

Fund	Fund Name	Organization	Organization Name	Object	Object Name	2025 Proposed Budget
1001	General Fund	10011001	Council	510000	Council Salaries-Officials	\$363,532.00
1001	General Fund	10011001	Council	512000	Council Salaries-Employees	\$204,380.00
1001	General Fund	10011001	Council	521300	Council Cnty Prov Life Ins	\$210.00
1001	General Fund	10011001	Council	523900	Council Medicare	\$7,895.00
1001	General Fund	10011001	Council	524700	Council MMO-PPO Advantage	\$208,689.00
1001	General Fund	10011001	Council	525100	Council PERS	\$76,547.00
1001	General Fund	10011001	Council	526100	Council Workers Compensation	\$5,474.00
1001	General Fund	10011001	Council	530000	Council Professional Srv	\$2,500.00
1001	General Fund	10011001	Council	531000	Council Contract Srv	\$21,500.00
1001	General Fund	10011001	Council	538000	Council Rentals & Leases	\$1,200.00
1001	General Fund	10011001	Council	539000	Council Advertising & Printing	\$5,000.00
1001	General Fund	10011001	Council	543000	Council Internal Srv Charges	\$13,100.00
1001	General Fund	10011001	Council	544000	Council Supplies	\$6,500.00
1001	General Fund	10011001	Council	552000	Council Travel & Expense	\$17,500.00
1001	General Fund	10011001	Council	553000	Council Other Expenses	\$55,000.00
1001	General Fund	10011001	Council	573000	Council Equipment	\$2,500.00
1001	General Fund	10011102	Indigent Defense	530000	Professional Services	\$8,500,000.00
1001	General Fund	10011105	SC Alternative Corrections	531000	Contract Services	\$8,981,000.00
1001	General Fund	10011110	SC Audit Fees	553000	Other Expenses	\$273,500.00
1001	General Fund	10011115	SC County Municipal Courts	512000	Salaries-Employees	\$695,035.00
1001	General Fund	10011115	SC County Municipal Courts	523900	Medicare	\$10,964.00
1001	General Fund	10011115	SC County Municipal Courts	525100	PERS	\$105,714.00
1001	General Fund	10011115	SC County Municipal Courts	526100	Workers Compensation	\$7,561.00
1001	General Fund	10011115	SC County Municipal Courts	553000	Other Expenses	\$112,000.00
1001	General Fund	10011120	SC Human Services Support	570110	PA-Mandate	\$4,302,722.00
1001	General Fund	10011125	SC Insurance, Pensions & Taxes	531000	Contract Services	\$40,000.00
1001	General Fund	10011125	SC Insurance, Pensions & Taxes	537000	Insurance	\$1,300,000.00
1001	General Fund	10011125	SC Insurance, Pensions & Taxes	553000	Other Expenses	\$180,000.00
1001	General Fund	10011130	SC Medically Fragile Children	570010	BCMH	\$1,843,280.10
1001	General Fund	10011135	SC Soil & Water Support	570030	Grants	\$171,900.00
1001	General Fund	10011140	SC Public Defender	531000	Contract Services	\$4,160,600.00
1001	General Fund	10011145	SC Utilities & Rentals	538000	Rentals & Leases	\$503,400.00
1001	General Fund	10011145	SC Utilities & Rentals	542000	Utilities	\$3,400,000.00
1001	General Fund	10011150	SC Vital Statistics	570000	Grants & Mandates	\$10,000.00
1001	General Fund	10011193	SC GF Miscellaneous	553000	Other Expenses	\$597,500.00
1001	General Fund	10011193	SC GF Miscellaneous	570000	Grants & Mandates	\$189,300.00
1001	General Fund	10011193	SC GF Miscellaneous	570030	Grants	\$7,300.00
1001	General Fund	10011195	Countywide Grants GF	530000	Professional Services	\$2,000.00
1001	General Fund	10011195	Countywide Grants GF	570000	Grants & Mandates	\$185,000.00
