

2021-312

Exhibit A

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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EXECUTIVE - DEPARTMENT OF FINANCE AND BUDGET

COVID-19 Relief

20079-8016-60501	Other Expenses-Pool Budget	<u>\$26.76</u>
Total Expenditure		\$26.76

Appropriating funds for interest revenue received.

Coronavirus Relief Operating Fund

10190-5019-60501	Other Expenses-Pool Budget	<u>\$89.40</u>
Total Expenditure		\$89.40

Appropriating funds for a liquidated prior year PO.

EXECUTIVE - DIVISION OF PUBLIC SAFETY

Special Operations Response Team

23192-3112-45501	Contract Services-Pool Budget	<u>\$17,314.22</u>
Total Expenditure		\$17,314.22

Appropriating funds for the remaining cash balance to close out the grant.

PSEM State Search & Rescue FY22

26022-3559-13271	Grants-State-Non Federal Funds	<u>\$9,334.00</u>
Total Revenue		\$9,334.00
26022-3559-35501	Material-Pool Budget	<u>\$9,334.00</u>
Total Expenditure		\$9,334.00

Appropriating funds for the FFY22 Ohio Emergency Management Agency grant to support Ohio Urban Search and Rescue programs throughout the state to create a stronger search and rescue capability statewide for the grant period of 7/1/21-5/31/22.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
State Search & Rescue-Water FY22		
26132-3559-13271	Grants-State-Non Federal Funds	<u>\$8,083.00</u>
Total Revenue		\$8,083.00
26132-3559-35501	Material-Pool Budget	<u>\$8,083.00</u>
Total Expenditure		\$8,083.00

Appropriating funds for the FFY22 Ohio Emergency Management Agency grant to support search and rescue programs around the state to create a stronger statewide search and rescue capability for the grant period of 7/1/21-5/31/22.

EXECUTIVE - DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT

HOME ARP

22037-6155-13215	Federal Funding	\$230,360.85
22037-6156-13215	Federal Funding	<u>1,305,378.15</u>
Total Revenue		\$1,535,739.00
22037-6155-20501	Salaries-Pool Budget	\$165,859.81
22037-6155-25501	Benefits-Pool Budget	64,501.04
22037-6156-67032	Other Sub-Grantees	<u>1,305,378.15</u>
Total Expenditure		\$1,535,739.00

Appropriating funds for a grant from the Department of Housing and Urban Development (HUD) to provide housing, services, and shelter to individuals experiencing homelessness and other vulnerable populations for the grant period 10/1/20-9/30/30.

Executive Miscellaneous

10003-8016-60501	Other Expenses-Pool Budget	<u>\$90,000.00</u>
Total Expenditure		\$90,000.00

Appropriating funds for the renewal (second and final) of a professional service contract with Roetzel Consulting Solutions to provide economic development strategy, project management and consulting services to the County, for the period 9/1/21 through 8/31/22. R21-297.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
EDA Broadband		
23228-6051-13241	Grant-Federal	\$125,000.00
23228-6051-13230	Grant Match-General Fund	<u>143,200.00</u>
Total Revenue		\$268,200.00
23228-6051-45501	Contract Services-Pool Budget	<u>\$268,200.00</u>
Total Expenditure		\$268,200.00

Appropriating funds for a grant award from the US Department of Commerce Economic Development Administration in the amount of \$125,000 with a local match of \$143,200 for the FairlawnGig Expansion Planning Project (FEPP). The performance period for this grant is 3/24/21-6/24/22. This grant will be used to fund a portion of a professional services contract with Environmental Design Group, LLC, to perform consulting services in the planning of the expansion of broadband services into opportunity zones and job hub areas (R21-295).

