

2022 Operating Budget - Summit County, Ohio

<u>OFFICE</u>	<u>FUND</u>	<u>ACCOUNT</u>	<u>FUND/ORGN/ACCT</u>	<u>AMOUNT</u>
ADAMH	ADAMH	Salaries-Employees	20704-5335-20501	1,896,022.00
ADAMH	ADAMH	Fringe Benefits	20704-5335-25501	644,647.00
ADAMH	ADAMH	Professional Services	20704-5335-27102	33,500.00
ADAMH	ADAMH	Supplies	20704-5335-30501	24,040.00
ADAMH	ADAMH	Travel	20704-5335-37501	132,705.00
ADAMH	ADAMH	Contract Services	20704-5335-45501	43,721,057.00
ADAMH	ADAMH	Telephone	20704-5335-50501	6,372.00
ADAMH	ADAMH	Insurance	20704-5335-52501	69,572.00
ADAMH	ADAMH	Rentals/Leases	20704-5335-54501	95,740.00
ADAMH	ADAMH	Advertising/Printing	20704-5335-58501	7,500.00
ADAMH	ADAMH	Other	20704-5335-60501	3,335.00
ADAMH	ADAMH	Equipment	20704-5335-70501	47,030.00
TOTAL:				46,681,520.00