

Exhibit A

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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EXECUTIVE - DEPARTMENT OF FINANCE AND BUDGET

Executive Capital Projects

40111490-550000	Capital Expense	<u>\$100,000.00</u>
Total Expenditure		\$100,000.00

Appropriating funds for the Chamber Site Development Fund. Prior approval via R2024-197. (Project 1490000034)

EXECUTIVE - DEPARTMENT OF JOB AND FAMILY SERVICES

JFS Operations

21501601-564600	Purchases Service	<u>\$3,000,000.00</u>
Total Expenditure		\$3,000,000.00

Appropriating funds for the Department of Job and Family Services to increase their CY24 spending over the \$2,000,000.00 that is entirely covered by state-pass through allocations, with the balance being funded by state TANF and TANF CCMEP allocations. Prior approval via R2024-232 and R2024-237. (Project #1601000001)

COMMON PLEAS COURT - JUVENILE DIVISION

Juvenile Court Grants - JV OH Sup Ct MRT FFY25

28662894-440000	Intergovernmental Receivables	<u>\$100,000.00</u>
Total Revenue		\$100,000.00
28662894-512000	Salaries	\$70,000.00
28662894-520000	Employee Benefits	<u>30,000.00</u>
Total Expenditure		\$100,000.00

Appropriating funds for the Common Pleas Court -Juvenile Division for a grant from the Supreme Court of Ohio in the amount of \$70,000.00 with a cash match of \$30,000.00 for a total of \$100,000.00 for the period of 10/1/24 to 9/30/25. Grant is the final year for the Juvenile Court's Multi-Disciplinary Regal Legal Representation (MRT) pilot project. (Project #2895000073)

Exhibit A (Con't)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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Juvenile Court Grants - FY25 State Victims Assistance Act (SVAA) Grant

28662894-440000	Intergovernmental Receivables	<u>\$5,000.00</u>
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Total Revenue		\$5,000.00
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28662894-553000	Other Expenses	<u>\$5,000.00</u>
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Total Expenditure		\$5,000.00
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Appropriating funds for the Common Pleas Court -Juvenile Division for a grant from the State of Ohio Attorney General's Office in the amount of \$5,000 with no local cash match for supplies for Juvenile Court's CASA Office. Grant period is 10/1/24 to 9/30/25. (Project #2895000074)

Juvenile Court Grants - FY25 Victims of Crime Act (VOCA) Grant

28662894-440000	Intergovernmental Receivables	<u>\$108,000.00</u>
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Total Revenue		\$108,000.00
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28662894-512000	Salaries	\$75,000.00
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28662894-520000	Employee Benefits	<u>33,000.00</u>
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Total Expenditure		\$108,000.00
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Appropriating funds for the Common Pleas Court -Juvenile Division for a grant from the State of Ohio Attorney General's Office in the amount of \$90,000.00 with a local cash match of \$18,000.00 for a total of \$108,000.00 for Juvenile Courts' CASA program. Funds will provide salary and benefit costs for a Volunteer Coordinator position. Grant period is 10/1/24 to 9/30/25. (Project #2895000075)

Exhibit A (Con't)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Juvenile Court Grants - FY25 Re Entry Grant		
28662894-440000	Intergovernmental Receivables	<u>\$136,000.00</u>
Total Revenue		\$136,000.00
28662894-512000	Salaries	\$95,500.00
28662894-520000	Employee Benefits	<u>40,500.00</u>
Total Expenditure		\$136,000.00

Appropriating funds for the Common Pleas Court -Juvenile Division for a grant from the Summit County Department of Job & Family Services in the amount of \$121,000.00 with a cash match of \$15,000 for a total of \$136,000.00 to provide case management services to youth who are reentering the community form the Ohio Department of Youth Services. Grant period is 10/1/24 to 9/30/24. (Project #2895000076)

Juvenile Court Grants - FY25 GAL Child Advocate Program

28662894-440000	Intergovernmental Receivables	<u>\$610,000.00</u>
Total Revenue		\$610,000.00
28662894-512000	Salaries	\$427,000.00
28662894-520000	Employee Benefits	<u>183,000.00</u>
Total Expenditure		\$610,000.00

Appropriating funds for the Common Pleas Court -Juvenile Division for a grant from Summit County Job & Family Services in the amount of \$583,000.009 with a cash match of \$27,000.00 for a total of \$610,000.00 to provide Guardian ad Litem services to children deemed to be victims of abuse and neglect. Grant period is 10/1/24 to 9/30/24. (Project #2895000077)

Exhibit A (Con't)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Juvenile Court Grants - FY25 Family Resource Center		
28662894-440000	Intergovernmental Receivables	<u>\$770,000.00</u>
Total Revenue		\$770,000.00
28662894-512000	Salaries	\$501,000.00
28662894-520000	Employee Benefits	<u>269,000.00</u>
Total Expenditure		\$770,000.00

Appropriating funds for the Common Pleas Court -Juvenile Division for a grant from Summit County Job & Family Services in the amount of \$728,000.00 with a cash match of \$42,000.00 for a total of \$770,000.00 for Juvenile Courts' Family Resource Center which help families navigate the juvenile justice system with the goal of improving opportunities for success. Grant period is 7/1/24 to 6/30/25. (Project #2895000078)

Juvenile Court Grants - FY25 RESTOR

28662894-440000	Intergovernmental Receivables	<u>\$200,000.00</u>
Total Revenue		\$200,000.00
28662894-512000	Salaries	\$130,000.00
28662894-520000	Employee Benefits	<u>70,000.00</u>
Total Expenditure		\$200,000.00

