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EXHIBIT A

Account Number	Description	Amount
27701 6330 20501	Salaries - Pool Budget	60,839
27701 6330 25501	Benefits - Pool Budget	15,000
27701 6330 56101	Administrative Pool Budget	2,500
27701 6330 56301	Support Pool Budget/ Labor	208,174
27701 6330 56401	Materials Pool Budget	208,174
27701 6330 56501	Training & Tech- Pool Budget	14,000
27701 6330 56801	Health and Safety Pool Budget	89,064
Total DOE HWAP PY21		597,751
Account Number	Description	Amount
23151 6330 20501	Salaries - Pool Budget	286,079
23151 6330 25501	Benefits - Pool Budget	140,000
23151 6330 56101	Administrative Pool Budget	8,300
23151 6330 56301	Support Pool Budget/ Labor	126,249
23151 6330 56401	Materials Pool Budget	94,752
23151 6330 56801	Health and Safety Pool Budget	164,347
Total HHS HWAP PY21		819,727