XX DJFS TANF	20501	Personal Services-Payroll-Pool Budg	209,069.41
21681	JV Family Resrc Ctr TANF FFY21	3435	Juvenile Ct-Title XX DJFS TANF	25501	Employee Benefits-Pool Budget	81,739.90
21681	JV Family Resrc Ctr TANF FFY21	3440	Juvenile Ct-Title XX DJFS PRC	13243	Grant-Federal-Local Pass-Through	576,729.03
21681	JV Family Resrc Ctr TANF FFY21	3440	Juvenile Ct-Title XX DJFS PRC	20501	Personal Services-Payroll-Pool Budg	353,998.20
21681	JV Family Resrc Ctr TANF FFY21	3440	Juvenile Ct-Title XX DJFS PRC	25501	Employee Benefits-Pool Budget	175,675.05
21761	JV Restore Court Program FFY21	3499	Juvenile Ct-Grants	13243	Grant-Federal-Local Pass-Through	293,669.93
21761	JV Restore Court Program FFY21	3499	Juvenile Ct-Grants	20501	Personal Services-Payroll-Pool Budg	166,794.84
21761	JV Restore Court Program FFY21	3499	Juvenile Ct-Grants	25501	Employee Benefits-Pool Budget	102,568.88
21781	JV ADM Mental Health Services SFY21	3499	Juvenile Ct-Grants	13256	Grants-Local Government-Non Federal	162,644.22
21781	JV ADM Mental Health Services SFY21	3499	Juvenile Ct-Grants	20501	Personal Services-Payroll-Pool Budg	74,356.56
21781	JV ADM Mental Health Services SFY21	3499	Juvenile Ct-Grants	25501	Employee Benefits-Pool Budget	37,321.13
21781	JV ADM Mental Health Services SFY21	3499	Juvenile Ct-Grants	45501	Contract Services-Pool Budget	23,800.00
21793	JV OH Supreme Court Proware Text AN	3499	Juvenile Ct-Grants	13242	Grant-Federal-State Pass-Through	21,500.00
21793	JV OH Supreme Court Proware Text AN	3499	Juvenile Ct-Grants	45501	Contract Services-Pool Budget	21,500.00
21794	JV OH Sup Ct Multi-Discip Legal Rep	3499	Juvenile Ct-Grants	13231	Grant Match-Other	20,000.00
21794	JV OH Sup Ct Multi-Discip Legal Rep	3499	Juvenile Ct-Grants	13242	Grant-Federal-State Pass-Through	60,000.00
21794	JV OH Sup Ct Multi-Discip Legal Rep	3499	Juvenile Ct-Grants	20501	Personal Services-Payroll-Pool Budg	50,000.00
21794	JV OH Sup Ct Multi-Discip Legal Rep	3499	Juvenile Ct-Grants	25501	Employee Benefits-Pool Budget	25,000.00
21794	JV OH Sup Ct Multi-Discip Legal Rep	3499	Juvenile Ct-Grants	37501	Travel & Expense-Pool Budget	5,000.00
21961	CASA/GAL Volunteer Grant	3499	Juvenile Ct-Grants	20501	Personal Services-Payroll-Pool Budg	28,604.49
21961	CASA/GAL Volunteer Grant	3499	Juvenile Ct-Grants	25501	Employee Benefits-Pool Budget	11,123.97
21981	JV TRI-CEP Ohio Addict Treat Prg	3499	Juvenile Ct-Grants	45501	Contract Services-Pool Budget	6,154.28
21990	JV HOME Choice Grant	3499	Juvenile Ct-Grants	45501	Contract Services-Pool Budget	1,651.52
22018	Comm Dev Block Grant	6108	Econ Dev-CDBG General Admin	13241	Grant-Federal	1,167,000.00
22018	Comm Dev Block Grant	6114	Econ Dev-Commun. Investment Activ	60501	Other Expenses-Pool Budget	2,500.00
22018	Comm Dev Block Grant	6114	Econ Dev-Commun. Investment Activ	67004	Homeless Facilities	7,500.00
22018	Comm Dev Block Grant	6114	Econ Dev-Commun. Investment Activ	67020	Rehab-Public	150,000.00
22018	Comm Dev Block Grant	6114	Econ Dev-Commun. Investment Activ	67023	Public Service	7,000.00
22018	Comm Dev Block Grant	6114	Econ Dev-Commun. Investment Activ	67501	Grants to Sub-Grantees-Pool Budg	1,000,000.00
22026	Electric Aggregation Incentive	6051	Economic Development	65111	Grants	243,370.00
22036	Comm Dev-Home	6154	Community Development-Home	13241	Grant-Federal	1,460,000.00
22036	Comm Dev-Home	6154	Community Development-Home	67032	Other Sub-Grantees	1,400,000.00
22036	Comm Dev-Home	6154	Community Development-Home	67038	Chdo Subgrantees	60,000.00
22050	HSTS EPA 2020	6115	OEPA HSTS	13271	Grants-State-Non Federal Funds	150,000.00
22050	HSTS EPA 2020	6115	OEPA HSTS	20501	Personal Services-Payroll-Pool Budg	3,150.00
22050	HSTS EPA 2020	6115	OEPA HSTS	25501	Employee Benefits-Pool Budget	1,350.00
22050	HSTS EPA 2020	6115	OEPA HSTS	67029	Water & Sewer	145,500.00
