

## 2022-253 Exhibit A

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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### EXECUTIVE - DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT

#### Area Office on Aging Grant 22

23212-6330-13260	Grants-Other-Non Governmental	<u>\$10,000.00</u>
Total Revenue		\$10,000.00
23212-6330-45501	Contract Services-Pool Budget	<u>\$10,000.00</u>
Total Expenditure		\$10,000.00

Appropriating funds for a grant award from Direction Home - Area Agency on Aging to leverage HWAP funds for plumbing and electrical repairs for qualified applicants. The grant period is 10/1/22-9/30/23.

#### HWAP HHS 2022

23152-6330-13215	Federal Funding	<u>\$839,871.00</u>
Total Revenue		\$839,871.00
23152-6330-20501	Salaries-Pool Budget	\$311,009.00
23152-6330-25501	Benefits-Pool Budget	160,000.00
23152-6330-56101	HWAP-Administration-Pool Budget	9,000.00
23152-6330-56301	HWAP-Support-Pool Budget /Labor	123,103.00
23152-6330-56401	HWAP-Material-Pool Budget	83,483.00
23152-6330-56801	HWAP-Health & Safety-Pool Budget	<u>153,276.00</u>
Total Expenditure		\$839,871.00

Appropriating funds for a grant award from the Ohio Department of Development for FY 2022 which are used to lower energy burden for income qualified applicants within Summit County. The grant period is 7/1/22-6/30/23.

## 2022-253 Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<b>HWAP DOE 2022</b>		
27702-6330-13215	Federal Funding	<u>\$568,615.00</u>
Total Revenue		\$568,615.00
27702-6330-20501	Salaries-Pool Budget	\$54,425.00
27702-6330-25501	Benefits-Pool Budget	15,000.00
27702-6330-56101	HWAP-Administration-Pool Budget	2,500.00
27702-6330-56301	HWAP-Support-Pool Budget /Labor	216,604.00
27702-6330-56401	HWAP-Material-Pool Budget	216,658.00
27702-6330-56501	HWAP-Training & Tech-Pool Budget	10,000.00
27702-6330-56801	HWAP-Health & Safety-Pool Budget	<u>53,428.00</u>
Total Expenditure		\$568,615.00

Appropriating funds for a grant award from the Ohio Department of Development for FY 2022 which are used to lower energy burden for income qualified applicants within Summit County. The grant period is 7/1/22-6/30/23.

### HWAP-Enhancement PY22

23042-6330-13215	Federal Funding	<u>\$580,873.00</u>
Total Revenue		\$580,873.00
23042-6330-20501	Salaries-Pool Budget	\$21,783.00
23042-6330-25501	Benefits-Pool Budget	7,260.00
23042-6330-56301	HWAP-Support-Pool Budget /Labor	316,174.00
23042-6330-56401	HWAP-Material-Pool Budget	<u>235,656.00</u>
Total Expenditure		\$580,873.00

Appropriating funds for a grant award from the Ohio Department of Development for FY 2022 which are used to lower energy burden for income qualified applicants within Summit County. The grant period is 7/1/22-6/30/23.

**2022-253 Exhibit A (Continued)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<b>HWAP-First Energy PY20-21</b>		
23031-6330-13215	Federal Funding	<u>\$81,000.00</u>
Total Revenue		\$81,000.00
23031-6330-45501	Contract Services-Pool Budget	<u>\$81,000.00</u>
Total Expenditure		\$81,000.00

Appropriating funds for a grant award from Ohio Partners for Affordable Energy (FirstEnergy) to replace refrigerators, freezers, lightbulbs and electric panels for income qualified applicants. The grant period is 7/1/22-5/31/24.

**EXECUTIVE - DEPARTMENT OF PUBLIC SAFETY**

**FY22 PUCO Training Grant**

26052-3559-13271	Grants-State-Non Federal Funds	<u>\$36,625.00</u>
Total Revenue		\$36,625.00
26052-3559-35501	Material-Pool Budget	<u>\$36,625.00</u>
Total Expenditure		\$36,625.00

Appropriating funds for a Hazardous Materials Training Grant from the Public Utilities Commission of Ohio for the Summit County Special Operations Response Team, Hazardous Materials Branch, to fund three pieces of training: Emergency Response Decision Support System, Clandestine Lab response, and a HazCat Refresher.

**EXECUTIVE - DEPARTMENT OF ADMINISTRATIVE SERVICES**

**General Capital Improvements - Courthouse Improvements**

40010-810303-78501	Capital Outlay-Pool Budget	<u>\$86,015.37</u>
Total Expenditure		\$86,015.37

Appropriating funds for change order number 2 to a construction contract with Krumroy-Cozad Construction Company for the Summit County Jail Video Arraignment Project. The original contract was approved by Resolution R20-297 and the Phase 2 work was approved by R21-165.

## 2022-253 Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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### Lighting Upgrade Project

40262-8108-78501	Capital Outlay-Pool Budget	<u>\$150,000.00</u>
Total Expenditure		\$150,000.00

Appropriating funds for anticipated change orders on the countywide lighting upgrade project. Council previously approved a construction contract with North Electric, Inc. via R21-352.

### Consolidated Dispatch Facility

40279-813101-78501	Capital Outlay-Pool Budget	<u>\$222,198.39</u>
Total Expenditure		\$222,198.39

Appropriating funds for a purchase contract with Environments 4 Business, LLC for furniture at the Consolidated Dispatch Facility. Council previously approved this purchase via R22-234.

## SUMMIT COUNTY CHILDRENS SERVICES

### Children's Services Board

20603-7407-45501	Grant Match-Other	\$1,500,000.00
20603-7407-20501	Salaries-Pool Budget	<u>(\$500,000.00)</u>
Total Expenditure		\$1,000,000.00

Adjusting and appropriating funds for Summit County Children's Services as a result of unanticipated increases to costs for placement and care of children in it's custody.

## FISCAL OFFICE

### DTAC Fiscal

20571-1316-85135	SC Land Reutilization Corp	<u>\$50,000.00</u>
Total Expenditure		\$50,000.00

Appropriating additional funds for YTD payments to the Summit County Land Bank from the Fiscal Office DTAC fund.

**2022-253 Exhibit A (Continued)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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**ENGINEER**

**Pressler Rd Bridge Over S Fork Tusc**

43249-4127-19999	Transfers In	<u>\$7,939.00</u>
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Total Revenue		\$7,939.00
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43249-4127-45501	Contract Services-Pool Budget	\$7,939.00
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20502-4121-84999	Transfers Out	<u>7,939.00</u>
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Total Expenditure		\$15,878.00
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Appropriating funds for the acquisition of a right of way as a part of the Pressler Road Bridge project.

<b>Total Appropriations</b>		<b>\$3,641,075.76</b>
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