

2023-354 Exhibit A

Fund	Fund Name	Organization	Organization Name	Object	Object Name	2024 Proposed Budget
1001	General Fund	10011001	Council	510000	Salaries-Officials	357,400.00
1001	General Fund	10011001	Council	512000	Salaries-Employees	203,300.00
1001	General Fund	10011001	Council	520000	Employee Benefits	325,400.00
1001	General Fund	10011001	Council	530000	Professional Services	2,500.00
1001	General Fund	10011001	Council	531000	Contract Services	21,500.00
1001	General Fund	10011001	Council	538000	Rentals & Leases	1,200.00
1001	General Fund	10011001	Council	539000	Advertising & Printing	5,000.00
1001	General Fund	10011001	Council	543000	Internal Services Charges	13,100.00
1001	General Fund	10011001	Council	544000	Supplies	6,500.00
1001	General Fund	10011001	Council	552000	Travel & Expense	17,500.00
1001	General Fund	10011001	Council	553000	Other Expenses	5,000.00
1001	General Fund	10011001	Council	573000	Equipment	2,500.00
1001	General Fund	10011102	Indigent Defense	530000	Professional Services	8,025,000.00
1001	General Fund	10011105	SC Alternative Corrections	531000	Contract Services	8,981,000.00
1001	General Fund	10011110	SC Audit Fees	553000	Other Expenses	273,500.00
1001	General Fund	10011115	SC County Municipal Courts	512000	Salaries-Employees	685,000.00
1001	General Fund	10011115	SC County Municipal Courts	520000	Employee Benefits	102,000.00
1001	General Fund	10011115	SC County Municipal Courts	553000	Other Expenses	112,000.00
1001	General Fund	10011120	SC Human Services Support	570110	PA-Mandate	4,284,400.00
1001	General Fund	10011125	SC Insurance, Pensions & Taxes	531000	Contract Services	40,000.00
1001	General Fund	10011125	SC Insurance, Pensions & Taxes	537000	Insurance	1,085,300.00
1001	General Fund	10011125	SC Insurance, Pensions & Taxes	553000	Other Expenses	180,000.00
1001	General Fund	10011130	SC Medically Fragile Children	570010	BCMh	1,469,400.00
1001	General Fund	10011135	SC Soil & Water Support	570030	Grants	171,900.00
1001	General Fund	10011140	SC Public Defender	531000	Contract Services	4,039,500.00
1001	General Fund	10011145	SC Utilities & Rentals	538000	Rentals & Leases	503,400.00
1001	General Fund	10011145	SC Utilities & Rentals	542000	Utilities	3,400,000.00
1001	General Fund	10011150	SC Vital Statistics	570000	Grants & Mandates	10,000.00
1001	General Fund	10011193	SC GF Miscellaneous	553000	Other Expenses	597,500.00
1001	General Fund	10011193	SC GF Miscellaneous	570000	Grants & Mandates	189,300.00
1001	General Fund	10011193	SC GF Miscellaneous	570030	Grants	7,300.00
1001	General Fund	10011195	Countywide Grants GF	530000	Professional Services	2,000.00
1001	General Fund	10011195	Countywide Grants GF	570000	Grants & Mandates	185,000.00
1001	General Fund	10011195	Countywide Grants GF	570030	Grants	155,000.00
1001	General Fund	10011199	General Fund Trans Out	599900	Transfers Out	6,933,000.00
1001	General Fund	10011301	Exec Administration	510000	Salaries-Officials	158,200.00
1001	General Fund	10011301	Exec Administration	512000	Salaries-Employees	801,900.00
1001	General Fund	10011301	Exec Administration	520000	Employee Benefits	320,000.00
1001	General Fund	10011301	Exec Administration	531000	Contract Services	4,000.00
1001	General Fund	10011301	Exec Administration	539000	Advertising & Printing	15,000.00
1001	General Fund	10011301	Exec Administration	543000	Internal Services Charges	15,000.00
1001	General Fund	10011301	Exec Administration	544000	Supplies	25,000.00
1001	General Fund	10011301	Exec Administration	552000	Travel & Expense	17,500.00
1001	General Fund	10011301	Exec Administration	553000	Other Expenses	3,000.00
1001	General Fund	10011302	Finance & Budget	512000	Salaries-Employees	695,000.00
1001	General Fund	10011302	Finance & Budget	520000	Employee Benefits	232,000.00
1001	General Fund	10011302	Finance & Budget	530000	Professional Services	20,000.00
1001	General Fund	10011302	Finance & Budget	531000	Contract Services	3,000.00
1001	General Fund	10011302	Finance & Budget	539000	Advertising & Printing	1,000.00
1001	General Fund	10011302	Finance & Budget	543000	Internal Services Charges	14,000.00
1001	General Fund	10011302	Finance & Budget	544000	Supplies	57,000.00
1001	General Fund	10011302	Finance & Budget	553000	Other Expenses	37,000.00
1001	General Fund	10011303	Exec Administrative Serv	512000	Salaries-Employees	2,075,800.00
1001	General Fund	10011303	Exec Administrative Serv	513420	Overtime	38,900.00
1001	General Fund	10011303	Exec Administrative Serv	520000	Employee Benefits	954,900.00
1001	General Fund	10011303	Exec Administrative Serv	530000	Professional Services	3,000.00
1001	General Fund	10011303	Exec Administrative Serv	531000	Contract Services	824,800.00
1001	General Fund	10011303	Exec Administrative Serv	541000	Motor Veh Fuel/Repair	6,300.00
1001	General Fund	10011303	Exec Administrative Serv	543000	Internal Services Charges	52,000.00
1001	General Fund	10011303	Exec Administrative Serv	544000	Supplies	250,000.00
1001	General Fund	10011303	Exec Administrative Serv	552000	Travel & Expense	3,000.00
1001	General Fund	10011303	Exec Administrative Serv	553000	Other Expenses	1,000.00
1001	General Fund	10011303	Exec Administrative Serv	573000	Equipment	10,000.00
1001	General Fund	10011304	Exec HR	512000	Salaries-Employees	385,900.00
1001	General Fund	10011304	Exec HR	520000	Employee Benefits	125,000.00
1001	General Fund	10011304	Exec HR	530000	Professional Services	24,800.00
1001	General Fund	10011304	Exec HR	531000	Contract Services	33,944.00
1001	General Fund	10011304	Exec HR	539000	Advertising & Printing	1,500.00
1001	General Fund	10011304	Exec HR	543000	Internal Services Charges	17,600.00
1001	General Fund	10011304	Exec HR	544000	Supplies	6,000.00
1001	General Fund	10011304	Exec HR	552000	Travel & Expense	2,000.00
1001	General Fund	10011304	Exec HR	553000	Other Expenses	500.00
1001	General Fund	10011305	Exec Law	512000	Salaries-Employees	604,900.00

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Fund	Fund Name	Organization	Organization Name	Object	Object Name	2024 Proposed Budget
1001	General Fund	10011305	Exec Law	520000	Employee Benefits	226,000.00
1001	General Fund	10011305	Exec Law	530000	Professional Services	55,000.00
1001	General Fund	10011305	Exec Law	531000	Contract Services	1,000.00
1001	General Fund	10011305	Exec Law	543000	Internal Services Charges	14,800.00
1001	General Fund	10011305	Exec Law	544000	Supplies	3,000.00
1001	General Fund	10011306	Consumer Affairs	553000	Other Expenses	20,000.00
1001	General Fund	10011307	Public Safety-GF	512000	Salaries-Employees	118,300.00
1001	General Fund	10011307	Public Safety-GF	520000	Employee Benefits	25,000.00
1001	General Fund	10011307	Public Safety-GF	530000	Professional Services	3,000.00
1001	General Fund	10011307	Public Safety-GF	531000	Contract Services	1,000.00
1001	General Fund	10011307	Public Safety-GF	543000	Internal Services Charges	1,000.00
1001	General Fund	10011307	Public Safety-GF	544000	Supplies	1,500.00