22050	HSTS EPA 2020	6116	OEPA HSTS - Client Share	13231	Grant Match-Other	80,000.00
22050	HSTS EPA 2020	6116	OEPA HSTS - Client Share	67029	Water & Sewer	80,000.00
22059	HSTS EPA 2019	6115	OEPA HSTS	13271	Grants-State-Non Federal Funds	89,333.90
22059	HSTS EPA 2019	6115	OEPA HSTS	20501	Personal Services-Payroll-Pool Budg	3,150.00
22059	HSTS EPA 2019	6115	OEPA HSTS	25501	Employee Benefits-Pool Budget	1,350.00
22059	HSTS EPA 2019	6115	OEPA HSTS	67029	Water & Sewer	3,016.60
22059	HSTS EPA 2019	6116	OEPA HSTS - Client Share	13231	Grant Match-Other	4,666.80
22059	HSTS EPA 2019	6116	OEPA HSTS - Client Share	67029	Water & Sewer	26,553.30
22060	GHD Lead Hazard Control Grant	6160	Econ Dev-GHD Lead Hazard Control	13271	Grants-State-Non Federal Funds	3,619,935.81
22060	GHD Lead Hazard Control Grant	6160	Econ Dev-GHD Lead Hazard Control	20501	Personal Services-Payroll-Pool Budg	222,118.40
22060	GHD Lead Hazard Control Grant	6160	Econ Dev-GHD Lead Hazard Control	25501	Employee Benefits-Pool Budget	77,255.88
22060	GHD Lead Hazard Control Grant	6160	Econ Dev-GHD Lead Hazard Control	37501	Travel & Expense-Pool Budget	19,280.00
22060	GHD Lead Hazard Control Grant	6160	Econ Dev-GHD Lead Hazard Control	45501	Contract Services-Pool Budget	2,866,032.92

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FUND	FTVFUND_TITLE	ORGN	FTVORGN_TITLE	ACCT	FTVACCT_TITLE	Amount
22507	PS JAG Byrne Grant Akron 17	3158	Exec-Public Safety Grants	13243	Grant-Federal-Local Pass-Through	17,074.66
22508	PS JAG Byrne Grant Akron 18	3158	Exec-Public Safety Grants	13243	Grant-Federal-Local Pass-Through	6,875.17
22508	PS JAG Byrne Grant Akron 18	3158	Exec-Public Safety Grants	35501	Material-Pool Budget	373.29
22508	PS JAG Byrne Grant Akron 18	3158	Exec-Public Safety Grants	60501	Other Expenses-Pool Budget	62.18
22509	PS-JAG Byrne Grant Akron19	3158	Exec-Public Safety Grants	13243	Grant-Federal-Local Pass-Through	20,024.00
22509	PS-JAG Byrne Grant Akron19	3158	Exec-Public Safety Grants	60501	Other Expenses-Pool Budget	1,549.00
22509	PS-JAG Byrne Grant Akron19	3158	Exec-Public Safety Grants	70501	Equipment-Pool Budget	9,812.86
22532	PS MacArthur Foundation Justice Saf	6158	Econ Dev-Mahoning Lead Hazard Cntrl	60501	Other Expenses-Pool Budget	6,124.00
22539	PS BJA CESF FY20	3158	Exec-Public Safety Grants	13241	Grant-Federal	58,008.00
22539	PS BJA CESF FY20	3158	Exec-Public Safety Grants	20501	Personal Services-Payroll-Pool Budg	35,008.00
22539	PS BJA CESF FY20	3158	Exec-Public Safety Grants	45501	Contract Services-Pool Budget	7,584.00
22540	PS TCAP ODRC FY20	3158	Exec-Public Safety Grants	13271	Grants-State-Non Federal Funds	1,117,666.00
22540	PS TCAP ODRC FY20	3158	Exec-Public Safety Grants	20501	Personal Services-Payroll-Pool Budg	232,888.91
22540	PS TCAP ODRC FY20	3158	Exec-Public Safety Grants	25501	Employee Benefits-Pool Budget	152,753.97
22540	PS TCAP ODRC FY20	3158	Exec-Public Safety Grants	45501	Contract Services-Pool Budget	239,682.71
22540	PS TCAP ODRC FY20	3158	Exec-Public Safety Grants	65150	Grants-Oriana House	375,084.32
23009	Permanent HWAP Income Fund	6330	Econ Dev-HWAP	60501	Other Expenses-Pool Budget	185,911.99
23009	Permanent HWAP Income Fund	6330	Econ Dev-HWAP	84999	Transfers Out	20,000.00
23031	HWAP-First Energy PY20-21	6330	Econ Dev-HWAP	13256	Grants-Local Government-Non Federal	163,128.18
23031	HWAP-First Energy PY20-21	6330	Econ Dev-HWAP	20501	Personal Services-Payroll-Pool Budg	10,947.32
23031	HWAP-First Energy PY20-21	6330	Econ Dev-HWAP	25501	Employee Benefits-Pool Budget	18,183.67
23031	HWAP-First Energy PY20-21	6330	Econ Dev-HWAP	45501	Contract Services-Pool Budget	109,765.46
23040	HWAP-Enhancement PY20	6330	Econ Dev-HWAP	13241	Grant-Federal	238,786.91
23040	HWAP-Enhancement PY20	6330	Econ Dev-HWAP	20501	Personal Services-Payroll-Pool Budg	10,000.00
