

| Department | Position | 2025 Proposal |
|----------------------------------|---|---------------|
| CC | Accountant (Bargaining) | 7 |
| CC | Accountant (Non-Bargaining) | 2 |
| CC | Administrative Assistant (Bargaining) | 3 |
| CC | Administrative Assistant (Non-Bargaining) | 12 |
| CC | Administrative Specialist | 5 |
| CC | Administrative Support | 4 |
| CC | Bd of Revision Hearing Officer | 2 |
| CC | Chief Deputy Legal Div | 1 |
| CC | Chief Deputy Title Div | 1 |
| CC | Chief Of Staff | 1 |
| CC | Clerk (Bargaining) | 16 |
| CC | Clerk (Non-Bargaining) | 22 |
| CC | Director Of Administration | 8 |
| CC | Evidence Property Officer | 2 |
| CC | Executive Assistant | 2 |
| CC | Fiscal Officer | 2 |
| CC | Legal Division Manager | 1 |
| CC | Office Manager | 13 |
| CC | Office Services Administrator | 1 |
| CC | Public Information Officer | 1 |
| CC | Special Projects Coordinator | 1 |
| CC | Title Division Manager | 1 |
| Clerk of Courts: CC Total | | 108 |
| CL | Assistant to the Clerk | 1 |
| CL | Clerk of Council | 1 |
| CL | Council Chief of Staff | 1 |
| CL | Executive Assistant | 1 |
| CL | <u>Financial Analyst</u> | 1 |
| CL | Senior Research Analyst | 1 |
| CL | <u>Staff Attorney</u> | 1 |
| Council: CL Total | | 7 |
| CS | Account Clerk | 5 |
| CS | Administrative Assistant | 3 |
| CS | Administrative Hearing Officer | 3 |
| CS | Administrative Secretary | 3 |
| CS | Administrative Specialist | 1 |
| CS | Administrative Support | 2 |
| CS | Assistant Administrator | 1 |
| CS | Assistant Child Support Supervisor | 4 |
| CS | Assistant Director of Administration | 2 |
| CS | Assistant Payroll Supervisor | 0 |
| CS | Assistant Prosecuting Attorney | 9 |
| CS | Budget Management Director | 1 |
| CS | Business Services Officer | 1 |
| CS | Chief Assistant Prosecuting Attorney | 1 |
| CS | Chief Fiscal Officer | 1 |
| CS | Chief Hearing Officer | 1 |
| CS | Chief Investigator | 1 |
| CS | Child Support Administrator | 1 |
| CS | Child Support Specialist | 91 |
| CS | Child Support Supervisor | 13 |

| Department | Position | 2025 Proposal |
|-----------------------|---|---------------|
| CS | Clerical Specialist | 14 |
| CS | Clerical Specialist PT | 0 |
| CS | Community Relations Specialist | 3 |
| CS | Compliance Officer CSEA | 2 |
| CS | Compliance Supervisor | 1 |
| CS | Comprehensive Planner Res/Anl | 0 |
| CS | Deputy Director - EXE | 1 |
| CS | Director of Administration | 4 |
| CS | Director of CSEA | 1 |
| CS | Fiscal Officer | 1 |
| CS | Genetic Testing Specialist | 2 |
| CS | Help Desk Data Coordinator | 0 |
| CS | Intake Specialist | 6 |
| CS | Investigator | 2 |
| CS | Law Clerk | 2 |
| CS | Legal Research Analyst | 3 |
| CS | Legal Secretary | 3 |
| CS | Office Manager | 1 |
| CS | Outreach Coordinator | 2 |
| CS | PT Business Services Officer | 1 |
| CS | Personnel Administrator | 1 |
| CS | Secretary | 0 |
| CS | Service Contract Coordinator | 1 |
| CS | Sr. Child Support Specialist | 12 |
| CS | Social Program Administrr DHS | 2 |
