

## 2021 Operating Budget - Summit County, Ohio

<u>OFFICE</u>	<u>FUND</u>	<u>ACCOUNT</u>	<u>FUND/ORGN/ACCT</u>	<u>AMOUNT</u>
JOB & FAMILY SERVICES	JFS-Shared	Compensation	20011-7103-20501	18,600,400.00
JOB & FAMILY SERVICES	JFS-Shared	Fringe Benefits	20011-7103-25501	7,903,400.00
JOB & FAMILY SERVICES	JFS-Shared	Operations	20011-7103-55101	5,620,100.00
JOB & FAMILY SERVICES	JFS-Shared	Purchased Services	20011-7103-55701	17,363,300.00
JOB & FAMILY SERVICES	JFS-WIA-Summit	Purchased Services	20024-7152-55701	150,000.00
<b>TOTAL:</b>				<b>49,637,200.00</b>