23040	HWAP-Enhancement PY20	6330	Econ Dev-HWAP	25501	Employee Benefits-Pool Budget	4,388.00
23040	HWAP-Enhancement PY20	6330	Econ Dev-HWAP	56301	HWAP-Support-Pool Budget /Labor	50,346.34
23040	HWAP-Enhancement PY20	6330	Econ Dev-HWAP	56401	HWAP-Material-Pool Budget	105,498.87
23049	HWAP-Enhancement FY19	6330	Econ Dev-HWAP	84999	Transfers Out	6,602.87
23150	HWAP-HHS 2020	6330	Econ Dev-HWAP	13241	Grant-Federal	635,092.08
23150	HWAP-HHS 2020	6330	Econ Dev-HWAP	20501	Personal Services-Payroll-Pool Budg	128,871.03
23150	HWAP-HHS 2020	6330	Econ Dev-HWAP	25501	Employee Benefits-Pool Budget	54,917.37
23150	HWAP-HHS 2020	6330	Econ Dev-HWAP	56101	HWAP-Administration-Pool Budget	5,959.97
23150	HWAP-HHS 2020	6330	Econ Dev-HWAP	56301	HWAP-Support-Pool Budget /Labor	146,175.15
23150	HWAP-HHS 2020	6330	Econ Dev-HWAP	56401	HWAP-Material-Pool Budget	127,515.00
23150	HWAP-HHS 2020	6330	Econ Dev-HWAP	56801	HWAP-Health & Safety-Pool Budget	119,218.00
23159	HWAP-HHS 2019	6330	Econ Dev-HWAP	19999	Transfers In	8,635.11
23186	GHD Tuberculosis Grant	5009	Exec-Health (GF)	13271	Grants-State-Non Federal Funds	12,000.00
23211	Area Office on Aging Grant 21	6330	Econ Dev-HWAP	13215	Federal Funding	10,000.00
23211	Area Office on Aging Grant 21	6330	Econ Dev-HWAP	45501	Contract Services-Pool Budget	9,030.00
23223	City of Green Minor Home Repair	6051	Economic Development	13256	Grants-Local Government-Non Federal	42,196.00
23223	City of Green Minor Home Repair	6051	Economic Development	45501	Contract Services-Pool Budget	45,246.00
23224	City of Barberton HWAP	6051	Economic Development	13256	Grants-Local Government-Non Federal	8,599.00
23224	City of Barberton HWAP	6051	Economic Development	45501	Contract Services-Pool Budget	5,008.00
23226	AMHA Lead Control	6051	Economic Development	13256	Grants-Local Government-Non Federal	340,256.75
23226	AMHA Lead Control	6051	Economic Development	20501	Personal Services-Payroll-Pool Budg	59,500.00
23226	AMHA Lead Control	6051	Economic Development	25501	Employee Benefits-Pool Budget	25,500.00
23226	AMHA Lead Control	6051	Economic Development	45501	Contract Services-Pool Budget	243,240.00
23619	Criminal Alien Assist Prg 2019	3158	Exec-Public Safety Grants	30501	Supplies-Pool Budget	5,166.00
23646	Criminal Alien Assistance Prg 12	3115	Executive-Criminal Justice Div	60501	Other Expenses-Pool Budget	579.64
23710	Violence Against Women Act 20-21	2619	Prosecutor-Viol Agnst Women	13241	Grant-Federal	10,449.34
23717	Violence Against Women Act 17-18	2619	Prosecutor-Viol Agnst Women	84999	Transfers Out	0.01
23743	Domestic Violence Unit	2628	Prosecutor-Domestic Violence Grant	13241	Grant-Federal	611,394.73
23743	Domestic Violence Unit	2628	Prosecutor-Domestic Violence Grant	20501	Personal Services-Payroll-Pool Budg	270,535.84
23743	Domestic Violence Unit	2628	Prosecutor-Domestic Violence Grant	25501	Employee Benefits-Pool Budget	135,004.10
23743	Domestic Violence Unit	2628	Prosecutor-Domestic Violence Grant	37501	Travel & Expense-Pool Budget	7,323.58
23743	Domestic Violence Unit	2628	Prosecutor-Domestic Violence Grant	45501	Contract Services-Pool Budget	9,999.99
23900	Prosecutor Gun Violence Grant	2639	Prosecutor-Grants	13256	Grants-Local Government-Non Federal	650,000.00
23900	Prosecutor Gun Violence Grant	2639	Prosecutor-Grants	20501	Personal Services-Payroll-Pool Budg	358,341.06
23900	Prosecutor Gun Violence Grant	2639	Prosecutor-Grants	25501	Employee Benefits-Pool Budget	291,658.94
24011	PR VOCA-SVAA 0921	2617	Prosecutor-VOCA	13215	Federal Funding	314,430.07
24011	PR VOCA-SVAA 0921	2617	Prosecutor-VOCA	13230	Grant Match-General Fund	59,191.92
24011	PR VOCA-SVAA 0921	2617	Prosecutor-VOCA	20501	Personal Services-Payroll-Pool Budg	215,238.06
24011	PR VOCA-SVAA 0921	2617	Prosecutor-VOCA	25501	Employee Benefits-Pool Budget	80,226.84
24016	PR VOCA-SVAA 0916	2617	Prosecutor-VOCA	20501	Personal Services-Payroll-Pool Budg	89,155.85
