

Exhibit A

ACCOUNT NO. DESCRIPTION AMOUNT

EXECUTIVE - DIVISION OF PUBLIC SAFETY

PS SFY 22-23 CCA 407 & 408

27112-3322-13271	Grants-State-Non Federal Funds	<u>\$2,478,224.00</u>
Total Revenue		\$2,478,224.00
27112-3322-20501	Salaries-Pool Budg	\$475,429.00
27112-3322-25501	Benefits-Pool Budget	203,755.00
27112-3322-65150	Grants-Oriana House	<u>1,799,040.00</u>
Total Expenditure		\$2,478,224.00

Appropriating funds for a grant award from the State of Ohio Department of Rehabilitation and Correction, through the Community Corrections Act, of a 407 grant for State Fiscal Years 2022-2023, in the amount of \$2,478,224.00, with no local cash match requirement, for community corrections programs to be operated by the Summit County Adult Probation Department and Oriana House, Inc., for the period 7/1/21 through 6/30/23.

PS SFY 22-23 CCA 407 & 408

27112-3322-13271	Grants-State-Non Federal Funds	<u>\$981,240.00</u>
Total Revenue		\$981,240.00
27112-3322-20501	Salaries-Pool Budg	\$136,504.00
27112-3322-25501	Benefits-Pool Budget	58,500.00
27112-3322-65150	Grants-Oriana House	<u>786,236.00</u>
Total Expenditure		\$981,240.00

Appropriating funds for a grant award from the State of Ohio Department of Rehabilitation and Correction, through the Community Corrections Act, of a 408 grant for State Fiscal Years 2022-2023, in the amount of \$981,240.00, with no local cash match requirement, for community corrections programs to be operated by the Sheriff and Oriana House, Inc. for the period 7/1/21 through 6/30/23.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
CBCF-Operating Grant		
23310-3152-13271	Grants-State-Non Federal Funds	<u>\$11,720,052.00</u>
Total Revenue		\$11,720,052.00
23310-3152-65150	Grants-Oriana House	<u>\$11,720,052.00</u>
Total Expenditure		\$11,720,052.00

Appropriating funds for a grant award from the State of Ohio Department of Rehabilitation and Correction (ODRC), through the Community Based Correctional Facility (CBCF) subsidy grant program, for the operation of the Community Based Correctional Facility. This contract is with Oriana House, Inc. and Summit County Facility Governing Board, for the period of 7/1/21 through 6/30/23 and in the amount of \$11,720,052.00.

PS TCAP ODRC SFY22-23

22542-3158-13271	Grants-State-Non Federal Funds	<u>\$2,970,663.00</u>
Total Revenue		\$2,970,663.00
22542-3158-20501	Salaries-Pool Budg	\$849,063.00
22542-3158-25501	Benefits-Pool Budget	314,000.00
22542-3158-45501	Contract Services-Pool Budget	307,600.00
22542-3158-65150	Grants-Oriana House	<u>1,500,000.00</u>
Total Expenditure		\$2,970,663.00

Appropriating funds for a grant award from the State of Ohio Department of Rehabilitation and Correction of a Targeted Community Alternatives to Prison grant for State Fiscal Years 2022-2023, the period 7/1/21 through 6/30/23, in the amount of \$2,970,663.00, with no local cash match requirement.

Exhibit A (Continued)

ACCOUNT NO. DESCRIPTION AMOUNT

SHERIFF

Summit County Drug Unit 2021

25171-3051-13256	Grants-Local Government-Non Federal	\$38,787.40
25171-3051-13271	Grants-State-Non Federal Funds	<u>116,362.20</u>
Total Revenue		\$155,149.60
25171-3051-20501	Salaries-Pool Budg	\$53,107.20
25171-3051-25501	Benefits-Pool Budget	\$22,340.04
25171-3051-30501	Supplies-Pool Budget	\$6,000.00
25171-3051-37501	Travel & Expense-Pool Budget	\$8,342.00
25171-3051-60501	Other Expenses-Pool Budget	2,636.00
25171-3051-70501	Equipment-Pool Budget	<u>62,724.36</u>
Total Expenditure		\$155,149.60

Appropriating funds for a grant award from the Ohio Department of Public Safety's Office of Criminal Justice Services of an Edward Byrne Memorial Justice Assistance grant, for the period 1/1/21 through 12/31/21, in the amount of \$116,362.20, with a 25% local cash match requirement of \$38,787.40.

Safe Communities Coalition Prog

25578-3051-60501	Other Expenses-Pool Budget	<u>\$5,000.00</u>
Total Expenditure		\$5,000.00

Appropriating funds for the Safe Communities Coalition fund. The original appropriation for the account 60501 was \$3,500.00 and needs to be changed to a total of \$8,500.00, due to receiving an additional \$5,000.00 donation/grant for this fund.

COMMON PLEAS COURT - GENERAL DIVISION

JAG-Byrne Domestic Violence Ct 2020

27450-3336-13242	Grant-Federal-State Pass-Through	<u>(\$13,893.80)</u>
Total Revenue		(\$13,893.80)
27450-3336-27102	Professional Services	<u>(\$13,893.80)</u>
Total Expenditure		(\$13,893.80)

Adjusting appropriations to close out the grant.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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JAG-Byrne ReEntry Court 2020

27460-3336-20501	Salaries-Pool Budg	(\$8,622.01)
27460-3336-25501	Benefits-Pool Budget	(4,188.27)
27460-3336-45501	Contract Services-Pool Budget	<u>12,810.28</u>
Total Expenditure		\$0.00

Adjusting appropriations to close out the grant.

CPCT Specialized Docket Subsidy SFY21

27231-2149-20501	Salaries-Pool Budg	(\$4,151.17)
27231-2149-25501	Benefits-Pool Budget	<u>4,151.17</u>
Total Expenditure		\$0.00

Adjusting appropriations to meet expected 2021 expenses.

CPCT Specialized Docket Subsidy FY20

27230-2146-20501	Salaries-Pool Budg	\$17,820.98
27230-2146-25501	Benefits-Pool Budget	5,230.45
27230-2146-60501	Other Expenses-Pool Budget	<u>(23,051.43)</u>
Total Expenditure		\$0.00

Adjusting appropriations to meet expected 2021 expenses.

CPCT Specialized Docket Subsidy FY20

27230-2147-20501	Salaries-Pool Budg	\$860.41
27230-2147-25501	Benefits-Pool Budget	<u>(860.41)</u>
Total Expenditure		\$0.00

Adjusting appropriations to meet expected 2021 expenses.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
OhioMHAS Domestic Viol Ct 2020		
27480-3336-20501	Salaries-Pool Budg	\$3,560.46
27480-3336-25501	Benefits-Pool Budget	(5,498.46)
27480-3336-60501	Other Expenses-Pool Budget	<u>1,938.00</u>
Total Expenditure		\$0.00
Adjusting appropriations to meet expected 2021 expenses.		
Total Appropriations		\$18,310,328.60
Total Adjustments		(\$13,893.80)