1001	General Fund	10011195	Countywide Grants GF	570030	Grants	\$155,000.00
1001	General Fund	10011199	General Fund Trans Out	599900	Transfers Out	\$6,933,000.00
1001	General Fund	10011301	Exec Administration	510000	Salaries-Officials	\$160,856.00
1001	General Fund	10011301	Exec Administration	512000	Salaries-Employees	\$1,054,462.54
1001	General Fund	10011301	Exec Administration	521300	County Provided Life Insurance	\$200.00
1001	General Fund	10011301	Exec Administration	523900	Medicare	\$17,532.65
1001	General Fund	10011301	Exec Administration	524700	MMO-PPO Advantage	\$214,396.00
1001	General Fund	10011301	Exec Administration	525100	PERS	\$170,261.80
1001	General Fund	10011301	Exec Administration	526100	Workers Compensation	\$12,168.49
1001	General Fund	10011301	Exec Administration	531000	Contract Services	\$4,000.00
1001	General Fund	10011301	Exec Administration	539000	Advertising & Printing	\$15,000.00
1001	General Fund	10011301	Exec Administration	543000	Internal Services Charges	\$15,000.00
1001	General Fund	10011301	Exec Administration	544000	Supplies	\$25,000.00
1001	General Fund	10011301	Exec Administration	552000	Travel & Expense	\$17,500.00
1001	General Fund	10011301	Exec Administration	553000	Other Expenses	\$3,000.00
1001	General Fund	10011302	Finance & Budget	512000	Salaries-Employees	\$627,776.83
1001	General Fund	10011302	Finance & Budget	521300	County Provided Life Insurance	\$138.00
1001	General Fund	10011302	Finance & Budget	523900	Medicare	\$9,037.97
1001	General Fund	10011302	Finance & Budget	524700	MMO-PPO Advantage	\$109,015.00
1001	General Fund	10011302	Finance & Budget	525100	PERS	\$87,890.08
1001	General Fund	10011302	Finance & Budget	526100	Workers Compensation	\$6,282.15
1001	General Fund	10011302	Finance & Budget	530000	Professional Services	\$20,000.00
1001	General Fund	10011302	Finance & Budget	531000	Contract Services	\$3,000.00
1001	General Fund	10011302	Finance & Budget	539000	Advertising & Printing	\$1,000.00
1001	General Fund	10011302	Finance & Budget	543000	Internal Services Charges	\$14,000.00
1001	General Fund	10011302	Finance & Budget	544000	Supplies	\$57,000.00
1001	General Fund	10011302	Finance & Budget	553000	Other Expenses	\$37,000.00
1001	General Fund	10011303	Exec Administrative Serv	512000	Salaries-Employees	\$154,079.17
1001	General Fund	10011303	Exec Administrative Serv	513420	Overtime	\$38,900.00
1001	General Fund	10011303	Exec Administrative Serv	513580	Salaries-Bargaining Unit	\$1,761,031.00
1001	General Fund	10011303	Exec Administrative Serv	513740	Salaries-Non Bargaining Unit	\$472,038.56
1001	General Fund	10011303	Exec Administrative Serv	520300	AFSCME Healthcare	\$19,485.00
1001	General Fund	10011303	Exec Administrative Serv	521300	County Provided Life Insurance	\$660.00
1001	General Fund	10011303	Exec Administrative Serv	523900	Medicare	\$34,236.87

1001	General Fund	10011303	Exec Administrative Serv	524700	MMO-PPO Advantage	\$656,597.00
1001	General Fund	10011303	Exec Administrative Serv	525100	PERS	\$334,217.96
1001	General Fund	10011303	Exec Administrative Serv	526100	Workers Compensation	\$23,703.50
1001	General Fund	10011303	Exec Administrative Serv	530000	Professional Services	\$3,000.00
1001	General Fund	10011303	Exec Administrative Serv	531000	Contract Services	\$887,157.58
1001	General Fund	10011303	Exec Administrative Serv	541000	Motor Veh Fuel/Repair	\$6,300.00