| CS | Support Services Administrator | 1 |
| CS | Trainer/Procedures Writer | 2 |
| CS | Victim Advocate | 1 |
| CS | Victim Services Coordinator | 1 |
| CSEA: CS Total | | 214 |
| EN | Accountant | 1 |
| EN | Administrative Assistant | 1 |
| EN | Administrative Specialist | 1 |
| EN | Administrative Staff Advisor | 1 |
| EN | Auto Service Worker | 2 |
| EN | Bridge Worker | 4 |
| EN | Budget/Management Director | 1 |
| EN | Carpenter | 1 |
| EN | Chief Deputy Engineer | 1 |
| EN | Clerk | 1 |
| EN | Computer Operator /Adv Fiscal | 1 |
| EN | Construction Project Coordinr | 1 |
| EN | Construction Team Manager | 4 |
| EN | Dep Dir for Engineering Servs | 2 |
| EN | Dep Dir of Public Services | 1 |
| EN | Design Engineer | 7 |
| EN | Director of Administration | 1 |
| EN | Director of Administration - Gov. Affairs | 1 |
| EN | Director of Public Services | 1 |
| EN | Engineering Intern | 3 |
| EN | Engineering Project Manager | 7 |

| Department | Position | 2025 Proposal |
|---------------------------|--------------------------------------|---------------|
| EN | Engineering Tech IV/GIS Opertn | 2 |
| EN | Engineering Techn Supervisor | 2 |
| EN | Engineering Technician | 1 |
| EN | Equipment Operator | 2 |
| EN | Executive Assistant | 2 |
| EN | Fiscal Officer | 1 |
| EN | Fleet & Facil Maint Manager | 1 |
| EN | Heavy Equipment Operator | 4 |
| EN | Highway Maintenance Crew Leader | 6 |
| EN | Highway Maintenance Superintendent | 1 |
| EN | Highway Maintenance Supervisor | 3 |
| EN | Human Resourcess Administrator | 1 |
| EN | Inspector | 8 |
| EN | Inventory Control Specialist | 2 |
| EN | Laborer/Highway Worker II | 8 |
| EN | Maintenance Worker | 33 |
| EN | Mason | 1 |
| EN | Mechanic | 5 |
| EN | Messenger | 1 |
| EN | Office Manager | 2 |
| EN | Personnel Administrator | 1 |
| EN | Public Works Manager | 1 |
| EN | Receptionist/Secretary | 1 |
| EN | Roads Maintenance Manager | 1 |
| EN | Safety Coordinator | 1 |
| EN | Sign Maker | 1 |
| EN | Signal Technician | 1 |
| EN | Stores Keeper | 1 |
| EN | Student Helper | 10 |
| EN | Support Services Administrator | 1 |
| EN | Survey Coordinator | 3 |
| EN | Survey Technician | 1 |
| EN | Surveyor | 2 |
| EN | Welder | 1 |
| Engineer: EN Total | | 155 |
| ES | Administrative Assistant | 1 |
| ES | Assistant Director | 1 |
| ES | Automotive Mechanic | 4 |
| ES | Chemist | 2 |
| ES | Collection Specialist/Cashier | 1 |
| ES | Customer Service Coordinator | 1 |
| ES | Deputy Director - Administration | 1 |
| ES | Deputy Director - Collection Systems | 1 |
| ES | Deputy Director - Engineering | 1 |
| ES | Deputy Director - Plant Operations | 1 |
| ES | Director of Sanitary Sewer Services | 1 |
| ES | Electrician | 4 |
| ES | Electronic Instrument Technicn | 4 |
| ES | Environmental Engineer | 4 |
| ES | Environmental Engineer Superv | 1 |
| ES | Environmental Technician | 2 |

| Department | Position | 2025 Proposal |
|-----------------------|--------------------------------|---------------|
| ES | Executive Assistant | 2 |