1001	General Fund	10011307	Public Safety-GF	552000	Travel & Expense	1,000.00
1001	General Fund	10011307	Public Safety-GF	553000	Other Expenses	33,000.00
1001	General Fund	10011341	Econ Dev Adm	512000	Salaries-Employees	434,800.00
1001	General Fund	10011341	Econ Dev Adm	520000	Employee Benefits	176,000.00
1001	General Fund	10011341	Econ Dev Adm	541000	Motor Veh Fuel/Repair	1,200.00
1001	General Fund	10011341	Econ Dev Adm	543000	Internal Services Charges	22,800.00
1001	General Fund	10011341	Econ Dev Adm	544000	Supplies	14,000.00
1001	General Fund	10011341	Econ Dev Adm	552000	Travel & Expense	10,000.00
1001	General Fund	10011341	Econ Dev Adm	553000	Other Expenses	9,400.00
1001	General Fund	10011341	Econ Dev Adm	570030	Grants	310,000.00
1001	General Fund	10011351	Medical Examiner	512000	Salaries-Employees	2,064,900.00
1001	General Fund	10011351	Medical Examiner	513420	Overtime	50,000.00
1001	General Fund	10011351	Medical Examiner	520000	Employee Benefits	669,000.00
1001	General Fund	10011351	Medical Examiner	538000	Rentals & Leases	1,200.00
1001	General Fund	10011351	Medical Examiner	541000	Motor Veh Fuel/Repair	2,000.00
1001	General Fund	10011351	Medical Examiner	543000	Internal Services Charges	16,500.00
1001	General Fund	10011351	Medical Examiner	553000	Other Expenses	7,500.00
1001	General Fund	10011810	FO Op	510000	Salaries-Officials	142,600.00
1001	General Fund	10011810	FO Op	512000	Salaries-Employees	3,929,700.00
1001	General Fund	10011810	FO Op	513420	Overtime	10,000.00
1001	General Fund	10011810	FO Op	520000	Employee Benefits	1,624,000.00
1001	General Fund	10011810	FO Op	531000	Contract Services	297,900.00
1001	General Fund	10011810	FO Op	539000	Advertising & Printing	32,000.00
1001	General Fund	10011810	FO Op	541000	Motor Veh Fuel/Repair	5,000.00
1001	General Fund	10011810	FO Op	543000	Internal Services Charges	115,000.00
1001	General Fund	10011810	FO Op	544000	Supplies	95,000.00
1001	General Fund	10011810	FO Op	552000	Travel & Expense	10,000.00
1001	General Fund	10011810	FO Op	553000	Other Expenses	13,000.00
1001	General Fund	10012001	HRC Admin	510000	Salaries-Officials	28,200.00
1001	General Fund	10012001	HRC Admin	512000	Salaries-Employees	141,600.00
1001	General Fund	10012001	HRC Admin	520000	Employee Benefits	50,700.00
1001	General Fund	10012001	HRC Admin	539000	Advertising & Printing	500.00
1001	General Fund	10012001	HRC Admin	543000	Internal Services Charges	3,700.00
1001	General Fund	10012001	HRC Admin	544000	Supplies	500.00
1001	General Fund	10012001	HRC Admin	552000	Travel & Expense	2,000.00
1001	General Fund	10012001	HRC Admin	553000	Other Expenses	600.00
1001	General Fund	10012101	BOE Admin	510000	Salaries-Officials	87,600.00
1001	General Fund	10012101	BOE Admin	511000	Salaries-BOE	1,554,300.00
1001	General Fund	10012101	BOE Admin	512000	Salaries-Employees	2,426,900.00
1001	General Fund	10012101	BOE Admin	513420	Overtime	475,000.00
1001	General Fund	10012101	BOE Admin	520000	Employee Benefits	1,075,400.00
1001	General Fund	10012101	BOE Admin	531000	Contract Services	1,100,000.00
1001	General Fund	10012101	BOE Admin	538000	Rentals & Leases	100,000.00
1001	General Fund	10012101	BOE Admin	539000	Advertising & Printing	50,000.00
1001	General Fund	10012101	BOE Admin	541000	Motor Veh Fuel/Repair	2,300.00
1001	General Fund	10012101	BOE Admin	543000	Internal Services Charges	55,000.00
1001	General Fund	10012101	BOE Admin	544000	Supplies	175,000.00
1001	General Fund	10012101	BOE Admin	552000	Travel & Expense	20,000.00
1001	General Fund	10012101	BOE Admin	553000	Other Expenses	250,000.00
1001	General Fund	10012201	COC Gen Off	510000	Salaries-Officials	110,100.00
1001	General Fund	10012201	COC Gen Off	512000	Salaries-Employees	1,739,700.00
1001	General Fund	10012201	COC Gen Off	513420	Overtime	10,000.00
1001	General Fund	10012201	COC Gen Off	520000	Employee Benefits	764,600.00
1001	General Fund	10012201	COC Gen Off	530000	Professional Services	238,000.00
1001	General Fund	10012201	COC Gen Off	531000	Contract Services	47,000.00
1001	General Fund	10012201	COC Gen Off	538000	Rentals & Leases	8,000.00
1001	General Fund	10012201	COC Gen Off	539000	Advertising & Printing	7,900.00
1001	General Fund	10012201	COC Gen Off	543000	Internal Services Charges	74,200.00
1001	General Fund	10012201	COC Gen Off	544000	Supplies	90,000.00
1001	General Fund	10012201	COC Gen Off	552000	Travel & Expense	20,000.00
1001	General Fund	10012201	COC Gen Off	553000	Other Expenses	349,100.00

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Fund	Fund Name	Organization	Organization Name	Object	Object Name	2024 Proposed Budget
1001	General Fund	10012201	COC Gen Off	573000	Equipment	23,500.00
1001	General Fund	10012401	Ct of Appeals Adm	531000	Contract Services	26,000.00
1001	General Fund	10012401	Ct of Appeals Adm	543000	Internal Services Charges	14,000.00
1001	General Fund	10012401	Ct of Appeals Adm	544000	Supplies	26,400.00
1001	General Fund	10012401	Ct of Appeals Adm	552000	Travel & Expense	12,300.00
1001	General Fund	10012401	Ct of Appeals Adm	553000	Other Expenses	28,000.00
1001	General Fund	10012501	CPC Gen Off	510000	Salaries-Officials	140,000.00
1001	General Fund	10012501	CPC Gen Off	512000	Salaries-Employees	6,737,400.00
1001	General Fund	10012501	CPC Gen Off	520000	Employee Benefits	2,810,500.00
1001	General Fund	10012501	CPC Gen Off	530000	Professional Services	18,000.00
1001	General Fund	10012501	CPC Gen Off	543000	Internal Services Charges	154,700.00
1001	General Fund	10012501	CPC Gen Off	544000	Supplies	35,000.00
1001	General Fund	10012501	CPC Gen Off	552000	Travel & Expense	35,000.00
1001	General Fund	10012501	CPC Gen Off	553000	Other Expenses	85,000.00
1001	General Fund	10012502	CPC Adult Probation	512000	Salaries-Employees	2,052,300.00
1001	General Fund	10012502	CPC Adult Probation	520000	Employee Benefits	921,000.00
1001	General Fund	10012502	CPC Adult Probation	543000	Internal Services Charges	36,000.00
1001	General Fund	10012502	CPC Adult Probation	544000	Supplies	2,500.00
1001	General Fund	10012502	CPC Adult Probation	552000	Travel & Expense	5,000.00
1001	General Fund	10012502	CPC Adult Probation	553000	Other Expenses	150,000.00
1001	General Fund	10012503	CPC Grand Jury	530000	Other Expenses	69,000.00
1001	General Fund	10012510	CPC Court Exp & Jury	531000	Contract Services	100,000.00
1001	General Fund	10012601	Probate Ct Gen Off	510000	Salaries-Officials	14,000.00
1001	General Fund	10012601	Probate Ct Gen Off	512000	Salaries-Employees	1,803,900.00
1001	General Fund	10012601	Probate Ct Gen Off	520000	Employee Benefits	683,400.00
1001	General Fund	10012601	Probate Ct Gen Off	530000	Professional Services	2,000.00
1001	General Fund	10012601	Probate Ct Gen Off	531000	Contract Services	60,900.00
1001	General Fund	10012601	Probate Ct Gen Off	539000	Advertising & Printing	1,500.00
1001	General Fund	10012601	Probate Ct Gen Off	541000	Motor Veh Fuel/Repair	6,000.00
1001	General Fund	10012601	Probate Ct Gen Off	542000	Utilities	600.00
