

2022-351 Exhibit A

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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EXECUTIVE DEPARTMENT OF FINANCE AND BUDGET

General Bond Retirement

30620-8301-80501	Debt Service-Pool Budget	<u>\$50,000.00</u>
	Total Expenditure	\$50,000.00

Appropriating funds for the General Bond Retirement Fund in order to meet projected expenditures for the balance of 2022.

EXECUTIVE DEPARTMENT OF ADMINISTRATIVE SERVICES

Ohio Building Renovations

40251-810101-78501	Capital Outlay Pool Budget	<u>\$182,700.00</u>
	Total Expenditure	\$182,700.00

Appropriating funds for Change order #1 with GPD Group to provide additional design work on the Ohio Building HVAC System and Finishes Upgrade Project. BOC Directive 318-22.

EXECUTIVE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT

Summit County Broadband

40252-840214-78501	Capital Outlay-Pool Budget	<u>\$2,399,999.00</u>
	Total Expenditure	\$2,399,999.00

Appropriating funds for The Thrasher Group, Inc. to provide professional engineering services to design the Summit County Public Safety Fiber and Communications Network. BOC Directive 272-22. Resolution 2022-326.

Summit County Data Center

40252-840216-78501	Capital Outlay-Pool Budget	<u>\$2,157,500.00</u>
	Total Expenditure	\$2,157,500.00

Appropriating funds for Mann Parsons Gray Architects to provide professional engineering services to design the Data Center for the Summit County Public Safety Fiber and Communications Network. BOC directive 324-22. Resolution 2022-329.

Exhibit A (Cont't)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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EXECUTIVE DEPARTMENT OF PUBLIC SAFETY

Law Enforcement-SHSP22

26302-3559-13242	Grant-Federal-State Pass-Through	<u>\$636,612.00</u>
Total Revenue		\$636,612.00
26302-3559-35501	Material-Pool Budget	<u>\$636,612.00</u>
Total Expenditure		\$636,612.00

The Ohio Emergency Management Agency has awarded the State Homeland Security Program (SHSP) \$636,612.00 in grants for the sustainment costs of supporting local community assets, regional team response activities, and interoperable communications. The grant period is from 9/1/22 - 12/31/24.

State Search & Rescue-Water FY23

26133-3559-13271	Grants-State-Non Federal Funds	<u>\$8,083.00</u>
Total Revenue		\$8,083.00
26133-3559-35501	Material-Pool Budget	<u>\$8,083.00</u>
Total Expenditure		\$8,083.00

Appropriating funds for the FFY23 Ohio Emergency Management Agency grant to support search and rescue programs from around the state to create a stronger statewide search and rescue capability for the grant period of 7/1/22-5/31/23.

PSEM State Search & Rescue FY23

26023-3559-13271	Grants-State-Non Federal Funds	<u>\$9,334.00</u>
Total Revenue		\$9,334.00
26023-3559-35501	Material-Pool Budget	<u>\$9,334.00</u>
Total Expenditure		\$9,334.00

Appropriating funds for the FFY23 Ohio Emergency Management Agency grant support Ohio Urban Search and Rescue programs throughout the state to create a stronger search and rescue capability statewide for the grant period of 7/1/22-5/31/22

Exhibit A (Cont't)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Summit Area Regional COG		
90158-9037-20501	Salaries-Pool Budget	\$10,000.00
90158-9037-25501	Benefits-Pool Budget	<u>5,000.00</u>
Total Expenditure		\$15,000.00

Appropriating Funds for the initial hiring of staff to begin operations of the Regional Dispatch Center located in Tallmadge, Ohio for the Summit Area Regional Council of Governments.

EXECUTIVE DEPARTMENT OF SANITARY SEWER SERVICES

Q-614 Operations & Fleet Center

53191-8510-78501	Capital Outlay-Pool Budget	<u>\$1,178,041.73</u>
Total Expenditure		\$1,178,041.73

Appropriate funds to meet anticipated expenditures in 2022 to be paid by the Fidelity and Deposit Company of Maryland for the Operations Fleet Maintenance Facility Project. R2022-274.

PROSECUTOR

Domestic Violence Unit

23743-2628-20501	Salaries-Pool Budget	\$110,000.00
23743-2628-25501	Benefits-Pool Budget	<u>(110,000.00)</u>
Total Expenditure		\$0.00

Adjusting appropriations to meet anticipated expenditures in 2022.

COMMON PLEAS COURT

CPCT ARPA Backlog Reduct

27254-2143-13242	Grant-Federal-State Pass-Through	\$425,000.00
Total Revenue		\$425,000.00
27254-2143-20501	Salaries-Pool Budget	\$315,976.00
27254-2143-25501	Benefits-Pool Budget	91,184.29
27254-2143-60501	Other Expenses-Pool Budget	1,839.71
27254-2143-70501	Equipment-Pool Budget	<u>16,000.00</u>
Total Expenditure		\$425,000.00

Appropriating funds from the Ohio Department of Criminal Justice Services for court backlog reduction. OCJS partnered with the Supreme Court of Ohio to provide backlog reduction funds to courts. The grant period is from 1/1/23 - 12/31/24.

Exhibit A (Cont't)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
CPCT ATP Turning Point OHMHAS		
27223-2143-13256	Grants-Local Government-Non Federal	<u>\$44,105.00</u>
Total Revenue		\$44,105.00
27223-2143-60501	Other Expenses-Pool Budget	<u>\$44,105.00</u>
Total Expenditure		\$44,105.00

Appropriating funds for a grant award from Summit County ADM Board for the grant period of 7/1/22-6/30/23.

Total Appropriations **\$7,106,374.73**