1001	General Fund	10011303	Exec Administrative Serv	543000	Internal Services Charges	\$52,000.00
1001	General Fund	10011303	Exec Administrative Serv	544000	Supplies	\$275,000.00
1001	General Fund	10011303	Exec Administrative Serv	552000	Travel & Expense	\$3,000.00
1001	General Fund	10011303	Exec Administrative Serv	553000	Other Expenses	\$1,000.00
1001	General Fund	10011303	Exec Administrative Serv	573000	Equipment	\$20,000.00
1001	General Fund	10011305	Exec Law	512000	Exec Law Salaries-Employees	\$420,224.33
1001	General Fund	10011305	Exec Law	521300	County Provided Life Insurance	\$113.54
1001	General Fund	10011305	Exec Law	523900	Medicare	\$7,230.46
1001	General Fund	10011305	Exec Law	524700	MMO-PPO Advantage	\$111,536.41
1001	General Fund	10011305	Exec Law	525100	PERS	\$70,026.03
1001	General Fund	10011305	Exec Law	526100	Workers Compensation	\$4,999.79
1001	General Fund	10011305	Exec Law	530000	Professional Services	\$55,000.00
1001	General Fund	10011305	Exec Law	531000	Contract Services	\$60,221.00
1001	General Fund	10011305	Exec Law	543000	Internal Services Charges	\$14,800.00
1001	General Fund	10011305	Exec Law	544000	Supplies	\$3,000.00
1001	General Fund	10011306	Consumer Affairs	553000	Other Expenses	\$20,000.00
1001	General Fund	10011307	Public Safety-GF	512000	Exec Law Salaries-Employees	\$132,484.53
1001	General Fund	10011307	Public Safety-GF	521300	County Provided Life Insurance	\$21.00
1001	General Fund	10011307	Public Safety-GF	523900	Medicare	\$1,903.27
1001	General Fund	10011307	Public Safety-GF	524700	MMO-PPO Advantage	(\$1,157.02)
1001	General Fund	10011307	Public Safety-GF	525100	PERS	\$18,548.25
1001	General Fund	10011307	Public Safety-GF	526100	Workers Compensation	\$1,324.88
1001	General Fund	10011307	Public Safety-GF	530000	Professional Services	\$3,000.00
1001	General Fund	10011307	Public Safety-GF	531000	Contract Services	\$1,000.00
1001	General Fund	10011307	Public Safety-GF	543000	Internal Services Charges	\$1,000.00
1001	General Fund	10011307	Public Safety-GF	544000	Supplies	\$1,500.00
1001	General Fund	10011307	Public Safety-GF	552000	Travel & Expense	\$1,000.00
1001	General Fund	10011307	Public Safety-GF	553000	Other Expenses	\$33,000.00
1001	General Fund	10011341	Econ Dev Adm	512000	Salaries-Employees	\$368,203.22
1001	General Fund	10011341	Econ Dev Adm	521300	County Provided Life Insurance	\$61.50
1001	General Fund	10011341	Econ Dev Adm	523900	Medicare	\$5,298.66
1001	General Fund	10011341	Econ Dev Adm	524700	MMO-PPO Advantage	\$88,749.00
1001	General Fund	10011341	Econ Dev Adm	525100	PERS	\$51,548.67
1001	General Fund	10011341	Econ Dev Adm	526100	Workers Compensation	\$3,684.76
1001	General Fund	10011341	Econ Dev Adm	531000	Contract Services	\$30,000.00
1001	General Fund	10011341	Econ Dev Adm	541000	Motor Veh Fuel/Repair	\$1,200.00
1001	General Fund	10011341	Econ Dev Adm	543000	Internal Services Charges	\$22,800.00
1001	General Fund	10011341	Econ Dev Adm	544000	Supplies	\$14,000.00
1001	General Fund	10011341	Econ Dev Adm	552000	Travel & Expense	\$10,000.00
1001	General Fund	10011341	Econ Dev Adm	553000	Other Expenses	\$9,400.00
1001	General Fund	10011341	Econ Dev Adm	570030	Grants	\$350,000.00
1001	General Fund	10011351	Medical Examiner	513420	Overtime	\$50,000.00
1001	General Fund	10011351	Medical Examiner	513580	Salaries-Bargaining Unit	\$780,632.00