| ES | Fiscal Officer | 3 |
| ES | Laboratory Manager | 1 |
| ES | Laboratory Technician | 3 |
| ES | Laborer | 3 |
| ES | Maintenance Administrator - EX | 2 |
| ES | Maintenance Mechanic | 14 |
| ES | Maintenance Repair Worker | 1 |
| ES | Maintenance Supervisor | 6 |
| ES | Mason | 2 |
| ES | Mechanics Helper | 3 |
| ES | Office Manager | 1 |
| ES | Operations Administrator | 2 |
| ES | Permit Technician | 1 |
| ES | Plant Supervisor | 3 |
| ES | Project Inspector | 4 |
| ES | PT Computer Monitor Maint Aide | 6 |
| ES | Public Works Manager | 1 |
| ES | Pumps & Plants Supt. | 2 |
| ES | Pumps Maintenance Super | 3 |
| ES | Purchasing Agent | 2 |
| ES | Quality Assurance Coordinator | 1 |
| ES | Research Analyst | 2 |
| ES | Senior Administrator | 4 |
| ES | Special Projects Coordinator | 1 |
| ES | Utility Billing Clerk | 5 |
| ES | Utility Locator | 1 |
| ES | Utility Maintenance Worker | 32 |
| ES | Wastewatr Treat Plt Operatr | 15 |
| ES | Water Treat Plant Op-in-Train | 1 |
| DOES: ES Total | | 157 |
| EX | Administrative Assistant | 0 |
| EX | Administrative Liaison DHS | 1 |
| EX | Administrative Secretary | 1 |
| EX | Administrative Specailist | 2 |
| EX | Administrative Support | 1 |
| EX | Animal Control Manager | 1 |
| EX | Assistant Administrator-EXE | 1 |
| EX | Assistant Director | 9 |
| EX | Asst Director of Administratrn | 0 |
| EX | Attorney | 7 |
| EX | Benefits Administrator | 1 |
| EX | Bookkeeper/Secretary | 1 |
| EX | Building Maint Superintendent | 1 |
| EX | Building/HVAC Inspector | 4 |
| EX | Building Standards Clerk | 7 |
| EX | Chief Deputy Medical Examiner | 1 |
| EX | Chief Fiscal Officer | 13 |
| EX | Chief Forensic Investigator | 1 |
| EX | Chief of Staff-Executive | 1 |
| EX | Chief Toxicologist | 1 |

| Department | Position | 2025 Proposal |
|------------|--|---------------|
| EX | Code Technician | 5 |
| EX | Collection Specialist/Cashier | 1 |
| EX | Community Develop Coordintr-EX | 1 |
| EX | Community Relations Specialist | 1 |
| EX | Construction Team Manager | 1 |
| EX | Correctional Repair Worker | 8 |
| EX | Crim Just Res/Plan Coord - EX | 1 |
| EX | Custodial Worker | 23 |
| EX | Deputy Director | 11 |
| EX | Deputy Dog Warden | 2 |
| EX | Deputy Medical Examiner | 2 |
| EX | Dir of Admin-Classified | 5 |
| EX | Director of Administrative Services | 1 |
| EX | Director of Communications | 1 |
| EX | Director of Community & Economic Development | 1 |
| EX | Director of Finance & Budget | 1 |
| EX | Director of Human Resources | 1 |
| EX | Director of Law and Risk Management | 1 |
| EX | Director of Public Safety | 1 |
| EX | Electrical Inspector | 5 |
| EX | Emergency Management Coordinator | 2 |
| EX | Emergency Management Specialist | 3 |
| EX | Executive Assistant | 14 |
| EX | Fire Protection Inspector | 1 |
| EX | Fiscal Officer | 0 |
| EX | Forensic Investigator | 9 |
| EX | Forensic Investigator Supervisor | 1 |
| EX | GIS Technical/Application Administrator | 6 |
| EX | Grant Program Analyst | 5 |
| EX | Histologist | 1 |
