

21-221

EXHIBIT
A

Purchased or Contract Services Budget Form

COUNTY: Summit

FUNDING CATEGORY: Subsidy Grant

Activity Purpose Support Activity Admissions

LOCAL PROGRAM / ACTIVITY NAME: Police Diversion Programs

Agency Name/Individual (List all Providers by Name)	Public/ Private	Services to be provided	Quantity	Unit Costs	Total
<u>Local Law Enforcement Depts.</u>	<u>Public</u>	<u>Juvenile officers and police dept. staff</u>			
		<u>provide services to unruly and misdemeanant</u>			
		<u>youth within their jurisdiction</u>			
<u>Akron</u>			<u>1</u>	<u>\$ 50,000.00</u>	<u>\$ 50,000.00</u>
<u>Barberton</u>			<u>1</u>	<u>\$ 22,000.00</u>	<u>\$ 22,000.00</u>
<u>Copley</u>			<u>1</u>	<u>\$ 13,575.00</u>	<u>\$ 13,575.00</u>
<u>Cuyahoga Falls</u>			<u>1</u>	<u>\$ 22,000.00</u>	<u>\$ 22,000.00</u>
<u>Hudson</u>			<u>1</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>
<u>Mogadore</u>			<u>1</u>	<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>
<u>New Franklin</u>			<u>1</u>	<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>
<u>Sagamore Hills</u>			<u>1</u>	<u>\$ 4,250.00</u>	<u>\$ 4,250.00</u>
<u>Springfield</u>			<u>1</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>
<u>Stow</u>			<u>1</u>	<u>\$ 22,000.00</u>	<u>\$ 22,000.00</u>
<u>Summit County Sheriff's Office</u>			<u>1</u>	<u>\$ 32,000.00</u>	<u>\$ 32,000.00</u>
<u>Tallmadge</u>			<u>1</u>	<u>\$ 11,750.00</u>	<u>\$ 11,750.00</u>
Total Purchased or Contract Services					\$ 210,575.00

Note: If the services to be provided are out-of-home placement, the facilities must either be approved by the Department of Youth Services per the minimum standards or licensed by the authorized state agency.