1001	General Fund	10012601	Probate Ct Gen Off	543000	Internal Services Charges	59,900.00
1001	General Fund	10012601	Probate Ct Gen Off	544000	Supplies	24,000.00
1001	General Fund	10012710	DR Gen Off	510000	Salaries-Officials	28,000.00
1001	General Fund	10012710	DR Gen Off	512000	Salaries-Employees	2,293,200.00
1001	General Fund	10012710	DR Gen Off	520000	Employee Benefits	877,700.00
1001	General Fund	10012710	DR Gen Off	530000	Professional Services	7,500.00
1001	General Fund	10012710	DR Gen Off	531000	Contract Services	72,541.00
1001	General Fund	10012710	DR Gen Off	539000	Advertising & Printing	2,000.00
1001	General Fund	10012710	DR Gen Off	543000	Internal Services Charges	42,000.00
1001	General Fund	10012710	DR Gen Off	544000	Supplies	15,000.00
1001	General Fund	10012710	DR Gen Off	553000	Other Expenses	11,400.00
1001	General Fund	10012801	JC Gen Off	510000	Salaries-Officials	14,000.00
1001	General Fund	10012801	JC Gen Off	512000	Salaries-Employees	1,616,100.00
1001	General Fund	10012801	JC Gen Off	513420	Overtime	4,500.00
1001	General Fund	10012801	JC Gen Off	520000	Employee Benefits	608,700.00
1001	General Fund	10012801	JC Gen Off	531000	Contract Services	551,600.00
1001	General Fund	10012801	JC Gen Off	543000	Internal Services Charges	156,800.00
1001	General Fund	10012801	JC Gen Off	544000	Supplies	65,200.00
1001	General Fund	10012801	JC Gen Off	552000	Travel & Expense	2,000.00
1001	General Fund	10012801	JC Gen Off	553000	Other Expenses	25,000.00
1001	General Fund	10012802	JC Clerk	512000	Salaries-Employees	1,528,000.00
1001	General Fund	10012802	JC Clerk	513420	Overtime	12,300.00
1001	General Fund	10012802	JC Clerk	520000	Employee Benefits	678,400.00
1001	General Fund	10012802	JC Clerk	543000	Internal Services Charges	16,600.00
1001	General Fund	10012802	JC Clerk	552000	Travel & Expense	1,000.00
1001	General Fund	10012802	JC Clerk	553000	Other Expenses	2,600.00
1001	General Fund	10012803	JC Detention Home	512000	Salaries-Employees	2,112,000.00
1001	General Fund	10012803	JC Detention Home	513420	Overtime	355,700.00
1001	General Fund	10012803	JC Detention Home	520000	Employee Benefits	813,500.00
1001	General Fund	10012803	JC Detention Home	531000	Contract Services	308,200.00
1001	General Fund	10012803	JC Detention Home	543000	Internal Services Charges	2,000.00
1001	General Fund	10012803	JC Detention Home	544000	Supplies	45,600.00
1001	General Fund	10012803	JC Detention Home	553000	Other Expenses	4,000.00
1001	General Fund	10012803	JC Detention Home	570000	Grants & Mandates	322,000.00
1001	General Fund	10012901	PR Adm	510000	Salaries-Officials	154,500.00
1001	General Fund	10012901	PR Adm	512000	Salaries-Employees	5,356,000.00
1001	General Fund	10012901	PR Adm	520000	Employee Benefits	2,026,300.00
1001	General Fund	10012901	PR Adm	531000	Contract Services	129,000.00
1001	General Fund	10012901	PR Adm	541000	Motor Veh Fuel/Repair	10,000.00
1001	General Fund	10012901	PR Adm	543000	Internal Services Charges	127,000.00
1001	General Fund	10012901	PR Adm	544000	Supplies	52,000.00
1001	General Fund	10012901	PR Adm	553000	Other Expenses	168,400.00
1001	General Fund	10012901	PR Adm	570080	Local Grant Match	116,600.00

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Fund	Fund Name	Organization	Organization Name	Object	Object Name	2024 Proposed Budget
1001	General Fund	10013101	SH Gen Off	510000	Salaries-Officials	130,800.00
1001	General Fund	10013101	SH Gen Off	512000	Salaries-Employees	6,013,000.00
1001	General Fund	10013101	SH Gen Off	513420	Overtime	325,000.00
1001	General Fund	10013101	SH Gen Off	520000	Employee Benefits	2,719,200.00
1001	General Fund	10013101	SH Gen Off	531000	Contract Services	1,734,100.00
1001	General Fund	10013101	SH Gen Off	541000	Motor Veh Fuel/Repair	350,000.00
1001	General Fund	10013101	SH Gen Off	543000	Internal Services Charges	177,100.00
1001	General Fund	10013101	SH Gen Off	544000	Supplies	118,000.00
1001	General Fund	10013101	SH Gen Off	552000	Travel & Expense	1,000.00
1001	General Fund	10013101	SH Gen Off	553000	Other Expenses	130,000.00
1001	General Fund	10013101	SH Gen Off	570080	Local Grant Match	321,000.00
1001	General Fund	10013101	SH Gen Off	573000	Equipment	75,000.00
1001	General Fund	10013103	SH Gen Jail	512000	Salaries-Employees	14,705,000.00
1001	General Fund	10013103	SH Gen Jail	513420	Overtime	500,000.00
1001	General Fund	10013103	SH Gen Jail	520000	Employee Benefits	6,321,000.00
1001	General Fund	10013103	SH Gen Jail	531000	Contract Services	4,118,100.00
1001	General Fund	10013103	SH Gen Jail	541000	Motor Veh Fuel/Repair	100,000.00
1001	General Fund	10013103	SH Gen Jail	543000	Internal Services Charges	71,600.00
1001	General Fund	10013103	SH Gen Jail	544000	Supplies	295,000.00
1001	General Fund	10013103	SH Gen Jail	552000	Travel & Expense	1,000.00
1001	General Fund	10013103	SH Gen Jail	553000	Other Expenses	375,000.00
1001	General Fund	10013103	SH Gen Jail	573000	Equipment	165,000.00
1001	General Fund	10013107	SH Marine Patrol	512000	Salaries-Employees	30,500.00
1001	General Fund	10013107	SH Marine Patrol	520000	Employee Benefits	8,300.00
1001	General Fund	10013107	SH Marine Patrol	553000	Other Expenses	6,900.00
1001	General Fund	10013112	SH Court Security	512000	Salaries-Employees	533,900.00
1001	General Fund	10013112	SH Court Security	513420	Overtime	60,000.00
1001	General Fund	10013112	SH Court Security	520000	Employee Benefits	224,000.00
1001	General Fund	10013112	SH Court Security	544000	Supplies	10,000.00
1001	General Fund	10013112	SH Court Security	552000	Travel & Expense	100.00
1001	General Fund	10013112	SH Court Security	553000	Other Expenses	13,700.00
1001	General Fund	10013112	SH Court Security	573000	Equipment	10,000.00
1001	General Fund	10015501	VSC Admin	510000	Salaries-Officials	60,000.00
1001	General Fund	10015501	VSC Admin	512000	Salaries-Employees	1,197,500.00
1001	General Fund	10015501	VSC Admin	520000	Employee Benefits	533,000.00
1001	General Fund	10015501	VSC Admin	530000	Professional Services	140,000.00
1001	General Fund	10015501	VSC Admin	531000	Contract Services	117,843.00
1001	General Fund	10015501	VSC Admin	539000	Advertising & Printing	140,000.00
1001	General Fund	10015501	VSC Admin	541000	Motor Veh Fuel/Repair	15,000.00
1001	General Fund	10015501	VSC Admin	543000	Internal Services Charges	31,600.00
1001	General Fund	10015501	VSC Admin	544000	Supplies	14,000.00
1001	General Fund	10015501	VSC Admin	552000	Travel & Expense	40,000.00
1001	General Fund	10015501	VSC Admin	553000	Other Expenses	100,000.00
1001	General Fund	10015501	VSC Admin	570000	Grants & Mandates	46,000.00
1001	General Fund	10015501	VSC Admin	570120	Relief Allowance	1,137,200.00
1001	General Fund	10015501	VSC Admin	573000	Equipment	48,100.00
1010	Building Standards	10101370	Building Standards	512000	Salaries-Employees	2,270,300.00
1010	Building Standards	10101370	Building Standards	513420	Overtime	5,000.00
1010	Building Standards	10101370	Building Standards	520000	Employee Benefits	916,000.00
