

Exhibit A

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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EXECUTIVE - DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT**Summit County Broadband**

40252-840214-13215	Federal Funding	<u>\$100,000.00</u>
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Total Revenue		\$100,000.00
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40252-840214-78501	Capital Outlay-Pool Budget	<u>\$100,000.00</u>
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Total Expenditure		\$100,000.00
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Appropriating funds for a professional service contract with The Thrasher Group for engineering services in the design and engineering of a fiber optic network as part of the Summit County Public Safety Fiber and Communications Network Project.

Summit County Broadband - Data Center

40252-840216-17024	Local Grant or Contract	<u>\$100,000.00</u>
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Total Revenue		\$100,000.00
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40252-840216-78501	Capital Outlay-Pool Budget	<u>\$100,000.00</u>
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Total Expenditure		\$100,000.00
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Appropriating funds for a professional service contract with Mann Parsons Gray Architects for design services in the design of a data center and substation to be established in the City of Fairlawn as part of the Summit County Public Safety Fiber and Communications Network Project.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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EXECUTIVE - DEPARTMENT OF PUBLIC SAFETY**UA Public Safety Projects**

40010-840215-13215	Federal Funding	\$705,000.00
40010-840215-17024	Local Grant or Contract	<u>1,540,000.00</u>
Total Revenue		\$2,245,000.00
40010-840215-45501	Contract Services-Pool Budget	\$1,705,000.00
40010-840215-70501	Equipment-Pool Budget	<u>540,000.00</u>
Total Expenditure		\$2,245,000.00

Appropriating funds for projects associated with a Cooperative Agreement with the City of Akron, the University of Akron, and the City of Fairlawn (the “Cooperative Parties”), whereby the County will serve as the fiscal agent and will design and construct a public safety monitoring network. The Cooperative Parties have agreed to share in the cost of the project with each Party contributing the following amounts: \$735,000.00 from the City of Akron; \$705,000.00 from the County; and \$805,000.00 from the University of Akron.

EXECUTIVE - DEPARTMENT OF ADMINISTRATIVE SERVICES**Courthouse Repairs**

40010-810301-78501	Capital Outlay-Pool Budget	<u>\$106,960.00</u>
Total Expenditure		\$106,960.00

Appropriating funds for change order number 1 and approved by Board of Control by Directive 147-22 with E. Lee Construction, Inc. for the Courthouse Roof Replacement Project. This project was originally approved by Council via R22-035.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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ENGINEER**Cleveland-Massillon Rd P1 & P2**

43250-4127-13215	Federal Funding	\$1,400,000.00
43250-4127-19999	Transfers In	<u>1,503,082.79</u>
Total Revenue		\$2,903,082.79
43250-4127-78501	Capital Outlay-Pool Budget	\$2,903,082.79
20502-4121-84999	Transfers Out	<u>1,503,082.79</u>
Total Expenditure		\$4,406,165.58

Appropriating funds for the resurfacing of Cleveland-Massillon Rd in 2 phases. Federal funds totaling \$1,400,000 have been awarded to the County from AMATS. The award of this project was made to Kenmore Construction Co. via BOC Directive 192-22.

Motor Vehicle and Gas Tax

20502-4110-30501	Supplies-Pool Budget	<u>\$200,000.00</u>
Total Expenditure		\$200,000.00

Appropriating funds from Motor Vehicle and Gas Tax funds for anticipated increases to fuel expenses for the Engineer.

Motor Vehicle and Gas Tax

20502-4121-78501	Capital Outlay-Pool Budget	<u>\$371,104.00</u>
Total Expenditure		\$371,104.00

Appropriating funds for a professional service contract with Glaus, Pyle, Schomer, Burns and DeHaven, Inc. dba GPD Group, in an amount not to exceed \$371,104.00, for professional design services for the environmental studies phase of the project to replace the High Level Bridge connecting the cities of Akron and Cuyahoga Falls. This was previously awarded via BOC Directive 135-22 and included in the 2022 CIP.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Olde Eight Rd P1		
43259-4127-13215	Federal Funding	\$700,000.00
43259-4127-19999	Transfers In	<u>559,218.95</u>
Total Revenue		\$1,259,218.95
43259-4127-78501	Capital Outlay-Pool Budget	\$1,259,218.95
20502-4121-84999	Transfers Out	<u>559,218.95</u>
Total Expenditure		\$1,818,437.90

Appropriating funds for the resurfacing of Olde 8 Rd. Federal funds totaling \$700,000 have been awarded to the County from AMATS. The award of this project was made to Chagrin Valley Paving, Inc. via BOC Directive 191-22.

Ravenna Rd P1

43258-4127-13215	Federal Funding	\$700,000.00
43258-4127-19999	Transfers In	<u>442,560.00</u>
Total Revenue		\$1,142,560.00
43258-4127-78501	Capital Outlay-Pool Budget	\$1,142,560.00
20502-4121-84999	Transfers Out	<u>442,560.00</u>
Total Expenditure		\$1,585,120.00

Appropriating funds for the resurfacing of Ravenna Rd. Federal funds totaling \$700,000 have been awarded to the County from AMATS. The award of this project was made to Karvo Companies, Inc. via BOC Directive 190-22.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>SHERIFF</u>		
Summit County Drug Unit 2022		
25172-3051-13231	Grant Match-Other	\$31,329.96
25172-3051-13241	Grant-Federal	<u>93,989.79</u>
Total Revenue		\$125,319.75
25172-3051-20501	Salaries-Pool Budget	\$71,323.20
25172-3051-25501	Benefits-Pool Budget	32,051.69
25172-3051-30501	Supplies-Pool Budget	6,809.85
25172-3051-60501	Other Expenses-Pool Budget	<u>15,135.01</u>
Total Expenditure		\$125,319.75

Appropriating funds for a grant from the State of Ohio, Department of Public Safety/Office of Criminal Justice Services, for a "Summit County Drug Unit Grant", for the period 1/1/22 through 12/31/22 with a local cash match of 25%.

JV SFY 2023 RECLAIM ODYS

21503-3419-13271	Grants-State-Non Federal Funds	<u>\$5,302,729.91</u>
Total Revenue		\$5,302,729.91
21503-3419-20501	Personal Services-Payroll-Pool Budget	\$2,740,000.00
21503-3419-25501	Employee Benefits-Pool Budget	1,200,000.00
21503-3419-30502	Supplies-Pool Budget	50,000.00
21503-3419-37501	Travel & Expense-Pool Budget	100,000.00
21503-3419-45501	Contract Services-Pool Budget	1,142,729.91
21503-3419-65107	Local Grant Match	<u>70,000.00</u>
Total Expenditure		\$5,302,729.91

Appropriating funds for the annual Reclaim Ohio Grant from Ohio Department of Youth Services to work with youth and families in the community for the period 7/1/22 to 6/30/23.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
JV ADM Mental Health Services Grant		
21783-3499-13256	Grants-Local Government-Non Federal	<u>\$297,000.00</u>
Total Revenue		\$297,000.00
21783-3499-20501	Personal Services-Payroll-Pool Budget	\$182,000.00
21783-3499-25501	Employee Benefits-Pool Budget	80,000.00
21783-3499-45501	Contract Services-Pool Budget	<u>35,000.00</u>
Total Expenditure		\$297,000.00

Appropriating funds for the Summit County ADM Grant to provide behavioral health services to youth in Detention for the period 7/1/22 to 6/30/23.

Total Appropriations **\$16,657,837.14**