24016	PR VOCA-SVAA 0916	2617	Prosecutor-VOCA	25501	Employee Benefits-Pool Budget	35,941.01
24018	PR VOCA-SVAA 0918	2616	Prosecutor-DTAC	84999	Transfers Out	9,224.92
24211	PR SAKI Akron 0921	2639	Prosecutor-Grants	13243	Grant-Federal-Local Pass-Through	78,759.00
24211	PR SAKI Akron 0921	2639	Prosecutor-Grants	20501	Personal Services-Payroll-Pool Budg	50,936.78
24211	PR SAKI Akron 0921	2639	Prosecutor-Grants	25501	Employee Benefits-Pool Budget	21,167.94
24212	PR SAKI Akron 0922	2639	Prosecutor-Grants	13243	Grant-Federal-Local Pass-Through	632,674.26
24212	PR SAKI Akron 0922	2639	Prosecutor-Grants	20501	Personal Services-Payroll-Pool Budg	308,089.68
24212	PR SAKI Akron 0922	2639	Prosecutor-Grants	25501	Employee Benefits-Pool Budget	139,203.95
24212	PR SAKI Akron 0922	2639	Prosecutor-Grants	37501	Travel & Expense-Pool Budget	10,000.00
24212	PR SAKI Akron 0922	2639	Prosecutor-Grants	70501	Equipment-Pool Budget	2,800.00
25170	Summit County Drug Unit 2020	3051	Sheriff-Public Safety Grants	13256	Grants-Local Government-Non Federal	29,999.88
25170	Summit County Drug Unit 2020	3051	Sheriff-Public Safety Grants	13271	Grants-State-Non Federal Funds	48,213.70
25391	IDEP/STEP FFY FFY21	3051	Sheriff-Public Safety Grants	13271	Grants-State-Non Federal Funds	88,702.92
25391	IDEP/STEP FFY FFY21	3051	Sheriff-Public Safety Grants	20501	Personal Services-Payroll-Pool Budg	63,143.11

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FUND	FTVFUND_TITLE	ORGN	FTVORGN_TITLE	ACCT	FTVACCT_TITLE	Amount
25391	IDEP/STEP FFY FFY21	3051	Sheriff-Public Safety Grants	25501	Employee Benefits-Pool Budget	12,347.46
25391	IDEP/STEP FFY FFY21	3051	Sheriff-Public Safety Grants	37501	Travel & Expense-Pool Budget	3,500.00
25391	IDEP/STEP FFY FFY21	3051	Sheriff-Public Safety Grants	40501	Mtr Veh Fuel/Repair-Pool Budget	3,420.43
25461	Sheriff Drug Unit DL-LEF FY21	3051	Sheriff-Public Safety Grants	13256	Grants-Local Government-Non Federal	83,330.74
25461	Sheriff Drug Unit DL-LEF FY21	3051	Sheriff-Public Safety Grants	13271	Grants-State-Non Federal Funds	208,982.13
25461	Sheriff Drug Unit DL-LEF FY21	3051	Sheriff-Public Safety Grants	20501	Personal Services-Payroll-Pool Budg	94,415.84
25461	Sheriff Drug Unit DL-LEF FY21	3051	Sheriff-Public Safety Grants	25501	Employee Benefits-Pool Budget	58,631.54
25480	Safe Communities FFY20	3051	Sheriff-Public Safety Grants	13271	Grants-State-Non Federal Funds	3,105.43
25481	Safe Communities FFY21	3051	Sheriff-Public Safety Grants	13271	Grants-State-Non Federal Funds	85,000.00
25481	Safe Communities FFY21	3051	Sheriff-Public Safety Grants	20501	Personal Services-Payroll-Pool Budg	24,043.45
25481	Safe Communities FFY21	3051	Sheriff-Public Safety Grants	25501	Employee Benefits-Pool Budget	4,351.98
25481	Safe Communities FFY21	3051	Sheriff-Public Safety Grants	30501	Supplies-Pool Budget	1,419.85
25481	Safe Communities FFY21	3051	Sheriff-Public Safety Grants	37501	Travel & Expense-Pool Budget	2,043.50
25481	Safe Communities FFY21	3051	Sheriff-Public Safety Grants	45501	Contract Services-Pool Budget	43,790.00
25541	Sheriff DDEP FFY21	3051	Sheriff-Public Safety Grants	13271	Grants-State-Non Federal Funds	11,918.30
25541	Sheriff DDEP FFY21	3051	Sheriff-Public Safety Grants	20501	Personal Services-Payroll-Pool Budg	8,723.09
25541	Sheriff DDEP FFY21	3051	Sheriff-Public Safety Grants	25501	Employee Benefits-Pool Budget	1,705.97
25561	Sheriff DREC FFY21	3051	Sheriff-Public Safety Grants	13271	Grants-State-Non Federal Funds	26,516.19
25561	Sheriff DREC FFY21	3051	Sheriff-Public Safety Grants	20501	Personal Services-Payroll-Pool Budg	21,498.04
25561	Sheriff DREC FFY21	3051	Sheriff-Public Safety Grants	25501	Employee Benefits-Pool Budget	4,203.15
25578	Safe Communities Coalition Prog	3051	Sheriff-Public Safety Grants	30501	Supplies-Pool Budget	2,000.00