1010	Building Standards	10101370	Building Standards	530000	Professional Services	120,000.00
1010	Building Standards	10101370	Building Standards	531000	Contract Services	247,050.00
1010	Building Standards	10101370	Building Standards	538000	Rentals & Leases	85,000.00
1010	Building Standards	10101370	Building Standards	539000	Advertising & Printing	4,000.00
1010	Building Standards	10101370	Building Standards	541000	Motor Veh Fuel/Repair	17,000.00
1010	Building Standards	10101370	Building Standards	543000	Internal Services Charges	95,300.00
1010	Building Standards	10101370	Building Standards	544000	Supplies	30,000.00
1010	Building Standards	10101370	Building Standards	552000	Travel & Expense	10,000.00
1010	Building Standards	10101370	Building Standards	553000	Other Expenses	190,000.00
1010	Building Standards	10101370	Building Standards	599900	Transfers Out	950,000.00
1015	PS Operation	10151307	Public Safety-Comms	512000	Salaries-Employees	254,000.00
1015	PS Operation	10151307	Public Safety-Comms	520000	Employee Benefits	88,300.00
1015	PS Operation	10151307	Public Safety-Comms	531000	Contract Services	824,400.00
1015	PS Operation	10151307	Public Safety-Comms	538000	Rentals & Leases	44,700.00
1015	PS Operation	10151307	Public Safety-Comms	543000	Internal Services Charges	11,000.00
1015	PS Operation	10151307	Public Safety-Comms	544000	Supplies	2,000.00
1015	PS Operation	10151307	Public Safety-Comms	553000	Other Expenses	145,000.00
1015	PS Operation	10151307	Public Safety-Comms	573000	Equipment	40,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	512000	Salaries-Employees	1,861,700.00
1020	Certificate of Title Admin	10202220	Title Bureau	513420	Overtime	5,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	520000	Employee Benefits	910,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	530000	Professional Services	28,800.00
1020	Certificate of Title Admin	10202220	Title Bureau	531000	Contract Services	34,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	538000	Rentals & Leases	63,700.00

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Fund	Fund Name	Organization	Organization Name	Object	Object Name	2024 Proposed Budget
1020	Certificate of Title Admin	10202220	Title Bureau	539000	Advertising & Printing	8,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	541000	Motor Veh Fuel/Repair	4,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	543000	Internal Services Charges	45,300.00
1020	Certificate of Title Admin	10202220	Title Bureau	544000	Supplies	125,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	552000	Travel & Expense	10,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	553000	Other Expenses	140,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	573000	Equipment	8,800.00
1020	Certificate of Title Admin	10202220	Title Bureau	599900	Transfers Out	1,000,000.00
1040	Engineer Community Rotary	10404050	EN Rotary	531000	Contract Services	200,000.00
1060	FO-Taxes & Op	10601810	FO Op Delingquent Tax	512000	Salaries-Employees	183,000.00
1060	FO-Taxes & Op	10601810	FO Op Delingquent Tax	520000	Employee Benefits	87,300.00
1060	FO-Taxes & Op	10601810	FO Op Delingquent Tax	531000	Contract Services	11,800.00
1060	FO-Taxes & Op	10601810	FO Op Delingquent Tax	538000	Rentals & Leases	23,000.00
1060	FO-Taxes & Op	10601810	FO Op Delingquent Tax	539000	Advertising & Printing	210,000.00
1060	FO-Taxes & Op	10601810	FO Op Delingquent Tax	543000	Internal Services Charges	180,000.00
1060	FO-Taxes & Op	10601810	FO Op Delingquent Tax	544000	Supplies	30,000.00
1060	FO-Taxes & Op	10601810	FO Op Delingquent Tax	552000	Travel & Expense	7,000.00
1060	FO-Taxes & Op	10601810	FO Op Delingquent Tax	553000	Other Expenses	15,000.00
1060	FO-Taxes & Op	10601810	FO Op Delingquent Tax	573000	Equipment	25,000.00
1060	FO-Taxes & Op	10601820	FO Op NonProd Land	531000	Contract Services	50,000.00
1060	FO-Taxes & Op	10601820	FO Op NonProd Land	539000	Advertising & Printing	100,000.00
1060	FO-Taxes & Op	10601820	FO Op NonProd Land	553000	Other Expenses	200,000.00
1060	FO-Taxes & Op	10603114	SH Forecl Task Forc Edu/Prev	512000	Salaries-Employees	55,400.00
1060	FO-Taxes & Op	10603114	SH Forecl Task Forc Edu/Prev	520000	Employee Benefits	35,800.00
1060	FO-Taxes & Op	10608199	Forecl Edu/Prevent TO	599900	Transfers Out	30,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	512000	Salaries-Employees	5,173,900.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	513420	Overtime	300,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	520000	Employee Benefits	2,391,900.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	531000	Contract Services	919,700.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	537000	Insurance	40,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	541000	Motor Veh Fuel/Repair	450,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	543000	Internal Services Charges	28,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	544000	Supplies	80,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	552000	Travel & Expense	1,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	553000	Other Expenses	132,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	573000	Equipment	120,000.00
1081	Sheriff Rotary and Op	10812901	PR Inmate Phone	512000	Salaries-Employees	44,900.00
1081	Sheriff Rotary and Op	10812901	PR Inmate Phone	520000	Employee Benefits	31,400.00
1081	Sheriff Rotary and Op	10812901	PR Inmate Phone	544000	Supplies	2,000.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	512000	Salaries-Employees	738,000.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	513420	Overtime	4,000.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	520000	Employee Benefits	327,500.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	531000	Contract Services	48,500.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	544000	Supplies	100,000.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	553000	Other Expenses	10,000.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	573000	Equipment	162,500.00
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	512000	Salaries-Employees	394,800.00
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	513420	Overtime	5,000.00
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	520000	Employee Benefits	187,600.00
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	544000	Supplies	75,000.00
2001	Dog & Kennel	20011360	EXE-Animal Control	512000	Salaries-Employees	728,100.00
2001	Dog & Kennel	20011360	EXE-Animal Control	513420	Overtime	17,000.00
2001	Dog & Kennel	20011360	EXE-Animal Control	520000	Employee Benefits	301,400.00
2001	Dog & Kennel	20011360	EXE-Animal Control	530000	Professional Services	107,000.00
2001	Dog & Kennel	20011360	EXE-Animal Control	531000	Contract Services	39,500.00
2001	Dog & Kennel	20011360	EXE-Animal Control	537000	Insurance	3,000.00
2001	Dog & Kennel	20011360	EXE-Animal Control	539000	Advertising & Printing	3,000.00
