

## 2022-153 Exhibit A

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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### EXECUTIVE - MEDICAL EXAMINER

#### **Paul Coverdell FSI Grant FY22**

23632-3109-13242	Grant-Federal-State Pass-Through	<u>\$30,987.30</u>
Total Revenue		\$30,987.30
23632-3109-30501	Supplies-Pool Budget	\$23,770.55
23632-3109-37501	Travel & Expense-Pool Budget	1,046.00
23632-3109-70501	Equipment-Pool Budget	<u>6,170.75</u>
Total Expenditure		\$30,987.30

Appropriating funds for the medical examiner's office who has been awarded this Paul Coverdell National Forensic Sciences Improvement Act of 2000 grant. It is a federal grant, passing through the Ohio Department of Public Safety, Office of Criminal Justice Services. The total grant award is \$30,987.30 and requires no match. A large portion of this grant (\$27,848.14) must be spent on opioid related costs.

### ENGINEER

#### **Surface Water Management District**

20512-4028-60501	Other Expenses-Pool Budget	<u>\$250,000.00</u>
Total Expenditure		\$250,000.00

Appropriating funds for miscellaneous expenses related to the expansion of the a Surface Water Management District. The funds are from a General Fund advance previously approved by Council via R22-126.

### SHERIFF

#### **Summit County Sheriff ESAC**

20009-3022-45501	Contract Services-Pool Budget	<u>\$150,000.00</u>
Total Expenditure		\$150,000.00

Appropriating funds for the purchase of a new K9 and ammunition for the drug unit, as well as local grant matches for JAG and DLEF.

**Exhibit A (Continued)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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**COMMON PLEAS COURT - GENERAL DIVISION**

**OhioMHAS Domestic Violence Court 2021**

27481-3336-20501	Salaries-Pool Budget	\$4,178.63
27481-3336-25501	Benefits-Pool Budget	3,681.37
27481-3336-60501	Other Expenses-Pool Budget	<u>(7,860.00)</u>
Total Expenditure		\$0.00

Adjusting appropriations in order to close out this prior fiscal year grant.

**OhioMHAS Domestic Violence Court 2022**

27482-3336-20501	Salaries-Pool Budget	(\$2,814.20)
27482-3336-25501	Benefits-Pool Budget	5,814.20
27482-3336-60501	Other Expenses-Pool Budget	<u>(3,000.00)</u>
Total Expenditure		\$0.00

Adjusting appropriations in order to meet expected current fiscal year expenses.

<b>Total Appropriations</b>	<b>\$430,987.30</b>
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