25578	Safe Communities Coalition Prog	3051	Sheriff-Public Safety Grants	37501	Travel & Expense-Pool Budget	1,000.00
25578	Safe Communities Coalition Prog	3051	Sheriff-Public Safety Grants	60501	Other Expenses-Pool Budget	3,500.00
25681	OVI Task Force 2021	3051	Sheriff-Public Safety Grants	13271	Grants-State-Non Federal Funds	225,000.00
25681	OVI Task Force 2021	3051	Sheriff-Public Safety Grants	20501	Personal Services-Payroll-Pool Budget	62,702.56
25681	OVI Task Force 2021	3051	Sheriff-Public Safety Grants	25501	Employee Benefits-Pool Budget	12,260.21
25681	OVI Task Force 2021	3051	Sheriff-Public Safety Grants	30501	Supplies-Pool Budget	5,067.00
25681	OVI Task Force 2021	3051	Sheriff-Public Safety Grants	37501	Travel & Expense-Pool Budget	5,500.00
25681	OVI Task Force 2021	3051	Sheriff-Public Safety Grants	40501	Mtr Veh Fuel/Repair-Pool Budget	2,205.00
25681	OVI Task Force 2021	3051	Sheriff-Public Safety Grants	70501	Equipment-Pool Budget	2,879.70
26021	PSEM State Search & Rescue FY21	3559	EMA Grants	35501	Material-Pool Budget	7,250.00
26030	State Homeland Security Prog FY20	3559	EMA Grants	13242	Grant-Federal-State Pass-Through	556,729.00
26030	State Homeland Security Prog FY20	3559	EMA Grants	35501	Material-Pool Budget	556,729.00
26037	State Homeland Security Prog FY17	3559	EMA Grants	35501	Material-Pool Budget	137.46
26038	State Homeland Security Prog FY18	3559	EMA Grants	13242	Grant-Federal-State Pass-Through	475,094.29
26038	State Homeland Security Prog FY18	3559	EMA Grants	35501	Material-Pool Budget	257,125.23
26039	State Homeland Security Prog FY19	3559	EMA Grants	13242	Grant-Federal-State Pass-Through	599,778.00
26039	State Homeland Security Prog FY19	3559	EMA Grants	35501	Material-Pool Budget	592,186.00
26050	PSEM FY20 PUCO Training Grant	3559	EMA Grants	13271	Grants-State-Non Federal Funds	8,235.00
26050	PSEM FY20 PUCO Training Grant	3559	EMA Grants	35501	Material-Pool Budget	8,235.00
26131	State Search & Rescue-Water FY21	3559	EMA Grants	35501	Material-Pool Budget	6,000.00
26160	U W COVID-19 Emergency Response	3559	EMA Grants	45501	Contract Services-Pool Budget	25,000.00
26160	U W COVID-19 Emergency Response	3559	EMA Grants	70501	Equipment-Pool Budget	5,000.00
26170	EMPG COVID-19 Supplemental	3559	EMA Grants	13231	Grant Match-Other	103,586.26
26170	EMPG COVID-19 Supplemental	3559	EMA Grants	13242	Grant-Federal-State Pass-Through	103,586.26
26170	EMPG COVID-19 Supplemental	3559	EMA Grants	35501	Material-Pool Budget	207,172.52
26234	Special MMRS Planning	3559	EMA Grants	30501	Supplies-Pool Budget	4,267.42
26234	Special MMRS Planning	3559	EMA Grants	35501	Material-Pool Budget	86,270.17
26234	Special MMRS Planning	3559	EMA Grants	37501	Travel & Expense-Pool Budget	44,590.66
26234	Special MMRS Planning	3559	EMA Grants	60501	Other Expenses-Pool Budget	16,520.00
26234	Special MMRS Planning	3559	EMA Grants	70501	Equipment-Pool Budget	37,128.04
26300	Law Enforcement – SHSP FY20	3559	EMA Grants	13242	Grant-Federal-State Pass-Through	276,146.00
26300	Law Enforcement – SHSP FY20	3559	EMA Grants	45501	Contract Services-Pool Budget	5,000.00
26300	Law Enforcement – SHSP FY20	3559	EMA Grants	60501	Other Expenses-Pool Budget	71,146.00
26300	Law Enforcement – SHSP FY20	3559	EMA Grants	70501	Equipment-Pool Budget	200,000.00
26306	Law Enforcement - SHSP FY 16	3559	EMA Grants	13242	Grant-Federal-State Pass-Through	16,626.49
26306	Law Enforcement - SHSP FY 16	3559	EMA Grants	60501	Other Expenses-Pool Budget	7,340.12
26308	Law Enforcement – SHSP FY18	3559	EMA Grants	13242	Grant-Federal-State Pass-Through	122,666.63
26308	Law Enforcement – SHSP FY18	3559	EMA Grants	45501	Contract Services-Pool Budget	3,479.70
26308	Law Enforcement – SHSP FY18	3559	EMA Grants	60501	Other Expenses-Pool Budget	73,266.50
26308	Law Enforcement – SHSP FY18	3559	EMA Grants	70501	Equipment-Pool Budget	44,356.44