2001	Dog & Kennel	20011360	EXE-Animal Control	541000	Motor Veh Fuel/Repair	1,800.00
2001	Dog & Kennel	20011360	EXE-Animal Control	542000	Utilities	110,000.00
2001	Dog & Kennel	20011360	EXE-Animal Control	543000	Internal Services Charges	17,700.00
2001	Dog & Kennel	20011360	EXE-Animal Control	544000	Supplies	102,100.00
2001	Dog & Kennel	20011360	EXE-Animal Control	552000	Travel & Expense	500.00
2001	Dog & Kennel	20011360	EXE-Animal Control	553000	Other Expenses	3,100.00
2001	Dog & Kennel	20011360	EXE-Animal Control	573000	Equipment	8,900.00
2001	Dog & Kennel	20011810	FO Op Dog&Kennel	512000	Salaries-Employees	55,100.00
2001	Dog & Kennel	20011810	FO Op Dog&Kennel	520000	Employee Benefits	18,300.00
2001	Dog & Kennel	20011810	FO Op Dog&Kennel	531000	Contract Services	35,000.00
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	512000	Salaries-Employees	123,300.00
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	520000	Employee Benefits	39,600.00
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	539000	Advertising & Printing	2,000.00
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	543000	Internal Services Charges	2,000.00
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	544000	Supplies	2,000.00
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	552000	Travel & Expense	6,000.00

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Fund	Fund Name	Organization	Organization Name	Object	Object Name	2024 Proposed Budget
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	553000	Other Expenses	29,400.00
2012	Comm Dev Block Grant	20121345	HUD-Grants Program	541000	Motor Veh Fuel/Repair	3,000.00
2012	Comm Dev Block Grant	20121345	HUD-Grants Program	543000	Internal Services Charges	1,000.00
2012	Comm Dev Block Grant	20121345	HUD-Grants Program	553000	Other Expenses	5,000.00
2012	Comm Dev Block Grant	20121345	HUD-Grants Program	571000	Grants to Sub-Grantees	837,900.00
2012	Comm Dev Block Grant	20121346	CDBG Loan	571000	Grants to Sub-Grantees	100,000.00
2013	Comm Dev-Home	20131344	Grant Admin	512000	Salaries-Employees	55,100.00
2013	Comm Dev-Home	20131344	Grant Admin	520000	Employee Benefits	8,600.00
2013	Comm Dev-Home	20131344	Grant Admin	543000	Internal Services Charges	1,000.00
2013	Comm Dev-Home	20131344	Grant Admin	552000	Travel & Expense	6,000.00
2013	Comm Dev-Home	20131345	HUD-Grants Program	571000	Grants to Sub-Grantees	405,000.00
2030	Medical Examiner's Lab	20301352	ME Lab	512000	Salaries-Employees	152,600.00
2030	Medical Examiner's Lab	20301352	ME Lab	520000	Employee Benefits	30,500.00
2030	Medical Examiner's Lab	20301352	ME Lab	531000	Contract Services	220,940.00
2030	Medical Examiner's Lab	20301352	ME Lab	544000	Supplies	75,000.00
2030	Medical Examiner's Lab	20301352	ME Lab	573000	Equipment	13,000.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	512000	Salaries-Employees	361,700.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	520000	Employee Benefits	137,000.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	531000	Contract Services	50,000.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	543000	Internal Services Charges	31,300.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	544000	Supplies	15,500.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	552000	Travel & Expense	10,000.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	553000	Other Expenses	117,900.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	573000	Equipment	15,000.00
2110	Akron Zoological Park	21106010	Akron Zoo	531000	Contract Services	15,347,500.00
2115	Developmental Disabilities	21155000	Dev Dis	512000	Salaries-Employees	21,720,517.00
2115	Developmental Disabilities	21155000	Dev Dis	520000	Employee Benefits	9,712,632.00
2115	Developmental Disabilities	21155000	Dev Dis	531000	Contract Services	42,926,015.00
2115	Developmental Disabilities	21155000	Dev Dis	538000	Rentals & Leases	10,000.00
2115	Developmental Disabilities	21155000	Dev Dis	539000	Advertising & Printing	118,000.00
2115	Developmental Disabilities	21155000	Dev Dis	544000	Supplies	415,960.00
2115	Developmental Disabilities	21155000	Dev Dis	552000	Travel & Expense	310,280.00
2115	Developmental Disabilities	21155000	Dev Dis	553000	Other Expenses	348,590.00
2115	Developmental Disabilities	21155000	Dev Dis	573000	Equipment	8,000.00
2125	Children's Services Board	21257100	CSB Exec Director	512000	Salaries-Employees	25,211,839.00
2125	Children's Services Board	21257100	CSB Exec Director	520000	Employee Benefits	12,034,078.00
2125	Children's Services Board	21257100	CSB Exec Director	531000	Contract Services	30,402,459.00
2125	Children's Services Board	21257100	CSB Exec Director	544000	Supplies	238,400.00
2125	Children's Services Board	21257100	CSB Exec Director	549000	Materials	28,500.00
2125	Children's Services Board	21257100	CSB Exec Director	552000	Travel & Expense	727,000.00
2125	Children's Services Board	21257100	CSB Exec Director	553000	Other Expenses	1,422,633.00
2125	Children's Services Board	21257100	CSB Exec Director	572000	Medical Assistance	335,000.00
2125	Children's Services Board	21257100	CSB Exec Director	573000	Equipment	461,500.00
2160	Child Support Enforcement	21603001	CSEA Admin	512000	Salaries-Employees	6,275,900.00
2160	Child Support Enforcement	21603001	CSEA Admin	513420	Overtime	10,000.00
2160	Child Support Enforcement	21603001	CSEA Admin	520000	Employee Benefits	3,105,000.00
2160	Child Support Enforcement	21603001	CSEA Admin	531000	Contract Services	1,149,089.00
2160	Child Support Enforcement	21603001	CSEA Admin	541000	Motor Veh Fuel/Repair	5,000.00
2160	Child Support Enforcement	21603001	CSEA Admin	543000	Internal Services Charges	445,000.00
2160	Child Support Enforcement	21603001	CSEA Admin	544000	Supplies	65,000.00
2160	Child Support Enforcement	21603001	CSEA Admin	552000	Travel & Expense	25,000.00
2160	Child Support Enforcement	21603001	CSEA Admin	553000	Other Expenses	500,000.00
2160	Child Support Enforcement	21603001	CSEA Admin	573000	Equipment	25,000.00
2170	Law Library Resources Fund	21702301	Law Library	512000	Salaries-Employees	97,100.00
2170	Law Library Resources Fund	21702301	Law Library	520000	Employee Benefits	64,000.00
2170	Law Library Resources Fund	21702301	Law Library	530000	Professional Services	1,700.00
2170	Law Library Resources Fund	21702301	Law Library	531000	Contract Services	71,500.00
2170	Law Library Resources Fund	21702301	Law Library	543000	Internal Services Charges	6,000.00
2170	Law Library Resources Fund	21702301	Law Library	544000	Supplies	37,300.00
2180	Clerks Computerization	21802296	COC Computer	543000	Internal Services Charges	547,400.00
2180	Clerks Computerization	21802296	COC Computer	544000	Supplies	25,000.00
2190	County Probation Service Fund	21902596	CPC Probation	530000	Professional Services	15,000.00
2190	County Probation Service Fund	21902596	CPC Probation	531000	Contract Services	326,600.00
2190	County Probation Service Fund	21902596	CPC Probation	544000	Supplies	20,000.00
