

Purchased or Contract Services Budget Form

COUNTY: Summit

FUNDING CATEGORY: Subsidy Grant

Activity Purpose: Support Activity Admissions

LOCAL PROGRAM / ACTIVITY NAME: Police Diversion Programs

<u>Agency Name/Individual (List all Providers by Name)</u>	<u>Public/ Private</u>	<u>Services to be provided</u>	<u>Quantity</u>	<u>Unit Costs</u>	<u>Total</u>
12 Local Law Enforcement Depts.	Public	Juvenile officers and police dept. staff provide services to unruly and misdemeanant youth within their jurisdiction			
Akron			1	\$ 50,000.00	\$ 50,000.00
Barberton			1	\$ 22,000.00	\$ 22,000.00
Cuyahoga Falls			1	\$ 22,000.00	\$ 22,000.00
Hudson			1	\$ 10,000.00	\$ 10,000.00
Mogadore			1	\$ 4,000.00	\$ 4,000.00
New Franklin			1	\$ 4,000.00	\$ 4,000.00
Sagamore Hills			1	\$ 4,250.00	\$ 4,250.00
Springfield			1	\$ 15,000.00	\$ 15,000.00
Stow			1	\$ 22,000.00	\$ 22,000.00
Summit County Sheriff's Office			1	\$ 32,000.00	\$ 32,000.00
Tallmadge			1	\$ 11,750.00	\$ 11,750.00
Bath/Richfield			1	\$ 5,000.00	\$ 5,000.00
Total Purchased or Contract Services					\$ 202,000.00

Note: If the services to be provided are out-of-home placement, the facilities must either be approved by the Department of Youth Services per the minimum standards or licensed by the authorized state agency.