

EXHIBIT A

Fiscal Year 2024 Projections as approved by Resolution No. 2023-278:

City Yellow Cab Co	\$975,500.00
Emmanuel Ventures Limited	\$539,500.00
Metro Regional Transit Authority	\$718,000.00
Scenic View Transportation, Inc.	\$1,017,000.00
United Disability Services Inc	\$1,250,000.00
Grand Total	\$4,500,000.00

Requested Increase to aggregate spending authorization for Fiscal Year 2024:

Provider	Projected spending
City Yellow Cab Company	\$918,113.80
Emmanuel Ventures Limited	\$544,661.40
Metro Regional Transit Authority	\$583,047.87
Scenic View Transportation kna A Blessed Path, Inc. dba Scenic View Transportation	\$2,565,779.35
United Disability Services, Inc.	\$1,388,397.58
Total	\$6,000,000.00