2190	County Probation Service Fund	21902596	CPC Probation	552000	Travel & Expense	25,000.00
2190	County Probation Service Fund	21902596	CPC Probation	553000	Other Expenses	125,000.00
2190	County Probation Service Fund	21902596	CPC Probation	573000	Equipment	40,000.00
2211	DTAC-Prosecutor	22112996	PR DTAC	512000	Salaries-Employees	725,000.00
2211	DTAC-Prosecutor	22112996	PR DTAC	520000	Employee Benefits	262,900.00
2211	DTAC-Prosecutor	22112996	PR DTAC	531000	Contract Services	30,800.00
2211	DTAC-Prosecutor	22112996	PR DTAC	538000	Rentals & Leases	5,700.00
2211	DTAC-Prosecutor	22112996	PR DTAC	543000	Internal Services Charges	25,900.00
2211	DTAC-Prosecutor	22112996	PR DTAC	544000	Supplies	2,000.00

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Fund	Fund Name	Organization	Organization Name	Object	Object Name	2024 Proposed Budget
2211	DTAC-Prosecutor	22112996	PR DTAC	553000	Other Expenses	22,000.00
2220	Concealed Weapon Admin	22203196	SH Admin Concealed Weapon	512000	Salaries-Employees	47,300.00
2220	Concealed Weapon Admin	22203196	SH Admin Concealed Weapon	513420	Overtime	500.00
2220	Concealed Weapon Admin	22203196	SH Admin Concealed Weapon	520000	Employee Benefits	33,800.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	510000	Salaries-Officials	3,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	512000	Salaries-Employees	3,481,200.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	513420	Overtime	75,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	520000	Employee Benefits	1,478,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	531000	Contract Services	532,500.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	538000	Rentals & Leases	61,600.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	539000	Advertising & Printing	120,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	541000	Motor Veh Fuel/Repair	25,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	543000	Internal Services Charges	1,950,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	544000	Supplies	45,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	552000	Travel & Expense	15,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	553000	Other Expenses	325,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	573000	Equipment	25,000.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	512000	Salaries-Employees	401,000.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	520000	Employee Benefits	137,300.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	531000	Contract Services	4,200.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	544000	Supplies	5,000.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	553000	Other Expenses	50,000.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	573000	Equipment	10,000.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	581420	Settlement	2,200,000.00
2244	DTAC-Foreclosures	22441810	FO Op DTAC Foreclosures	531000	Contract Services	200,000.00
2244	DTAC-Foreclosures	22441810	FO Op DTAC Foreclosures	539000	Advertising & Printing	150,000.00
2244	DTAC-Foreclosures	22441810	FO Op DTAC Foreclosures	553000	Other Expenses	100,000.00
2244	DTAC-Foreclosures	22441810	FO Op DTAC Foreclosures	581370	Refunds-Prosecutor's	100,000.00
2250	Motor Vehicle & Gas	22504001	EN Admin	510000	Salaries-Officials	140,200.00
2250	Motor Vehicle & Gas	22504001	EN Admin	512000	Salaries-Employees	574,300.00
2250	Motor Vehicle & Gas	22504001	EN Admin	513420	Overtime	100.00
2250	Motor Vehicle & Gas	22504001	EN Admin	520000	Employee Benefits	285,000.00
2250	Motor Vehicle & Gas	22504001	EN Admin	531000	Contract Services	11,000.00
2250	Motor Vehicle & Gas	22504001	EN Admin	538000	Rentals & Leases	100.00
2250	Motor Vehicle & Gas	22504001	EN Admin	539000	Advertising & Printing	5,000.00
2250	Motor Vehicle & Gas	22504001	EN Admin	542000	Utilities	136,600.00
2250	Motor Vehicle & Gas	22504001	EN Admin	543000	Internal Services Charges	476,300.00
2250	Motor Vehicle & Gas	22504001	EN Admin	544000	Supplies	62,900.00
2250	Motor Vehicle & Gas	22504001	EN Admin	552000	Travel & Expense	6,800.00
2250	Motor Vehicle & Gas	22504001	EN Admin	553000	Other Expenses	50,900.00
2250	Motor Vehicle & Gas	22504001	EN Admin	573000	Equipment	4,800.00
2250	Motor Vehicle & Gas	22504001	EN Admin	580000	Debt Service	6,000.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	512000	Salaries-Employees	3,955,700.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	513420	Overtime	130,000.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	520000	Employee Benefits	1,710,000.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	531000	Contract Services	94,970.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	538000	Rentals & Leases	23,100.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	539000	Advertising & Printing	200.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	544000	Supplies	300,000.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	549000	Materials	667,500.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	552000	Travel & Expense	14,700.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	553000	Other Expenses	600,300.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	573000	Equipment	39,100.00
2250	Motor Vehicle & Gas	22504030	EN Engineerng	512000	Salaries-Employees	2,583,600.00
2250	Motor Vehicle & Gas	22504030	EN Engineerng	513420	Overtime	50,500.00
2250	Motor Vehicle & Gas	22504030	EN Engineerng	520000	Employee Benefits	1,044,000.00
2250	Motor Vehicle & Gas	22504030	EN Engineerng	531000	Contract Services	640,400.00
2250	Motor Vehicle & Gas	22504030	EN Engineerng	538000	Rentals & Leases	2,200.00
2250	Motor Vehicle & Gas	22504030	EN Engineerng	539000	Advertising & Printing	7,500.00
2250	Motor Vehicle & Gas	22504030	EN Engineerng	544000	Supplies	6,900.00
2250	Motor Vehicle & Gas	22504030	EN Engineerng	552000	Travel & Expense	34,100.00
2250	Motor Vehicle & Gas	22504030	EN Engineerng	553000	Other Expenses	7,600.00
2250	Motor Vehicle & Gas	22504030	EN Engineerng	573000	Equipment	4,500.00
2251	Surface Water Projects	22514060	EN Assessed Subdivisions	590000	Ditch Maintenance	1,960,000.00
2251	Surface Water Projects	22514070	EN Bath Surface Water	590000	Ditch Maintenance	650,000.00
2305	Domestic Violence Trust Fund	23052296	COC Dom Violence Trust	570030	Grants	60,000.00
2305	Domestic Violence Trust Fund	23052696	PC Dom Viol Trust	570030	Grants	60,000.00
2340	Common Pleas Ct Leg Res Comp	23402596	CPC Leg Res	512000	Salaries-Employees	11,024.00
2340	Common Pleas Ct Leg Res Comp	23402596	CPC Leg Res	520000	Employee Benefits	5,800.00
2340	Common Pleas Ct Leg Res Comp	23402596	CPC Leg Res	531000	Contract Services	30,000.00
2340	Common Pleas Ct Leg Res Comp	23402596	CPC Leg Res	550000	Capital Expense	20,000.00
2340	Common Pleas Ct Leg Res Comp	23402596	CPC Leg Res	553000	Other Expenses	130,000.00
2340	Common Pleas Ct Leg Res Comp	23402596	CPC Leg Res	573000	Equipment	20,000.00