| EX | Housing Rehab Coordinator | 1 |
| EX | HR Class/Compensation Adm-EXE | 1 |
| EX | Human Resources Administrator-HRD | 6 |
| EX | Human Resources Adm Specialist | 1 |
| EX | HWAP/Rehab Administrator | 1 |
| EX | Kennel Assistant | 12 |
| EX | Law Clerk | 3 |
| EX | Land Development Administrator | 0 |
| EX | Lead Building/HVAC Inspector | 1 |
| EX | Lead Electrical Inspector | 1 |
| EX | Lead Morgue Attendant | 1 |
| EX | Lead Plumbing Inspector | 1 |
| EX | Loan/Grant Officer | 1 |
| EX | Maintenance Administrator - EX | 3 |
| EX | Maintenance Repair Worker | 11 |
| EX | Medical Examiner | 1 |
| EX | Morgue Attendant (Deiner) | 4 |
| EX | Office Machine Operator | 3 |
| EX | Office Manager | 1 |
| EX | Office Services Administrator | 1 |
| EX | Operations Administrator | 3 |

| Department | Position | 2025 Proposal |
|----------------------------|--------------------------------|---------------|
| EX | Paralegal | 1 |
| EX | Personnel Admin -HRC/AUD | 4 |
| EX | Personnel Aide | 10 |
| EX | Plans Examiner | 4 |
| EX | Plumbing Inspector | 3 |
| EX | PT Electrical Inspector | 2 |
| EX | PT Law Clerk | 0 |
| EX | Public Information Officer | 1 |
| EX | Purchasing Agent | 2 |
| EX | Records Clerk | 2 |
| EX | Research Analyst | 1 |
| EX | Residential Building Official | 1 |
| EX | Secretary | 2 |
| EX | Secretary/Medical | 2 |
| EX | Senior Administrator-EXE | 15 |
| EX | Support Services Administrator | 3 |
| EX | Technical Print Sys Operator | 1 |
| EX | Toxicologist | 0 |
| EX | Training Manager | 1 |
| EX | Transcriptionist/Secretary | 1 |
| EX | Veterinarian | 1 |
| EX | Veterinary Technician | 1 |
| EX | Weatherization Cont Specialist | 1 |
| EX | Weatherization Inspector | 5 |
| EX | Work Crew Relief Leader | 2 |
| Executive: EX Total | | 292 |
| FO | Accountant III | 10 |
| FO | Administrative Assistant | 3 |
| FO | Administrative Staff Advisor | 1 |
| FO | Appraisal Specialist | 4 |
| FO | Appraisal Supervisor | 3 |
| FO | Appraisal Technician | 16 |
| FO | Assistant Fiscal Officer | 8 |
| FO | Chief Deputy Fiscal Officer | 10 |
| FO | Chief Fiscal Officer | 16 |
| FO | Chief of Staff - Fiscal Office | 1 |
| FO | Clerical Specialist | 16 |
| FO | Clerical Supervisor | 1 |
| FO | Clerk IV | 50 |

| Department | Position | 2025 Proposal |
|------------------------------------|----------------------------------|---------------|
| FO | Comprehensive Planner Res/Anl | 1 |
| FO | Customer Service Coordinator | 1 |
| FO | Deputy Fiscal Officer | 20 |
| FO | Director | 1 |
| FO | Director of Administration | 13 |
| FO | Fiscal Officer | 2 |
| FO | General Counsel | 1 |
| FO | Human Resource Administrator | 1 |
| FO | Office Manager | 5 |
| FO | Permit Technician | 1 |
| FO | Public Records Coordinator | 1 |
| FO | Purchasing Agent | 1 |
| FO | Research Analyst | 1 |
| FO | Spec Appraisal Projects Coord | 1 |
| FO | Spec Projects Appraisal Spec | 1 |
| FO | Special Projects Coordinator | 1 |
| FO | Support Services Administrator | 9 |
| FO | Utility Clerk | 1 |
