

Fund	Fund Name	Organization	Organization Name	Object	Object Name	2025 Proposed Budget
2120	Alcohol, Drug & Mental Health	21205301	ADAMH	512000	Salaries-Employees	\$2,347,075.00
2120	Alcohol, Drug & Mental Health	21205301	ADAMH	521300	County Provided Life Insurance	\$240.00
2120	Alcohol, Drug & Mental Health	21205301	ADAMH	522900	Hospital Waiver	\$1,800.00
2120	Alcohol, Drug & Mental Health	21205301	ADAMH	523900	Medicare	\$34,033.00
2120	Alcohol, Drug & Mental Health	21205301	ADAMH	524700	MMO-PPO Advantage	\$391,375.00
2120	Alcohol, Drug & Mental Health	21205301	ADAMH	525100	PERS	\$323,122.00
2120	Alcohol, Drug & Mental Health	21205301	ADAMH	525900	Unemployment Compensation	\$6,500.00
2120	Alcohol, Drug & Mental Health	21205301	ADAMH	526100	Workers Compensation	\$4,108.00
2120	Alcohol, Drug & Mental Health	21205301	ADAMH	530000	Professional Services	\$33,500.00
2120	Alcohol, Drug & Mental Health	21205301	ADAMH	531000	Contract Services	\$48,757,662.00
2120	Alcohol, Drug & Mental Health	21205301	ADAMH	537000	Insurance	\$80,000.00
2120	Alcohol, Drug & Mental Health	21205301	ADAMH	538000	Rentals & Leases	\$97,812.00
2120	Alcohol, Drug & Mental Health	21205301	ADAMH	539000	Advertising & Printing	\$7,500.00
2120	Alcohol, Drug & Mental Health	21205301	ADAMH	542000	Utilities	\$23,057.00
2120	Alcohol, Drug & Mental Health	21205301	ADAMH	544000	Supplies	\$82,255.00
2120	Alcohol, Drug & Mental Health	21205301	ADAMH	552000	Travel & Expense	\$183,950.00
2120	Alcohol, Drug & Mental Health	21205301	ADAMH	553000	Other Expenses	\$5,150.00
2120	Alcohol, Drug & Mental Health	21205301	ADAMH	573000	Equipment	\$22,000.00
						<b>\$52,401,139.00</b>