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Fund	Fund Name	Organization	Organization Name	Object	Object Name	2024 Proposed Budget
2341	Common Pleas Special Projects	23412596	CPC Special Prj	512000	Salaries-Employees	237,900.00
2341	Common Pleas Special Projects	23412596	CPC Special Prj	520000	Employee Benefits	79,200.00
2341	Common Pleas Special Projects	23412596	CPC Special Prj	530000	Professional Services	15,000.00
2341	Common Pleas Special Projects	23412596	CPC Special Prj	531000	Contract Services	376,000.00
2341	Common Pleas Special Projects	23412596	CPC Special Prj	544000	Supplies	20,000.00
2341	Common Pleas Special Projects	23412596	CPC Special Prj	550000	Capital Expense	150,000.00
2341	Common Pleas Special Projects	23412596	CPC Special Prj	552000	Travel & Expense	40,000.00
2341	Common Pleas Special Projects	23412596	CPC Special Prj	553000	Other Expenses	250,000.00
2341	Common Pleas Special Projects	23412596	CPC Special Prj	573000	Equipment	106,000.00
2350	DRC Computer Legal Resrch	23502796	DR Comp Legal	573000	Equipment	30,000.00
2351	DRC Special Projects	23512796	DR Spec Proj	512000	Salaries-Employees	206,598.00
2351	DRC Special Projects	23512796	DR Spec Proj	520000	Employee Benefits	40,600.00
2351	DRC Special Projects	23512796	DR Spec Proj	531000	Contract Services	14,000.00
2351	DRC Special Projects	23512796	DR Spec Proj	544000	Supplies	2,050.00
2351	DRC Special Projects	23512796	DR Spec Proj	552000	Travel & Expense	23,000.00
2351	DRC Special Projects	23512796	DR Spec Proj	553000	Other Expenses	5,000.00
2351	DRC Special Projects	23512796	DR Spec Proj	573000	Equipment	10,000.00
2370	Juv Ct-Computer	23702896	JC Computer	544000	Supplies	25,000.00
2371	Juv Ct-Driver Intervention	23712896	JC Dvr Intervent	531000	Contract Services	7,000.00
2371	Juv Ct-Driver Intervention	23712896	JC Dvr Intervent	544000	Supplies	3,400.00
2373	Juv Ct-Legal Research	23732896	JC Legal Research	531000	Contract Services	10,000.00
2375	Juv Ct-Special Projects	23752896	JC Special Proj	531000	Contract Services	100,000.00
2376	Juv Ct-Clerk Fees	23762896	JC Clerk Fee	531000	Contract Services	10,000.00
2390	Probate Ct Computerization	23902696	PC Computerization	512000	Salaries-Employees	73,000.00
2390	Probate Ct Computerization	23902696	PC Computerization	520000	Employee Benefits	33,300.00
2390	Probate Ct Computerization	23902696	PC Computerization	531000	Contract Services	90,000.00
2390	Probate Ct Computerization	23902696	PC Computerization	544000	Supplies	15,000.00
2390	Probate Ct Computerization	23902696	PC Computerization	552000	Travel & Expense	2,500.00
2390	Probate Ct Computerization	23902696	PC Computerization	573000	Equipment	10,000.00
2396	Probate Ct-Mental Health	23962696	PC Mental Health	553000	Other Expenses	75,000.00
2405	Summit County Prosecutor ESAC	24052996	PR ESAC	573000	Equipment	60,000.00
2420	Summit County Sheriff ESAC	24203122	SH Drug Unit ESAC	531000	Contract Services	125,000.00
2420	Summit County Sheriff ESAC	24203122	SH Drug Unit ESAC	541000	Motor Veh Fuel/Repair	50,000.00
2420	Summit County Sheriff ESAC	24203122	SH Drug Unit ESAC	544000	Supplies	30,000.00
2420	Summit County Sheriff ESAC	24203122	SH Drug Unit ESAC	573000	Equipment	30,000.00
2420	Summit County Sheriff ESAC	24203123	SH ESAC	531000	Contract Services	40,000.00
2420	Summit County Sheriff ESAC	24203123	SH ESAC	544000	Supplies	30,000.00
2420	Summit County Sheriff ESAC	24203123	SH ESAC	573000	Equipment	40,000.00
2421	911 Wreless Service	24213194	911 Wreless Service	531000	Contract Services	150,000.00
2421	911 Wreless Service	24213194	911 Wreless Service	544000	Supplies	20,000.00
2631	Consolidated Donations	26315096	DD Consolidated Donations	553000	Other Expenses	67,813.00
2632	Medicaid Reserve Fund	26325096	DD Medicaid Reserve Fund	553000	Other Expenses	2,914,247.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	512000	Salaries-Employees	195,800.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	520000	Employee Benefits	57,000.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	531000	Contract Services	20,000.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	543000	Internal Services Charges	120,000.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	552000	Travel & Expense	20,000.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	553000	Other Expenses	75,000.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	581000	Tax Certif Refund	25,000.00
2866	Juvenile Court Grants	28662896	JC IV-E Maintenance	531000	Contract Services	100,000.00
2866	Juvenile Court Grants	28662896	JC IV-E Maintenance	544000	Supplies	25,000.00
2866	Juvenile Court Grants	28662897	JC IV-E Reimbursement	552000	Travel & Expense	30,000.00
2866	Juvenile Court Grants	28662897	JC IV-E Reimbursement	599900	Transfers Out	70,000.00
3001	General Bond Retirement	30011405	Gen Oblig Bond Retirement	580000	Debt Service	9,977,000.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	512000	Salaries-Employees	298,000.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	520000	Employee Benefits	118,600.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	531000	Contract Services	40,000.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	539000	Advertising & Printing	4,000.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	543000	Internal Services Charges	6,000.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	544000	Supplies	2,000.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	552000	Travel & Expense	6,000.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	573000	Equipment	4,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	512000	Salaries-Employees	8,150,600.00
5001	Sanitary Sewer Services	50011501	DSS Admin	513420	Overtime	700,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	520000	Employee Benefits	3,719,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	530000	Professional Services	100,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	531000	Contract Services	32,807,630.00
5001	Sanitary Sewer Services	50011501	DSS Admin	538000	Rentals & Leases	1,491,120.00
5001	Sanitary Sewer Services	50011501	DSS Admin	539000	Advertising & Printing	1,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	541000	Motor Veh Fuel/Repair	400,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	542000	Utilities	1,950,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	543000	Internal Services Charges	1,389,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	544000	Supplies	450,000.00

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Fund	Fund Name	Organization	Organization Name	Object	Object Name	2024 Proposed Budget
5001	Sanitary Sewer Services	50011501	DSS Admin	549000	Materials	1,000,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	550000	Capital Expense	1,350,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	552000	Travel & Expense	20,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	553000	Other Expenses	425,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	573000	Equipment	662,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	580000	Debt Service	14,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	599900	Transfers Out	5,788,400.00
