

2022-343 Exhibit A

APPROPRIATIONS BY BANNER FUND-ORGANIZATION-ACCOUNT

FUND TITLE	FOA	ORGN TITLE	ACCOUNT	ACCT TITLE	PROPOSED BUDGET
Public Assistance	20011-7103-20501	JFS Operations	20501	Personal Services-Payroll-Pool Budg	18,639,500.00
Public Assistance	20011-7103-25501	JFS Operations	25501	Employee Benefits-Pool Budget	8,562,600.00
Public Assistance	20011-7103-55101	JFS Operations	55101	Operations-Pool Budget	6,682,700.00
Public Assistance	20011-7103-55701	JFS Operations	55701	Purchased Services-Pool Budget	18,383,500.00

Total 52,268,300.00

TOTAL BY:

OFFICE

JOB & FAMILY SERVICES 52,268,300.00

TOTAL:

FUND

20011 Public Assistance 52,268,300.00

APPROPRIATIONS BY MUNIS FUND-ORGANIZATION-OBJECT

FUND TITLE	FUND	ORGANIZATION	OBJECT	OBJECT TITLE	PROPOSED BUDGET
Job & Family Services	2150	21501601	512000	Salaries-Employees	18,639,500.00
Job & Family Services	2150	21501601	520000	Employee Benefits	8,562,600.00
Job & Family Services	2150	21501601	563000	Operations	6,682,700.00
Job & Family Services	2150	21501601	564600	Purchased Services	18,383,500.00

Total 52,268,300.00