

2022-244 Exhibit A

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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EXECUTIVE - DEPARTMENT OF FINANCE & BUDGET

Electric Aggregation Incentive

22026-6051-65111	Grants	<u>\$125,000.00</u>
Total Expenditure		\$125,000.00

Appropriating funds for a grant agreement with the Western Reserve Community Fund, Inc. for a grant in the amount of \$125,000, for calendar year 2020, to be used by the WRCF to provide loans for its Small Business Commercial Energy Efficiency Loan Fund.

Exec-Law and Exec-Public Safety

10003-1117-20501	Personal Services-Payroll-Pool Budget	(\$117,000.00)
10003-1117-25501	Employee Benefits-Pool Budget	(73,500.00)
10003-1118-20501	Personal Services-Payroll-Pool Budget	117,000.00
10003-1118-25501	Employee Benefits-Pool Budget	<u>73,500.00</u>
Total Expenditure		\$0.00

Adjusting appropriations for expected expenditures for the balance of 2022.

EXECUTIVE - DEPARTMENT OF PUBLIC SAFETY

800 MHz County Radios

10164-3120-45501	Contract Services-Pool Budget	\$126,649.43
10164-3120-30401	Internal Charge Backs - Pool Budget	<u>12,000.00</u>
Total Expenditure		\$138,649.43

Appropriating funds for ongoing equipment maintenance with AT&T for the Consolidated Dispatch Project and other expected chargebacks for the balance of 2022.

2022-244 Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
FY22 Hazard Mitigation Planning Grant		
26182-3559-13231	Grant Match-Other	\$2,500.00
26182-3559-13242	Grant-Federal-State Pass-Through	<u>22,500.00</u>
Total Revenue		\$25,000.00
26182-3559-45501	Contract Services-Pool Budget	<u>\$25,000.00</u>
Total Expenditure		\$25,000.00
<p>Appropriating funds from the Ohio Department of Public Safety to allow the Summit County Emergency Management Agency to participate, develop and coordinate the revision of the Summit County Hazard Mitigation Plan with a grant period of 6/22/22-6/22/24.</p>		
Total Appropriations		\$288,649.43