Summit County Broadband

40252-840214-13215	Federal Funding	\$528,443.50
40252-840214-13231	Grant Match-Other	<u>268,200.00</u>
Total Revenue		\$796,643.50
40252-840214-45501	Contract Services-Pool Budget	<u>\$796,643.50</u>
Total Expenditure		\$796,643.50

Appropriating funds for a professional service contracts with MCM Consulting Group, Inc., for assessment, strategic plan development and consulting services in developing the Summit County Public Safety Fiber and Communications Network as well as Environmental Design Group, LLC, to perform consulting services in the planning of the expansion of broadband services into opportunity zones and job hub areas (R21-295 and R21-296). The County received a federal EDA grant to fund a portion of this project in the amount of \$125,000 with a local cash match of \$143,200.

EXECUTIVE - DEPARTMENT OF LAW AND RISK MANAGEMENT

Executive Miscellaneous

10003-8016-60501	Other Expenses-Pool Budget	<u>\$75,000.00</u>
Total Expenditure		\$75,000.00

Appropriating funds for a professional service agreement with Roetzel & Andress, LPA, in an amount not to exceed \$75,000.00, toward the costs of legal representation and services on behalf of the County, in the matter of Evis Brinson v. Summit County, et al., for the Executive and the Sheriff. R21-299.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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COURT OF COMMON PLEAS - GENERAL DIVISION

JAG-Byrne ReEntry Court 2020

27460-3336-20501	Salaries-Pool Budget	\$547.69
27460-3336-25501	Benefits-Pool Budget	<u>3,291.46</u>
Total Expenditure		\$3,839.15

Correcting appropriations adjusted via R21-145.

SHERIFF

IDEP/STEP FFY FFY22

25392-3051-13242	Grant-Federal-State Pass-Through	<u>\$89,314.96</u>
Total Revenue		\$89,314.96
25392-3051-20501	Salaries-Pool Budget	\$68,900.00
25392-3051-25501	Benefits-Pool Budget	13,469.96
25392-3051-37501	Travel & Expense-Pool Budget	3,500.00
25392-3051-40501	Mtr Veh Fuel/Repair-Pool Budget	<u>3,445.00</u>
Total Expenditure		\$89,314.96

Appropriating funds for a grant from the State of Ohio, Department of Public Safety/Ohio Traffic Safety Office (OTSO), for the FFY22 IDEP/STEP/DDEP grant with a grant period of 10/1/21-9/30/22 with no local cash match.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
OVI Task Force 2022		
25682-3051-13242	Grant-Federal-State Pass-Through	<u>\$225,000.00</u>
Total Revenue		\$225,000.00
25682-3051-20501	Salaries-Pool Budget	\$66,500.00
25682-3051-25501	Benefits-Pool Budget	13,000.75
25682-3051-30501	Supplies-Pool Budget	5,067.00
25682-3051-37501	Travel & Expense-Pool Budget	4,000.00
25682-3051-40501	Mtr Veh Fuel/Repair-Pool Budget	2,205.00
25682-3051-45501	Contract Services-Pool Budget	131,347.55
25682-3051-70501	Equipment-Pool Budget	<u>2,879.70</u>
Total Expenditure		\$225,000.00

Appropriating funds for a grant from the State of Ohio, Department of Public Safety/Ohio Traffic Safety Office (OTSO), for the FFY22 OVI Task Force grant with a grant period of 10/1/21-9/30/22 with no local cash match.

Safe Communities FFY22

25482-3051-13242	Grant-Federal-State Pass-Through	<u>\$85,000.00</u>
Total Revenue		\$85,000.00
25482-3051-20501	Salaries-Pool Budget	\$29,882.18
25482-3051-25501	Benefits-Pool Budget	4,599.82
25482-3051-30501	Supplies-Pool Budget	2,500.00
25482-3051-37501	Travel & Expense-Pool Budget	1,168.00
25482-3051-45501	Contract Services-Pool Budget	<u>46,850.00</u>
Total Expenditure		\$85,000.00

Appropriating funds for a grant from the State of Ohio, Department of Public Safety/Ohio Traffic Safety Office (OTSO), for the FFY22 Safe Communities grant with a grant period of 10/1/21-9/30/22 with no local cash match.

Total Appropriations **\$3,203,583.99**