

2023-290

**Exhibit A**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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**EXECUTIVE - FINANCE AND BUDGET**

**Executive - Capital Projects**

40131490-550000	Capital Expense	<u>\$200,382.38</u>
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Total Expenditure		\$200,382.38
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Appropriating funds for a professional Services contract with CG Building Group, LLC for the Summit County Community Based Corrections Facility, located in the City of Akron, Council District 4. Previous approved via BOC #284-23, Resolution 2023-256 (Project 1490000068)

**General Fund - Board of Elections**

10012101-531000	Contract Services	<u>\$150,000.00</u>
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Total Expenditure		\$150,000.00
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Appropriating Funds to meet expenses for the remainder of 2023.

**EXECUTIVE - MEDICAL EXAMINER**

**Paul Coverdell FSI Grant FY23**

28401355-552000	Travel and Expense	(\$2,221.27)
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28401355-544000	Supplies	<u>2,221.27</u>
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Total Expenditure		\$0.00
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Adjusting appropriations to for the Medical Examiner to meet the balance of expenditures for 2023.

**Exhibit A (Con't)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<b><u>SHERIFF</u></b>		
<b>Sheriff Recovery Ohio Drug Int ONSET</b>		
28803195-440000	Intergovernmental Receivables	<u>\$279,241.98</u>
Total Revenue		\$279,241.98
28803195-512000	Salaries-Employees	\$193,977.20
28803195-512000	Employee Benefits	<u>85,264.78</u>
Total Expenditure		\$279,241.98
 Appropriating funds from the Ohio Department of Public Safety for the Sheriff Recovery Ohio Int ONSET Grant for the period of 12/1/22-12/31/23.		
<b>Total Appropriations</b>		<b>629,624.36</b>