| FO | Weights and Measures Insp | 4 |
| FO | Weights and Measures Supervisor | 1 |
| Fiscal: FO Total | | 206 |
| HC | Administrators | 2 |
| HRC: HC Total | | 2 |
| IA | Assistant Director | 1 |
| IA | Director | 1 |
| IA | Internal Auditor | 7 |
| Internal Auditing: IA Total | | 9 |
| IT | Administrative Secretary | 1 |
| IT | Administrative Specialist | 1 |
| IT | Assistant Administrator-EXE | 1 |
| IT | Asst Director Technology | 1 |
| IT | Chief Information Officer | 1 |
| IT | Client/Server Operator | 1 |
| IT | Computer Programmer Analyst | 1 |
| IT | Computer Sys/Soft Analyst | 10 |
| IT | Computr System Soft Analyst II | 12 |
| IT | Deputy Director IT | 4 |
| IT | Deputy Fiscal Officer | 1 |
| IT | Director of Administration | 1 |
| IT | Executive Assistant 1 - IT | 2 |
| IT | Help Desk Coordinator | 2 |
| IT | Info Sys (IS) Develop Manager | 2 |
| IT | Network Administrator | 3 |
| IT | Network Client Systems Manager | 3 |
| IT | Purchasing Agent | 1 |
| IT | Relational Data Base Admin | 3 |
| IT | Senior Administrator - IT | 1 |
| IT | Software Engineering Administr | 11 |
| IT | Support Services Administrator | 1 |
| IT | Telecommunicates Asst Manager-EX | 1 |
| IT | Telecommunications Coord-EX | 1 |
| IT | Telecommunications Manager-EX | 1 |
| IT | Unix Systems Administrator | 1 |

| Department | Position | 2025 Proposal |
|---|--|---------------|
| IT | Web Systems Analyst | 1 |
| Information Technology: IT Total | | 69 |
| JF | Accountant | 1 |
| JF | Administrative Assistant | 1 |
| JF | Administrative Liaison DHS | 2 |
| JF | Administrative Specialist | 2 |
| JF | Adult Protective Services Investigator | 11 |
| JF | Asst Cnty Human Serv Administrator/Deputy Director | 7 |
| JF | Asst Director of Administration | 1 |
| JF | Case Management Specialist | 190 |
| JF | Chief Fiscal Officer | 3 |
| JF | Child Care Specialist | 16 |
| JF | Clerical Specialist | 4 |
| JF | Contract Negotiator/Evaluator | 1 |
| JF | Data Control Technician | 1 |
| JF | Delivery Driver | 1 |
| JF | Dir of Admin-Classified | 1 |
| JF | Director of Job & Family Services | 1 |
| JF | Employment Services Liaison DHS | 1 |
| JF | Executive Assistant | 7 |
| JF | Fiscal Officer | 5 |
| JF | Hearing Officer | 8 |
| JF | Income Maint Case Cont Reviewer | 8 |
| JF | Investigator | 8 |
| JF | Laborer | 1 |
| JF | Management Information Specialist | 1 |
| JF | Office Manager | 0 |
| JF | Public Inquiries Assistant | 34 |
| JF | Research Analyst | 4 |
| JF | Secretary | 1 |
| JF | Senior Administrator | 1 |
| JF | Social Oper Administrator DHS | 2 |
| JF | Social Program Adminstrtr DHS | 2 |
| JF | Social Program Analyst DHS | 8 |
| JF | Social Program Coordinator DHS | 8 |
| JF | Social Program Manager DHS | 15 |
| JF | Social Program Supervisor DHS | 36 |
| JF | Social Program Support Manager DHS | 1 |
| JF | Sr Employ Svs Counselor | 1 |
| JF | Student Helper | 1 |
| JF | Training Officer DHS/HRD | 5 |
| DJFS: JF Total | | 401 |
| LL | Administrative Assistant | 1 |
| LL | Library Director | 1 |