5051	DOSSS Sewer Debt Service	50511550	DSS Debt Serv	580000	Debt Service	5,788,400.00
6001	Office Services	60017240	Office Services	512000	Salaries-Employees	203,900.00
6001	Office Services	60017240	Office Services	520000	Employee Benefits	95,000.00
6001	Office Services	60017240	Office Services	531000	Contract Services	1,300.00
6001	Office Services	60017240	Office Services	538000	Rentals & Leases	83,400.00
6001	Office Services	60017240	Office Services	541000	Motor Veh Fuel/Repair	5,000.00
6001	Office Services	60017240	Office Services	543000	Internal Services Charges	5,400.00
6001	Office Services	60017240	Office Services	544000	Supplies	1,167,200.00
6002	Workers Compensation	60027210	Workers Comp	512000	Salaries-Employees	355,100.00
6002	Workers Compensation	60027210	Workers Comp	520000	Employee Benefits	109,200.00
6002	Workers Compensation	60027210	Workers Comp	530000	Professional Services	77,000.00
6002	Workers Compensation	60027210	Workers Comp	543000	Internal Services Charges	5,000.00
6002	Workers Compensation	60027210	Workers Comp	544000	Supplies	5,000.00
6002	Workers Compensation	60027210	Workers Comp	552000	Travel & Expense	2,500.00
6002	Workers Compensation	60027210	Workers Comp	553000	Other Expenses	5,000.00
6002	Workers Compensation	60027210	Workers Comp	559000	Claims	2,700,000.00
6003	Employee Benefits	60037211	Employee Benefits	512000	Salaries-Employees	562,400.00
6003	Employee Benefits	60037211	Employee Benefits	520000	Employee Benefits	160,700.00
6003	Employee Benefits	60037211	Employee Benefits	530000	Professional Services	739,800.00
6003	Employee Benefits	60037211	Employee Benefits	531000	Contract Services	123,500.00
6003	Employee Benefits	60037211	Employee Benefits	538000	Rentals & Leases	5,000.00
6003	Employee Benefits	60037211	Employee Benefits	543000	Internal Services Charges	15,000.00
6003	Employee Benefits	60037211	Employee Benefits	544000	Supplies	10,000.00
6003	Employee Benefits	60037211	Employee Benefits	552000	Travel & Expense	10,000.00
6003	Employee Benefits	60037211	Employee Benefits	553000	Other Expenses	230,000.00
6003	Employee Benefits	60037211	Employee Benefits	559000	Claims	70,000,000.00
6003	Employee Benefits	60037211	Employee Benefits	573000	Equipment	5,000.00
6004	Employee Benefits Stop Loss	60047212	Employee Benefits Stop Loss	559000	Claims	4,300,000.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	512000	Salaries-Employees	126,100.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	520000	Employee Benefits	54,000.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	530000	Professional Services	296,500.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	531000	Contract Services	12,000.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	537000	Insurance	1,383,400.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	541000	Motor Veh Fuel/Repair	115,000.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	543000	Internal Services Charges	1,000.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	553000	Other Expenses	100,000.00
6006	Telephone Service	60067220	Telephone Service	512000	Salaries-Employees	90,800.00
6006	Telephone Service	60067220	Telephone Service	520000	Employee Benefits	38,200.00
6006	Telephone Service	60067220	Telephone Service	538000	Rentals & Leases	6,000.00
6006	Telephone Service	60067220	Telephone Service	539000	Advertising & Printing	500.00
6006	Telephone Service	60067220	Telephone Service	541000	Motor Veh Fuel/Repair	1,000.00
6006	Telephone Service	60067220	Telephone Service	542000	Utilities	1,400,000.00
6006	Telephone Service	60067220	Telephone Service	543000	Internal Services Charges	3,200.00
6006	Telephone Service	60067220	Telephone Service	544000	Supplies	5,500.00
6006	Telephone Service	60067220	Telephone Service	549000	Materials	16,000.00
6006	Telephone Service	60067220	Telephone Service	552000	Travel & Expense	800.00
6006	Telephone Service	60067220	Telephone Service	553000	Other Expenses	500.00
6006	Telephone Service	60067220	Telephone Service	573000	Equipment	10,000.00
6007	Internal Audit	60077260	Int Audit	512000	Salaries-Employees	570,000.00
6007	Internal Audit	60077260	Int Audit	520000	Employee Benefits	213,200.00
6007	Internal Audit	60077260	Int Audit	531000	Contract Services	4,000.00
6007	Internal Audit	60077260	Int Audit	543000	Internal Services Charges	7,100.00
6007	Internal Audit	60077260	Int Audit	544000	Supplies	1,500.00
6007	Internal Audit	60077260	Int Audit	552000	Travel & Expense	18,900.00
6007	Internal Audit	60077260	Int Audit	553000	Other Expenses	400.00
6007	Internal Audit	60077260	Int Audit	573000	Equipment	3,300.00
6008	Geographic Information Systems	60087230	GIS	512000	Salaries-Employees	516,000.00
6008	Geographic Information Systems	60087230	GIS	520000	Employee Benefits	213,100.00
6008	Geographic Information Systems	60087230	GIS	531000	Contract Services	394,500.00
6008	Geographic Information Systems	60087230	GIS	543000	Internal Services Charges	10,000.00
6008	Geographic Information Systems	60087230	GIS	544000	Supplies	5,000.00
6008	Geographic Information Systems	60087230	GIS	552000	Travel & Expense	6,500.00
6008	Geographic Information Systems	60087230	GIS	553000	Other Expenses	50,000.00
6009	Information Technology	60097270	OIT	512000	Salaries-Employees	3,307,600.00
6009	Information Technology	60097270	OIT	520000	Employee Benefits	1,140,000.00
6009	Information Technology	60097270	OIT	531000	Contract Services	6,021,107.00

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Fund	Fund Name	Organization	Organization Name	Object	Object Name	2024 Proposed Budget
6009	Information Technology	60097270	OIT	543000	Internal Services Charges	30,000.00
6009	Information Technology	60097270	OIT	544000	Supplies	55,000.00
6009	Information Technology	60097270	OIT	552000	Travel & Expense	15,000.00
6009	Information Technology	60097270	OIT	553000	Other Expenses	25,000.00
6009	Information Technology	60097270	OIT	573000	Equipment	50,000.00
9151	Soil & Water Conservation	91519110	Soil & Wtr Cons	512000	Salaries-Employees	653,700.00
9151	Soil & Water Conservation	91519110	Soil & Wtr Cons	520000	Employee Benefits	363,100.00
9151	Soil & Water Conservation	91519110	Soil & Wtr Cons	531000	Contract Services	31,000.00
9151	Soil & Water Conservation	91519110	Soil & Wtr Cons	538000	Rentals & Leases	61,000.00
9151	Soil & Water Conservation	91519110	Soil & Wtr Cons	539000	Advertising & Printing	10,000.00
9151	Soil & Water Conservation	91519110	Soil & Wtr Cons	541000	Motor Veh Fuel/Repair	10,000.00
9151	Soil & Water Conservation	91519110	Soil & Wtr Cons	544000	Supplies	5,000.00
9151	Soil & Water Conservation	91519110	Soil & Wtr Cons	553000	Other Expenses	15,000.00
9151	Soil & Water Conservation	91519110	Soil & Wtr Cons	573000	Equipment	3,000.00
						565,733,269.00