26309	Law Enforcement – SHSP FY19	3559	EMA Grants	13242	Grant-Federal-State Pass-Through	250,822.01
26309	Law Enforcement – SHSP FY19	3559	EMA Grants	45501	Contract Services-Pool Budget	5,000.00
26309	Law Enforcement – SHSP FY19	3559	EMA Grants	60501	Other Expenses-Pool Budget	72,226.96
26309	Law Enforcement – SHSP FY19	3559	EMA Grants	70501	Equipment-Pool Budget	173,595.05
26320	EMA 911 Wireless Distrib	3556	EMA 911 Wireless Distrib	45501	Contract Services-Pool Budget	385,600.89
27110	PS SFY 20-21 CCA 407 & 408	3322	Adult Prob Intensive Supervision	13271	Grants-State-Non Federal Funds	221,782.74
27110	PS SFY 20-21 CCA 407 & 408	3322	Adult Prob Intensive Supervision	20501	Personal Services-Payroll-Pool Budg	122,210.93
27110	PS SFY 20-21 CCA 407 & 408	3322	Adult Prob Intensive Supervision	25501	Employee Benefits-Pool Budget	117,087.07
27210	Psycho Diagnostic Grant	3331	Psycho-Diagnostic Clinic Grant	13242	Grant-Federal-State Pass-Through	54,000.00
27210	Psycho Diagnostic Grant	3331	Psycho-Diagnostic Clinic Grant	13271	Grants-State-Non Federal Funds	95,747.62
27210	Psycho Diagnostic Grant	3331	Psycho-Diagnostic Clinic Grant	20501	Personal Services-Payroll-Pool Budg	156,891.54
27210	Psycho Diagnostic Grant	3331	Psycho-Diagnostic Clinic Grant	25501	Employee Benefits-Pool Budget	60,184.62
27210	Psycho Diagnostic Grant	3331	Psycho-Diagnostic Clinic Grant	27102	Professional Services	9,941.41
27210	Psycho Diagnostic Grant	3331	Psycho-Diagnostic Clinic Grant	27150	Consultant Services	71,340.16
27210	Psycho Diagnostic Grant	3331	Psycho-Diagnostic Clinic Grant	30501	Supplies-Pool Budget	15,058.52
27210	Psycho Diagnostic Grant	3331	Psycho-Diagnostic Clinic Grant	37501	Travel & Expense-Pool Budget	3,839.19
27223	CPCT ATP Turning Point OMHAS	2143	Common Pleas Court Grants	60501	Other Expenses-Pool Budget	6,767.32

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FUND	FTVFUND_TITLE	ORGN	FTVORGN_TITLE	ACCT	FTVACCT_TITLE	Amount
27225	CPCT HOPE Mental Health Court JAG	2143	Common Pleas Court Grants	19999	Transfer In	9.24
27226	CPCT Civil Justice Program Grant	2143	Common Pleas Court Grants	13244	Grant-Federal-Other Pass Through	1,637.73
27227	CPCT SAMSHA Valor Ct Expan FFY20	2146	Valor Court	13244	Grant-Federal-Other Pass Through	444,060.96
27227	CPCT SAMSHA Valor Ct Expan FFY20	2146	Valor Court	20501	Personal Services-Payroll-Pool Budg	20,027.64
27227	CPCT SAMSHA Valor Ct Expan FFY20	2146	Valor Court	25501	Employee Benefits-Pool Budget	9,990.82
27227	CPCT SAMSHA Valor Ct Expan FFY20	2146	Valor Court	30501	Supplies-Pool Budget	2,012.00
27227	CPCT SAMSHA Valor Ct Expan FFY20	2146	Valor Court	37501	Travel & Expense-Pool Budget	5,392.00
27227	CPCT SAMSHA Valor Ct Expan FFY20	2146	Valor Court	45501	Contract Services-Pool Budget	375,812.09
27227	CPCT SAMSHA Valor Ct Expan FFY20	2146	Valor Court	60501	Other Expenses-Pool Budget	8,152.33
27230	CPCT Specialized Docket SubsdY FY20	2146	Valor Court	20501	Personal Services-Payroll-Pool Budg	3,521.90
27230	CPCT Specialized Docket SubsdY FY20	2146	Valor Court	25501	Employee Benefits-Pool Budget	1,310.67
27230	CPCT Specialized Docket SubsdY FY20	2146	Valor Court	60501	Other Expenses-Pool Budget	26,809.47
27230	CPCT Specialized Docket SubsdY FY20	2147	Reentry Court	20501	Personal Services-Payroll-Pool Budg	4,778.82
27230	CPCT Specialized Docket SubsdY FY20	2147	Reentry Court	25501	Employee Benefits-Pool Budget	2,255.70
27230	CPCT Specialized Docket SubsdY FY20	2149	Turning Point	60501	Other Expenses-Pool Budget	1,243.00
27231	CPCT Specialized Docket Subsidy SFY	2146	Valor Court	20501	Personal Services-Payroll-Pool Budg	32,000.00
27231	CPCT Specialized Docket Subsidy SFY	2146	Valor Court	25501	Employee Benefits-Pool Budget	8,000.00
27231	CPCT Specialized Docket Subsidy SFY	2147	Reentry Court	20501	Personal Services-Payroll-Pool Budg	29,946.19
