

Exhibit A (Con't)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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EXECUTIVE - DEPARTMENT OF DEVELOPMENT**HWAP Grants - HWAP Enhancement PY24**

28221344-440000	Intergovernmental Receivables	<u>\$606,000.00</u>
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Total Revenue		\$606,000.00
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28221344-512000	Salaries-Employees	\$18,180.00
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28221344-520000	Benefits	12,120.00
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28221344-520000	Operations	<u>575,700.00</u>
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Total Expenditure		\$606,000.00
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Appropriating funds for the Department of Development from the State of Ohio, Department of Development for the HWAP Enhancement Grant PY24. Grant period is 7/1/24-6/30/25. (Project #1349400049)

HWAP Grants - HWAP DOE Grant PY24

28221344-440000	Intergovernmental Receivables	<u>\$527,563.00</u>
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Total Revenue		\$527,563.00
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28221344-512000	Salaries-Employees	\$45,563.00
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28221344-520000	Benefits	20,000.00
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28221344-520000	Operations	<u>462,000.00</u>
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Total Expenditure		\$527,563.00
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Appropriating funds for the Department of Development from the State of Ohio, Department of Development for the HWAP DOE Grant PY24. Grant period is 7/1/24-6/30/25. (Project #1349400047)

Exhibit A (Con't)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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HWAP Grants - HWAP HHS Grant PY24

28221344-440000	Intergovernmental Receivables	<u>\$847,088.00</u>
Total Revenue		\$847,088.00
28221344-512000	Salaries-Employees	\$28,068.00
28221344-520000	Benefits	22,963.00
28221344-520000	Operations	<u>796,057.00</u>
Total Expenditure		\$847,088.00

Appropriating funds for the Department of Development from the State of Ohio, Department of Development for the HWAP HHS Grant PY24. Grant period is 7/1/24-6/30/25. (Project #1349400048)

COMMON PLEAS COURT

Common Pleas Court Grants - Valor Court BJA Grant

28602595-552000	Travel & Expense	\$12,292.00
28602595-553000	Other Expense	(69,250.00)
28602595-531000	Contract Services	58,557.01
28602595-573000	Equipment	<u>(1,599.01)</u>
Total Expenditure		\$0.00

Adjusting Appropriations for the Common Pleas Court for the Valor Court BJA grant to meet anticipated expenses in 2024. (Project #2595000022)

Total Appropriations \$40,821,891.76