

10/21/2024

**Proposed ESRI Maintenance: 10/31/2024 - 10/30/2025**

Date		Quote Item	2024-2025 Lic.Name	Total	Cost per	2025 Line total	Fiscal Cost	Engineer Cost	DOD Cost	DSSS Cost	COUNCIL Cost	SHERIFF Cost	NEFCO Cost	SSWCD Cost
10/31/2024	10/30/2025	10	ArcGIS Advance Desktop - Primary	2	\$ 3,475.00	\$6,950.00	\$3,790	\$1,138	\$632	\$1,390	\$0	\$0	\$0	\$0
10/31/24	10/30/25	1010	ArcGIS Advance Desktop - Secondary	9	\$ 1,400.00	\$12,600.00	\$6,300	\$2,520	\$1,145	\$1,341	\$0	\$0	\$1,294	\$0
10/31/24	10/30/25	2010	ArcGIS	2	\$ 810.00	\$1,620.00	\$810	\$203	\$203	\$203	\$101	\$101	\$0	\$0
10/31/24	10/30/25	3010	ArcGIS	15	\$ 580.00	\$8,700.00	\$4,350	\$1,450	\$1,450	\$1,450	\$0	\$0	\$0	\$0
10/31/24	10/30/25	4010	Spatial Analyst Desktop - Primary	1	\$ 580.00	\$580.00	\$158	\$105	\$105	\$107	\$52	\$52	\$0	\$0
10/31/24	10/30/25	5010	Spatial Analyst Desktop - Secondary	2	\$ 230.00	\$460.00	\$126	\$84	\$84	\$84	\$41	\$41	\$0	\$0
10/31/24	10/30/25	6010	3D Analyst - Primary	1	\$ 580.00	\$580.00	\$158	\$105	\$105	\$107	\$52	\$52	\$0	\$0
10/31/24	10/30/25	7010	3D Analyst - Secondary	2	\$ 230.00	\$460.00	\$126	\$84	\$84	\$84	\$41	\$41	\$0	\$0
10/31/24	10/30/25	8010	ArcGIS Desktop Basic - Primary	3	\$ 460.00	\$1,380.00	\$345	\$345	\$345	\$345	\$0	\$0	\$0	\$0
10/31/24	10/30/25	9010	ArcGIS Desktop Basic - Secondary	1	\$ 350.00	\$350.00	\$88	\$88	\$88	\$88	\$0	\$0	\$0	\$0
10/31/24	10/30/24	10010	ArcGIS Engine without Maintenance	2	\$ 110.00	\$220.00	\$60	\$60	\$40	\$40	\$0	\$20	\$0	\$0
10/31/24	10/30/25	12010	Network Analyst	1	\$ 580.00	\$580.00	\$154	\$140	\$88	\$88	\$55	\$55	\$0	\$0
10/31/24	10/30/25	17010	Business Analyst State Data	1	\$ 9,175.00	\$9,175.00	\$4,588	\$0	\$2,294	\$2,294	\$0	\$0	\$0	\$0
10/31/24	10/30/25	18010	ArcGIS Developer Bundle	1	\$ 4,300.00	\$4,300.00	\$2,150	\$538	\$1,075	\$538	\$0	\$0	\$0	\$0
10/31/24	10/30/25	20010	Site Scan	1	\$ 5,000.00	\$5,000.00	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
10/31/24	10/30/25	19010	ArcGIS Server Enterprise 4 core - Migrated Maintenance	2	\$ 5,900.00	\$11,800.00	\$5,900	\$1,966.00	\$1,966.00	\$1,966.00	\$0.00	\$0.00	\$0	\$0
10/31/24	10/30/25	22010	ArcGIS for Server Enterprise Standard 4	1	\$ 2,354.00	\$2,354.00	\$589	\$588.50	\$588.50	\$588.50	\$0.00	\$0.00	\$0	\$0
10/31/24	10/30/25	14010	ArcGIS Online Viewer (Formerly level 1)	40	\$ 125.00	\$5,000.00	\$2,500	0.00%	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0	\$0
10/31/24	10/30/25	15010	ArcGIS Online creator (Formerly level 2)	10	\$ 700.00	\$7,000.00	\$3,500	\$0	\$2,100.00	\$0.00	\$0.00	\$0.00	\$700	\$700
10/31/24	10/30/25	13010	ArcGIS Network Analyst - Secondary	2	\$ 230.00	\$460.00	\$0.00	\$0.00	\$230.00	\$230.00	\$0.00	\$0.00	\$0.00	\$0.00
10/31/24	10/30/25	21010	ArcGIS Business Analyst Web App Online	5	\$ 100.00	\$500.00	\$0	\$0.00	\$500	\$0.00	\$0.00	\$0.00	\$0	\$0
10/31/24	10/30/25	11010	ArcGIS Data Reviewer - Primary	2	\$ 580.00	\$1,160.00	\$1,160	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0	\$0
10/31/24	10/30/25	23010	ArcGIS Server Enterprise Standard from ArcIMS 9.1.4 core - Migrated Maintenance	1	\$ 5,885.00	\$5,885.00	\$2,943	\$980	\$981	\$980	\$0	\$0	\$0	\$0
10/31/24	10/30/25	16010	ArcGIS Insights in ArcGIS Enterprise Annual Subscription	3	\$ 550.00	\$1,650.00	\$1,100	\$0	\$550	\$0	\$0	\$0	\$0	\$0
				<b>Total Items</b>	<b>110</b>	<b>\$88,764.00</b>	<b>\$40,893</b>	<b>\$10,393</b>	<b>\$22,153</b>	<b>\$11,921</b>	<b>\$343</b>	<b>\$363</b>	<b>\$1,994</b>	<b>\$700</b>
							<b>2024 cost - \$78,084.28</b>							
							<b>13 % increase (5.6 percent new - 7.4% existing)</b>							