27231	CPCT Specialized Docket Subsidy SFY	2147	Reentry Court	25501	Employee Benefits-Pool Budget	8,984.88
27231	CPCT Specialized Docket Subsidy SFY	2147	Reentry Court	60501	Other Expenses-Pool Budget	4,510.00
27231	CPCT Specialized Docket Subsidy SFY	2149	Turning Point	20501	Personal Services-Payroll-Pool Budg	21,718.20
27231	CPCT Specialized Docket Subsidy SFY	2149	Turning Point	25501	Employee Benefits-Pool Budget	3,398.25
27231	CPCT Specialized Docket Subsidy SFY	2149	Turning Point	60501	Other Expenses-Pool Budget	11,000.00
27248	CPCT Innovative Resp to Behav FY18	2143	Common Pleas Court Grants	13244	Grant-Federal-Other Pass Through	307,872.14
27248	CPCT Innovative Resp to Behav FY18	2143	Common Pleas Court Grants	20501	Personal Services-Payroll-Pool Budg	126,479.17
27248	CPCT Innovative Resp to Behav FY18	2143	Common Pleas Court Grants	25501	Employee Benefits-Pool Budget	60,065.05
27248	CPCT Innovative Resp to Behav FY18	2143	Common Pleas Court Grants	45501	Contract Services-Pool Budget	48,100.00
27248	CPCT Innovative Resp to Behav FY18	2143	Common Pleas Court Grants	60501	Other Expenses-Pool Budget	11,200.18
27259	CPCT Adult Drug Court Grant	2147	Reentry Court	13215	Federal Funding	442,109.63
27259	CPCT Adult Drug Court Grant	2147	Reentry Court	13230	Grant Match-General Fund	164,442.00
27259	CPCT Adult Drug Court Grant	2147	Reentry Court	20501	Personal Services-Payroll-Pool Budg	195,925.00
27259	CPCT Adult Drug Court Grant	2147	Reentry Court	25501	Employee Benefits-Pool Budget	13,722.00
27259	CPCT Adult Drug Court Grant	2147	Reentry Court	27102	Professional Services	140,847.00
27259	CPCT Adult Drug Court Grant	2147	Reentry Court	30501	Supplies-Pool Budget	9,273.00
27259	CPCT Adult Drug Court Grant	2147	Reentry Court	37501	Travel & Expense-Pool Budget	15,832.00
27259	CPCT Adult Drug Court Grant	2147	Reentry Court	60501	Other Expenses-Pool Budget	79,334.00
27259	CPCT Adult Drug Court Grant	2147	Reentry Court	70501	Equipment-Pool Budget	6,744.00
27261	CPCT Civil Justice Pgm Grant SF21	2143	Common Pleas Court Grants	13271	Grants-State-Non Federal Funds	13,000.00
27261	CPCT Civil Justice Pgm Grant SF21	2143	Common Pleas Court Grants	27102	Professional Services	8,000.00
27261	CPCT Civil Justice Pgm Grant SF21	2143	Common Pleas Court Grants	60501	Other Expenses-Pool Budget	5,000.00
27391	OhioMHAS MHCP SFY21	3336	Adult Probation Grants	13256	Grants-Local Government-Non Federal	2,586.00
27420	Justice Reinv&Incent GrantSFY20-21	3336	Adult Probation Grants	13271	Grants-State-Non Federal Funds	42,110.00
27420	Justice Reinv&Incent GrantSFY20-21	3336	Adult Probation Grants	20501	Personal Services-Payroll-Pool Budg	28,550.23
27420	Justice Reinv&Incent GrantSFY20-21	3336	Adult Probation Grants	25501	Employee Benefits-Pool Budget	7,865.49
27420	Justice Reinv&Incent GrantSFY20-21	3336	Adult Probation Grants	37501	Travel & Expense-Pool Budget	5,581.00
27420	Justice Reinv&Incent GrantSFY20-21	3336	Adult Probation Grants	60501	Other Expenses-Pool Budget	11,000.00
27427	Justice Reinvestment & Incentive Gr	3336	Adult Probation Grants	60501	Other Expenses-Pool Budget	57,230.73
27437	JAG-Byrne Grant 2017	3336	Adult Probation Grants	13242	Grant-Federal-State Pass-Through	1,124.92
27439	JAG-Byrne Valor Ct Grant 2019	3336	Adult Probation Grants	13242	Grant-Federal-State Pass-Through	17,434.67
27439	JAG-Byrne Valor Ct Grant 2019	3336	Adult Probation Grants	20501	Personal Services-Payroll-Pool Budg	21,759.00
27439	JAG-Byrne Valor Ct Grant 2019	3336	Adult Probation Grants	25501	Employee Benefits-Pool Budget	11,200.72
27440	JAG-Byrne Hope Court 2020	3336	Adult Probation Grants	13242	Grant-Federal-State Pass-Through	13,852.24
27440	JAG-Byrne Hope Court 2020	3336	Adult Probation Grants	20501	Personal Services-Payroll-Pool Budg	19,632.79