| LL | Reference Librarian | 0 |
| Law Library: LL Total | | 2 |

| Department | Position | 2025 Proposal |
|-----------------------------|---------------------------------|---------------|
| PR | Administrative Assistant | 6 |
| PR | Administrative Secretary | 20 |
| PR | Administrative Specialist | 2 |
| PR | Administrative Support | 2 |
| PR | Assistant Prosecutor | 62 |
| PR | Budget Management Director | 1 |
| PR | Chief Assistant Prosecutor | 3 |
| PR | Chief Counsel | 2 |
| PR | Chief Investigator | 1 |
| PR | Clerical Supervisor | 1 |
| PR | Clerk | 2 |
| PR | Direct Indictment Officer | 9 |
| PR | Director of Administration | 2 |
| PR | Director of Victim Services | 1 |
| PR | Executive Assistant | 2 |
| PR | Fiscal Officer | 1 |
| PR | Grand Jury Coordinator | 1 |
| PR | Investigator | 5 |
| PR | Law Clerk | 6 |
| PR | Legal Secretary | 2 |
| PR | Office Manager | 2 |
| PR | Personnel Administrator | 1 |
| PR | Property Officer | 1 |
| PR | PT Chief Counsel | 1 |
| PR | PT Direct Indictment Officer | 0 |
| PR | PT Legal Secretary | 0 |
| PR | PT Public Information Officer | 0 |
| PR | PT Receptionist | 0 |
| PR | PT Secretary | 0 |
| PR | PT Victim Advocate | 0 |
| PR | Public Information Officer | 2 |
| PR | Receptionist | 1 |
| PR | Secret Service Officer | 1 |
| PR | Secretary | 2 |
| PR | Student Helper | 2 |
| PR | Victim Advocate | 7 |
| PR | Victim Services Coordinator | 2 |
| Prosecutor: PR Total | | 153 |
| SF | Account Clerk | 3 |
| SF | Admin Support-SHF | 3 |
| SF | Administrative Assistant | 7 |
| SF | Administrative Secretary | 1 |
| SF | Assistant Sheriff | 3 |
| SF | Asst Director of Administration | 3 |
| SF | Budget/Management Director | 1 |
| SF | Civil Clerk | 12 |
| SF | Clerical Supervisor | 4 |
| SF | Clerk Typist | 6 |
| SF | Communication Technician | 0 |
| SF | Communications Supervisor | 0 |
| SF | Direct Indict Prog Liaison | 1 |
| SF | Dir of Admin-Div & Out SHF | 1 |

| Department | Position | 2025 Proposal |
|--------------------------|-------------------------------------|---------------|
| SF | Dir of Admin-Legal SHF | 1 |
| SF | Dir of Admin-Classified | 4 |
| SF | ESORN Coordinator | 7 |
| SF | Fiscal Officer | 4 |
| SF | Fleet Com/Saf Equip Insp - SHF | 1 |
| SF | Grant Program Analyst | 2 |
| SF | Inmate Services Supervisor | 1 |
| SF | Inmate Services Worker | 17 |
| SF | Jail Population Control Coordinator | 7 |
| SF | Jail Registrar | 9 |
| SF | Jail Registrar Supervisor | 1 |
| SF | Laundry Worker | 5 |
| SF | Office Manager | 2 |
| SF | PT Clerk Typist | 1 |
| SF | PT Communication Technician | 0 |
| SF | PT Inmate Services Worker | 6 |
| SF | PT Jail Registrar | 1 |
| SF | PT Sheriff Deputy | 12 |
| SF | Safety Coordinator | 1 |
| SF | Secretary | 9 |
| SF | Sheriff Captain | 15 |
| SF | Sheriff Deputy | 327 |
| SF | Sheriff Lieutenant | 18 |
| SF | Sheriff Major | 3 |
| SF | Sheriff Sergeant | 37 |
| SF | Sheriff's Inspector | 3 |
| SF | Support Services Administrator | 6 |
| Sheriff: SF Total | | 545 |
| Grand Total | | 2320 |