1001	General Fund	10011351	Medical Examiner	513740	Salaries-Non Bargaining Unit	\$1,437,836.68
1001	General Fund	10011351	Medical Examiner	520300	AFSCME Healthcare	\$8,385.00
1001	General Fund	10011351	Medical Examiner	521300	County Provided Life Insurance	\$315.00
1001	General Fund	10011351	Medical Examiner	522900	Hospital Waiver	\$600.00
1001	General Fund	10011351	Medical Examiner	523900	Medicare	\$31,434.17
1001	General Fund	10011351	Medical Examiner	524700	MMO-PPO Advantage	\$335,403.00
1001	General Fund	10011351	Medical Examiner	525100	PERS	\$303,385.78
1001	General Fund	10011351	Medical Examiner	526100	Workers Compensation	\$21,680.91
1001	General Fund	10011351	Medical Examiner	538000	Rentals & Leases	\$1,200.00
1001	General Fund	10011351	Medical Examiner	541000	Motor Veh Fuel/Repair	\$2,000.00
1001	General Fund	10011351	Medical Examiner	543000	Internal Services Charges	\$16,500.00
1001	General Fund	10011351	Medical Examiner	553000	Other Expenses	\$7,500.00
1001	General Fund	10011810	FO Op	510000	Salaries-Officials	\$145,054.00
1001	General Fund	10011810	FO Op	513420	Overtime	\$10,000.00
1001	General Fund	10011810	FO Op	513580	Salaries-Bargaining Unit	\$1,200,000.00
1001	General Fund	10011810	FO Op	513740	Salaries-Non Bargaining Unit	\$2,565,456.60
1001	General Fund	10011810	FO Op	520300	AFSCME Healthcare	\$16,184.50
1001	General Fund	10011810	FO Op	520500	AFSCME Healthcare-Labor	\$2,337.00
1001	General Fund	10011810	FO Op	521300	County Provided Life Insurance	\$906.50
1001	General Fund	10011810	FO Op	522900	Hospital Waiver	\$2,340.00
1001	General Fund	10011810	FO Op	523900	Medicare	\$55,864.00
1001	General Fund	10011810	FO Op	524700	MMO-PPO Advantage	\$916,764.59
1001	General Fund	10011810	FO Op	525100	PERS	\$547,644.60
1001	General Fund	10011810	FO Op	525300	Soc Sec	\$145.00
1001	General Fund	10011810	FO Op	526100	Workers Compensation	\$39,446.10

1001	General Fund	10011810	FO Op	531000	Contract Services	\$386,500.00
1001	General Fund	10011810	FO Op	539000	Advertising & Printing	\$30,000.00
1001	General Fund	10011810	FO Op	541000	Motor Veh Fuel/Repair	\$5,000.00
1001	General Fund	10011810	FO Op	543000	Internal Services Charges	\$115,000.00
1001	General Fund	10011810	FO Op	544000	Supplies	\$87,500.00
1001	General Fund	10011810	FO Op	552000	Travel & Expense	\$9,500.00
1001	General Fund	10011810	FO Op	553000	Other Expenses	\$13,000.00
1001	General Fund	10012001	HRC Admin	510000	Salaries-Officials	\$28,140.00
1001	General Fund	10012001	HRC Admin	512000	Salaries-Employees	\$143,793.80
1001	General Fund	10012001	HRC Admin	521300	County Provided Life Insurance	\$75.00
1001	General Fund	10012001	HRC Admin	523900	Medicare	\$2,502.00
1001	General Fund	10012001	HRC Admin	524700	MMO-PPO Advantage	\$25,930.00
1001	General Fund	10012001	HRC Admin	525100	PERS	\$24,157.30
1001	General Fund	10012001	HRC Admin	526100	Workers Compensation	\$1,726.00
1001	General Fund	10012001	HRC Admin	543000	Internal Services Charges	\$3,700.00
1001	General Fund	10012001	HRC Admin	553000	Other Expenses	\$3,600.00
1001	General Fund	10012101	BOE Admin	510000	Salaries-Officials	\$89,080.00
1001	General Fund	10012101	BOE Admin	511000	Salaries-BOE	\$975,000.00
1001	General Fund	10012101	BOE Admin	512000	Salaries-Employees	\$2,524,683.00