27440	JAG-Byrne Hope Court 2020	3336	Adult Probation Grants	25501	Employee Benefits-Pool Budget	10,602.14
27450	JAG-Byrne Domestic Violence Ct 2020	3336	Adult Probation Grants	13242	Grant-Federal-State Pass-Through	16,493.80
27450	JAG-Byrne Domestic Violence Ct 2020	3336	Adult Probation Grants	84999	Transfer Out	8,936.77
27460	JAG-Byrne ReEntry Court 2020	3336	Adult Probation Grants	13242	Grant-Federal-State Pass-Through	15,429.79
27460	JAG-Byrne ReEntry Court 2020	3336	Adult Probation Grants	20501	Personal Services-Payroll-Pool Budg	8,074.32
27460	JAG-Byrne ReEntry Court 2020	3336	Adult Probation Grants	25501	Employee Benefits-Pool Budget	896.81
27471	OhioMHAS Hope Mental Hlth Ct 2021	3336	Adult Probation Grants	20501	Personal Services-Payroll-Pool Budg	4,000.00
27471	OhioMHAS Hope Mental Hlth Ct 2021	3336	Adult Probation Grants	25501	Employee Benefits-Pool Budget	500.00
27471	OhioMHAS Hope Mental Hlth Ct 2021	3336	Adult Probation Grants	60501	Other Expenses-Pool Budget	6,225.00
27480	OhioMHAS Domestic Viol Ct 2020	3336	Adult Probation Grants	20501	Personal Services-Payroll-Pool Budg	32,415.18
27480	OhioMHAS Domestic Viol Ct 2020	3336	Adult Probation Grants	25501	Employee Benefits-Pool Budget	13,609.34
27481	OhioMHAS Domestic Viol Ct 2021	3336	Adult Probation Grants	20501	Personal Services-Payroll-Pool Budg	43,500.00
27481	OhioMHAS Domestic Viol Ct 2021	3336	Adult Probation Grants	25501	Employee Benefits-Pool Budget	6,500.00
27490	BOE HAVA Elections Security 2020	1619	Bd of Elections Security Grant	30501	Supplies-Pool Budget	4,416.00
27490	BOE HAVA Elections Security 2020	1619	Bd of Elections Security Grant	45501	Contract Services-Pool Budget	7,530.46
27493	BOE CARES Act 2020 EAP	1616	BOE-Grants	30501	Supplies-Pool Budget	2,053.09
27499	Bd of Elections Security Grant	1619	Bd of Elections Security Grant	45501	Contract Services-Pool Budget	235.94
27700	HWAP-DOE 2020	6330	Econ Dev-HWAP	13241	Grant-Federal	407,177.62
27700	HWAP-DOE 2020	6330	Econ Dev-HWAP	20501	Personal Services-Payroll-Pool Budg	23,727.49
27700	HWAP-DOE 2020	6330	Econ Dev-HWAP	25501	Employee Benefits-Pool Budget	8,034.55
27700	HWAP-DOE 2020	6330	Econ Dev-HWAP	56101	HWAP-Administration-Pool Budget	2,500.00
27700	HWAP-DOE 2020	6330	Econ Dev-HWAP	56301	HWAP-Support-Pool Budget /Labor	87,573.01
27700	HWAP-DOE 2020	6330	Econ Dev-HWAP	56401	HWAP-Material-Pool Budget	77,376.39
27700	HWAP-DOE 2020	6330	Econ Dev-HWAP	56501	HWAP-Training & Tech-Pool Budget	28,988.52
27700	HWAP-DOE 2020	6330	Econ Dev-HWAP	56801	HWAP-Health & Safety-Pool Budget	491.83

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FUND	FTVFUND_TITLE	ORGN	FTVORGN_TITLE	ACCT	FTVACCT_TITLE	Amount
27709	HWAP-DOE 2019	6330	Econ Dev-HWAP	84999	Transfers Out	2,042.54
27900	DRC Technology Imp Grant	2310	Dom Rel Ct-Grants	45501	Contract Services-Pool Budget	14,520.00
27900	DRC Technology Imp Grant	2310	Dom Rel Ct-Grants	70501	Equipment-Pool Budget	3,643.30
27901	DRC Civil Justice Prog Grant	2310	Dom Rel Ct-Grants	13271	Grants-State-Non Federal Funds	33,175.00
27901	DRC Civil Justice Prog Grant	2310	Dom Rel Ct-Grants	45501	Contract Services-Pool Budget	33,175.00
27902	DRC Remote Technology Grant	2310	Dom Rel Ct-Grants	70501	Equipment-Pool Budget	9,355.99
28290	Indgnt Drivr Intrloc&Alchl Monitor	2520	Clerk of Courts - Monitoring	60501	Other	7,663.23
28613	Enterprise Zone Prog	6203	Econ Dev-Enterprise Zone Pgm	45501	Contract Services-Pool Budget	2,500.00
28615	Foreign Trade Zone 181	6205	Econ Dev-Foreign Trade Zone	60501	Other Expenses-Pool Budget	46,869.32
28645	Juv Indigent Driver Alcohol Trt	3447	Juvenile Ct-Indigent Driver Alcohol	60501	Other	38,414.20
28750	Bd of Elect-Election Revenue	1617	Bd of Elect-Election Revenue	20501	Personal Services-Payroll-Pool Budg	2,450.26
						16,118,409.02
Total Revenue						105,041,328.00
Total Expenditure						