

21-086

Exhibit A

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>EXECUTIVE - DEPARTMENT OF SANITARY SEWER SERVICES</u>		
Q-613 PS78 Force Main Replacement		
53207-8510-19999	Transfers In	<u>\$23,351.00</u>
Total Revenue		\$23,351.00
53207-8510-27102	Professional Services	\$23,351.00
50001-8510-84999	Transfers Out	<u>23,351.00</u>
Total Expenditure		\$46,702.00

Appropriation of funds to GPD Group to include the design of the force main replacement in their Tallmadge Road Widening Project. The additional design and construction services is required to construct the proposed project.

COMMON PLEAS COURT - GENERAL DIVISION

JAG Byrne Valor Court

27431-3336-13242	Grant-Federal-State Pass-Through	<u>\$15,518.00</u>
Total Revenue		\$15,518.00
27431-3336-20501	Salaries-Pool Budg	\$12,235.60
27431-3336-25501	Benefits-Pool Budget	<u>3,282.40</u>
Total Expenditure		\$15,518.00

Appropriating the Edward Byrne Memorial Justice Assistance Grant (JAG) grant funds for the period of 07/01/2021 through 06/30/2022 in the amount of \$15,518.00 for the Valor Court with no local grant match requirement.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
JAG Byrne Hope Court		
27441-3336-13242	Grant-Federal-State Pass-Through	<u>\$59,218.13</u>
Total Revenue		\$59,218.13
27441-3336-20501	Salaries-Pool Budg	\$44,580.62
27441-3336-25501	Benefits-Pool Budget	<u>14,637.69</u>
Total Expenditure		\$59,218.31

Appropriating an award from the Ohio Department of Public Safety's Office of Criminal Justice Services of the Edward Byrne Memorial Justice Assistance Grant (JAG) funds for the period of 01/01/2021 through 12/31/2021 in the amount of \$59,218.31 for HOPE Court with no local grant match requirement.

JAG Byrne Reentry Court

27461-3336-13242	Grant-Federal-State Pass-Through	<u>\$59,658.00</u>
Total Revenue		\$59,658.00
27461-3336-20501	Salaries-Pool Budg	\$40,199.22
27461-3336-25501	Benefits-Pool Budget	<u>19,458.78</u>
Total Expenditure		\$59,658.00

Appropriating an award from the Ohio Department of Public Safety's Office of Criminal Justice Services of an Edward Byrne Memorial Justice Assistance grant for the period of 01/01/2021 through 12/31/2021 in the amount of \$59,658.00 for the ReEntry Court with no local grant match requirement.

Total Appropriations **\$181,096.31**