

2021-268**Exhibit A**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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EXECUTIVE - DEPARTMENT OF FINANCE AND BUDGET**Exec-Miscellaneous**

10003-8016-60501	Other Expenses-Pool Budget	<u>\$250,000.00</u>
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Total Expenditure		\$250,000.00
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Appropriating funds for anticipated 2021 expenditures.

COURT OF COMMON PLEAS - GENERAL DIVISION**CPCT ATP Turning Point OMHAS**

27223-2143-13256	Grants-Local Government-Non Federal	<u>\$16,663.00</u>
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Total Revenue		\$16,663.00
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27223-2143-60501	Other Expenses-Pool Budget	<u>\$16,663.00</u>
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Total Expenditure		\$16,663.00
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Appropriating funds for a grant award from Summit County ADM Board for the grant period of 7/1/21-6/30/22 with no local cash match.

PS SFY 20-21 CCA 407 & 408

27110-3322-20501	Salaries-Pool Budget	\$46,046.85
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27110-3322-25501	Benefits-Pool Budget	<u>(46,046.85)</u>
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Total Expenditure		\$0.00
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Adjusting appropriations for 2021 payroll and benefit expenditures to close out the grant year.

Justice Reinv&Incent GrantSFY20-21

27420-3336-20501	Salaries-Pool Budget	(\$104.60)
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27420-3336-25501	Benefits-Pool Budget	(16.97)
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27420-3336-37501	Travel & Expense-Pool Budget	(119.00)
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27420-3336-60501	Other Expenses-Pool Budget	<u>760.57</u>
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Total Expenditure		\$520.00
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Adjusting and appropriating funds for anticipated 2021 expenditures, including a prior year refund of \$520.00.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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CPCT SAMSHA Valor Ct Expan FFY22

27227-2146-13244	Grant-Federal-Other Pass Through	<u>\$369,918.00</u>
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Total Revenue		\$369,918.00
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27227-2146-20501	Salaries-Pool Budget	\$66,352.10
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27227-2146-25501	Benefits-Pool Budget	19,178.83
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27227-2146-30501	Supplies-Pool Budget	1,006.00
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27227-2146-37501	Travel & Expense-Pool Budget	2,696.00
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27227-2146-45501	Contract Services-Pool Budget	277,060.07
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27227-2146-60501	Other Expenses-Pool Budget	<u>3,625.00</u>
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Total Expenditure		\$369,918.00
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Appropriating funds for a grant award (year 4) for the grant period of 10/1/21-9/30/22 with no local cash match.

ENGINEER**Akron-Peninsula Rd Project**

43256-4127-13231	Grant Match-Other	(\$71,757.40)
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43256-4127-19999	Transfers In	<u>71,757.40</u>
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Total Revenue		\$0.00
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40010-8499-84999	Transfers Out	<u>\$71,757.40</u>
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Total Expenditure		\$71,757.40
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Adjusting and appropriating the 10% local match funds for a construction contract with Kenmore Construction Co., Inc. for the Akron-Peninsula Road Relocation Project, in the Village of Peninsula previously passed by R21-

COURT OF COMMON PLEAS - DOMESTIC RELATIONS DIVISION**Domestic Relations Ct-Gen Office**

10003-2305-27104	Expenses-Foreign Judge	\$3,500.00
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10003-2305-45501	Contract Services-Pool Budget	<u>(3,500.00)</u>
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Total Expenditure		\$0.00
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Adjusting appropriations for anticipated 2021 visiting Judge expenditures.

Total Appropriations	\$708,858.40
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