1001	General Fund	10012101	BOE Admin	513420	Overtime	\$125,000.00
1001	General Fund	10012101	BOE Admin	521300	County Provided Life Insurance	\$2,356.95
1001	General Fund	10012101	BOE Admin	523900	Medicare	\$90,535.00
1001	General Fund	10012101	BOE Admin	524700	MMO-PPO Advantage	\$451,485.60
1001	General Fund	10012101	BOE Admin	525100	PERS	\$885,546.30
1001	General Fund	10012101	BOE Admin	526100	Workers Compensation	\$63,276.65
1001	General Fund	10012101	BOE Admin	531000	Contract Services	\$1,100,000.00
1001	General Fund	10012101	BOE Admin	538000	Rentals & Leases	\$371,300.00
1001	General Fund	10012101	BOE Admin	539000	Advertising & Printing	\$25,000.00
1001	General Fund	10012101	BOE Admin	541000	Motor Veh Fuel/Repair	\$2,300.00
1001	General Fund	10012101	BOE Admin	543000	Internal Services Charges	\$55,000.00
1001	General Fund	10012101	BOE Admin	544000	Supplies	\$135,000.00
1001	General Fund	10012101	BOE Admin	552000	Travel & Expense	\$20,000.00
1001	General Fund	10012101	BOE Admin	553000	Other Expenses	\$125,000.00
1001	General Fund	10012201	COC Gen Off	510000	Salaries-Officials	\$111,931.00
1001	General Fund	10012201	COC Gen Off	512000	Salaries-Employees	\$1,973,518.00
1001	General Fund	10012201	COC Gen Off	513420	Overtime	\$10,000.00
1001	General Fund	10012201	COC Gen Off	520300	AFSCME Healthcare	\$17,415.00
1001	General Fund	10012201	COC Gen Off	521300	County Provided Life Insurance	\$629.00
1001	General Fund	10012201	COC Gen Off	523900	Medicare	\$28,776.00
1001	General Fund	10012201	COC Gen Off	524700	MMO-PPO Advantage	\$500,889.00
1001	General Fund	10012201	COC Gen Off	525100	PERS	\$292,720.00
1001	General Fund	10012201	COC Gen Off	526100	Workers Compensation	\$20,922.00
1001	General Fund	10012201	COC Gen Off	530000	Professional Services	\$142,000.00
1001	General Fund	10012201	COC Gen Off	531000	Contract Services	\$92,140.00
1001	General Fund	10012201	COC Gen Off	538000	Rentals & Leases	\$9,700.00
1001	General Fund	10012201	COC Gen Off	539000	Advertising & Printing	\$7,900.00
1001	General Fund	10012201	COC Gen Off	543000	Internal Services Charges	\$29,000.00
1001	General Fund	10012201	COC Gen Off	544000	Supplies	\$90,000.00
1001	General Fund	10012201	COC Gen Off	552000	Travel & Expense	\$20,000.00
1001	General Fund	10012201	COC Gen Off	553000	Other Expenses	\$349,100.00
1001	General Fund	10012201	COC Gen Off	573000	Equipment	\$23,500.00
1001	General Fund	10012401	Ct of Appeals Adm	531000	Contract Services	\$26,300.00
1001	General Fund	10012401	Ct of Appeals Adm	543000	Internal Services Charges	\$14,000.00
1001	General Fund	10012401	Ct of Appeals Adm	544000	Supplies	\$26,400.00
1001	General Fund	10012401	Ct of Appeals Adm	552000	Travel & Expense	\$12,300.00
1001	General Fund	10012401	Ct of Appeals Adm	553000	Other Expenses	\$28,000.00
1001	General Fund	10012501	CPC Gen Off	510000	Salaries-Officials	\$140,010.00
1001	General Fund	10012501	CPC Gen Off	512000	Salaries-Employees	\$6,859,417.21
1001	General Fund	10012501	CPC Gen Off	521300	County Provided Life Insurance	\$2,242.00
1001	General Fund	10012501	CPC Gen Off	523900	Medicare	\$95,835.80
1001	General Fund	10012501	CPC Gen Off	524700	MMO-PPO Advantage	\$1,842,304.00
1001	General Fund	10012501	CPC Gen Off	525100	PERS	\$985,621.64
1001	General Fund	10012501	CPC Gen Off	526100	Workers Compensation	\$93,816.00
