

Exhibit A

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
--------------------	--------------------	---------------

EXECUTIVE - DEPARTMENT OF FINANCE AND BUDGET

Board of Elections - Special Revenue Fund

23152195-531000	Contract Services	<u>\$345,280.00</u>
Total Expenditure		\$345,280.00

Appropriating funds for the Board of Elections Special Revenue Fund for the purchase of Electronic Poll Books.

EXECUTIVE - DEPARTMENT OF ADMINISTRATIVE SERVICES

Executive Special Capital Projects

40131490-550000	Capital Expense	<u>\$459,296.88</u>
Total Expenditure		\$459,296.88

Appropriating funds for the Executive Department of Administrative Services, for change order #1 with Lakeland Electric for the Board of Elections Relocation Project and Ohio Means Jobs. Previously approved via R-2024-149. (Project 1490000051)

Executive Special Capital Projects

40131490-550000	Capital Expense	<u>\$49,410.00</u>
Total Expenditure		\$49,410.00

Appropriating funds for the Executive Department of Administrative Services for a professional service contract with OHM Advisors, who will provide construction inspections services for the fiber installation project to the new Board of Elections location at 1040 E. Tallmadge Ave. Prior approval via BOC #116-24. (Project 1490000069)

Exhibit A (Cont.)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Executive Special Capital Projects		
40131490-550000	Capital Expense	<u>\$16,300.75</u>
Total Expenditure		\$16,300.75

Appropriating funds for the Executive Department of Administrative Services for a professional service contract with Environmental Design Group for a traffic study project for a Board of Election Drop-of box to be located at 450 Grant Street, Akron, Ohio for the 2024 presidential elections. Prior approval via BOC #114-24; (Project 1490000069)

Executive Special Capital Projects

40131490-550000	Capital Expense	<u>\$19,720.00</u>
Total Expenditure		\$19,720.00

Appropriating funds for the Executive Department of Administrative Services for a professional service contract with Environmental Design Group for a traffic study project for a Board of Election Drop-of box to be located on Tallmadge Ave. This will be done prior to relocation of offices. Prior approval via BOC #126-24; (Project 1490000069)

EXECUTIVE - DEPARTMENT OF PUBLIC SAFETY

Public Safety Grants - TCAP ODRC SFY24/25

28501307-512000	Salaries - Employees	(\$142,425.00)
28501307-520000	Employee Benefits	(47,475.00)
28501307-531000	Contract Services	<u>189,900.00</u>
Total Expenditure		\$0.00

Adjusting appropriations to meet anticipated expenses for the new Greenleaf Family Center Contract, for the period of 7/1/24-6/30/25. (Project #1307000100)

Exhibit A (Cont.)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>DOMESTIC RELATIONS COURT</u>		
DR Court Grants - DV VAWA 24		
28712795-440000	Intergovernmental Receivables	<u>\$48,453.60</u>
Total Revenue		\$48,453.60
28712795-512000	Salaries-Employees	\$41,987.52
28712795-520000	Employee Benefits	<u>6,466.08</u>
Total Expenditure		\$48,453.60
<p>Appropriating funds for the Domestic Relations Court for a grant from the Ohio Department of Safety, Office of Criminal Justice Services to fund a part time magistrate, approximately 16 hours a week to hear Domestic Violence Protection Order Cases. Grant period 1/1/24-12/31/24. (Project #2795000006)</p>		
Total Appropriations		\$938,461.23