Appropriating funds for the Common Pleas Court -Juvenile Division for a grant from Summit County Job & Family Services in the amount of \$185,000.00 with a cash match of \$15,000.00 for a total of \$200,000.00 to provide case management services to youth who are victims at risk of human trafficking. Grant period is 10/1/24 to 9/30/25. (Project #28595000079)

Exhibit A (Con't)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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COMMON PLEAS COURT

Common Pleas Court Grants - SFY25 OHMHAS HOPE Court

28612595-440000	Intergovernmental Receivables	<u>\$35,000.00</u>
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Total Revenue		\$35,000.00
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28612595-553000	Other Expenses	<u>\$35,000.00</u>
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Total Expenditure		\$35,000.00
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Appropriating funds for the Common Pleas Court from Ohio Department of Mental Health & Addiction Services (OHMHAS) for the SFY25 OHMHAS Grant for HOPE Court. Grant Period 7/1/24 to 6/30/25. (Project #2595000109)

Common Pleas Court Grants - SFY25 OHMHAS Domestic Violence Intervention Court

28612595-440000	Intergovernmental Receivables	<u>\$55,000.00</u>
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Total Revenue		\$55,000.00
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28612595-512000	Salaries	\$39,400.00
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28612595-520000	Employee Benefits	10,600.00
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28612595-553000	Other Expenses	<u>5,000.00</u>
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Total Expenditure		\$55,000.00
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Appropriating funds for the Common Pleas Court from Ohio Department of Mental Health & Addiction Services (OHMHAS) for SFY25 OHMHAS Grant for Domestic Violence Intervention. Grant Period 7/1/24 to 6/30/25. (Project #2595000108)

Exhibit A (Con't)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Common Please Court Grants - SFY25 OHMHAS Valor Court		
28612595-440000	Intergovernmental Receivables	<u>\$45,000.00</u>
Total Revenue		\$45,000.00
28612595-512000	Salaries	\$29,000.00
28612595-520000	Employee Benefits	8,000.00
28612595-553000	Other Expenses	<u>8,000.00</u>
Total Expenditure		\$45,000.00

Appropriating funds for the Common Pleas Court from Ohio Department of Mental Health & Addiction Services (OHMHAS) for Valor Court. Grant Period 7/1/24 to 6/30/25. (Project #2595000107)

Common Please Court Grants - America 250

28612595-440000	Intergovernmental Receivables	<u>\$17,500.00</u>
Total Revenue		\$17,500.00
28612595-531000	Contract Services	<u>\$17,500.00</u>
Total Expenditure		\$17,500.00

Appropriating funds for the Common Pleas Court from the Ohio History Connection for the America 250 grant. Grant Period 6/15/24 to 6/30/25. (Project #2595000102)

Exhibit A (Con't)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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Common Pleas Court Grants - Byrne JAG State Crisis Intervention Program (SCIP)

28612595-440000	Intergovernmental Receivables	<u>\$299,999.97</u>
Total Revenue		\$299,999.97
28612595-512000	Salaries	\$49,619.72
28612595-520000	Employee Benefits	7,666.25
28612595-552000	Travel	7,482.00
28612595-553000	Other Expenses	<u>235,232.00</u>
Total Expenditure		\$299,999.97

Appropriating funds for the Common Pleas Court from the Ohio Department of Public Safety, Office of Criminal Justice for Byrne JAG State Crisis Intervention Program (SCIP). Grant Period 1/1/24 to 12/31/25 (Project #2595000103)

Common Pleas Court Grants - Akron Bar Association Gift

28612595-480000	All Other Revenues	<u>\$7,500.00</u>
Total Revenue		\$7,500.00
28612595-553000	Other Expenses	<u>\$7,500.00</u>
Total Expenditure		\$7,500.00

Appropriating funds for the Common Pleas Court from the Akron Bar Association for a gift to assist in furthering the good work with the Jury Assembly Room Enhancement and Enrichment Program. (Project #2595000105)

Exhibit A (Con't)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Common Pleas Court Grants - Veterans treatment Courts Special Opportunity Grant (SFO24)		
28612595-440000	Intergovernmental Receivables	<u>\$97,485.00</u>
Total Revenue		\$97,485.00
28612595-531000	Contract Services	<u>\$97,485.00</u>
Total Expenditure		\$97,485.00

Appropriating funds for the Common Pleas Court from the Ohio Supreme Court of Ohio for the Ohio Adult Drug and Veteran Treatment Courts Special Funding for the Veterans Treatment Courts Special Funding Opportunity Grant (SFO24) Project period 4/2024 to 6/2025. (Project #2595000104)

Common Pleas Court Grants -SFY25 OHMHAS Grant Turning Point Program

28612595-440000	Intergovernmental Receivables	<u>\$55,000.00</u>
Total Revenue		\$55,000.00
28612595-512000	Salaries	\$22,000.00
28612595-520000	Employee Benefits	7,000.00
28612595-553000	Other Expenses	<u>26,000.00</u>
Total Expenditure		\$55,000.00

Appropriating funds for the Common Pleas Court from the Ohio Department of Mental Health Services for SYF25 OHMHAS Grant for the Turning Point Program. Grant period 7/1/24 to 6/30/25. (Project #2595000110)

Exhibit A (Con't)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>ENGINEER</u>		
Engineer Rotary		
10404050-553000	Other Expenses	<u>\$113,581.69</u>
Total Expenditure		\$113,581.69
 Appropriating funds for the Engineer to Return Developer Funds. Heartride Ph 1 \$71,939.43; Heritage Centre \$5,242.99; Reserve at North Reserve \$26,130.23 and Motti Reserve Phase 2 \$10,269.04		
Total Appropriations		\$5,755,066.66