1001	General Fund	10012501	CPC Gen Off	530000	Professional Services	\$18,000.00
1001	General Fund	10012501	CPC Gen Off	543000	Internal Services Charges	\$154,700.00
1001	General Fund	10012501	CPC Gen Off	544000	Supplies	\$35,000.00
1001	General Fund	10012501	CPC Gen Off	552000	Travel & Expense	\$35,000.00
1001	General Fund	10012501	CPC Gen Off	553000	Other Expenses	\$85,000.00
1001	General Fund	10012502	CPC Adult Probation	512000	Salaries-Employees	\$571,393.00
1001	General Fund	10012502	CPC Adult Probation	513580	Salaries-Bargaining Unit	\$1,801,339.41
1001	General Fund	10012502	CPC Adult Probation	520300	AFSCME Healthcare	\$45,150.00
1001	General Fund	10012502	CPC Adult Probation	521300	County Provided Life Insurance	\$750.00
1001	General Fund	10012502	CPC Adult Probation	523900	Medicare	\$27,201.54
1001	General Fund	10012502	CPC Adult Probation	524700	MMO-PPO Advantage	\$755,802.00

1001	General Fund	10012502	CPC Adult Probation	525100	PERS	\$323,990.93
1001	General Fund	10012502	CPC Adult Probation	526100	Workers Compensation	\$23,172.93
1001	General Fund	10012502	CPC Adult Probation	543000	Internal Services Charges	\$36,000.00
1001	General Fund	10012502	CPC Adult Probation	544000	Supplies	\$2,500.00
1001	General Fund	10012502	CPC Adult Probation	552000	Travel & Expense	\$5,000.00
1001	General Fund	10012502	CPC Adult Probation	553000	Other Expenses	\$150,000.00
1001	General Fund	10012503	CPC Grand Jury	553000	Other Expenses	\$69,000.00
1001	General Fund	10012510	CPC Court Exp & Jury	531000	Contract Services	\$151,000.00
1001	General Fund	10012601	Probate Ct Gen Off	510000	Salaries-Officials	\$14,001.00
1001	General Fund	10012601	Probate Ct Gen Off	512000	Salaries-Employees	\$1,957,771.62
1001	General Fund	10012601	Probate Ct Gen Off	521300	County Provided Life Insurance	\$504.00
1001	General Fund	10012601	Probate Ct Gen Off	523900	Medicare	\$26,712.40
1001	General Fund	10012601	Probate Ct Gen Off	524700	MMO-PPO Advantage	\$469,333.00
1001	General Fund	10012601	Probate Ct Gen Off	525100	PERS	\$279,347.00
1001	General Fund	10012601	Probate Ct Gen Off	526100	Workers Compensation	\$18,608.00
1001	General Fund	10012601	Probate Ct Gen Off	530000	Professional Services	\$2,000.00
1001	General Fund	10012601	Probate Ct Gen Off	531000	Contract Services	\$67,594.58
1001	General Fund	10012601	Probate Ct Gen Off	539000	Advertising & Printing	\$1,500.00
1001	General Fund	10012601	Probate Ct Gen Off	541000	Motor Veh Fuel/Repair	\$6,000.00
1001	General Fund	10012601	Probate Ct Gen Off	542000	Utilities	\$600.00
1001	General Fund	10012601	Probate Ct Gen Off	543000	Internal Services Charges	\$59,900.00
1001	General Fund	10012601	Probate Ct Gen Off	544000	Supplies	\$30,000.00
1001	General Fund	10012710	DR Gen Off	510000	Salaries-Officials	\$28,002.00
1001	General Fund	10012710	DR Gen Off	512000	Salaries-Employees	\$2,738,674.00
1001	General Fund	10012710	DR Gen Off	521300	County Provided Life Insurance	\$601.00
1001	General Fund	10012710	DR Gen Off	523900	Medicare	\$38,518.00
1001	General Fund	10012710	DR Gen Off	524700	MMO-PPO Advantage	\$557,359.00
1001	General Fund	10012710	DR Gen Off	525100	PERS	\$384,976.00
1001	General Fund	10012710	DR Gen Off	526100	Workers Compensation	\$28,566.00
1001	General Fund	10012710	DR Gen Off	530000	Professional Services	\$8,000.00
1001	General Fund	10012710	DR Gen Off	531000	Contract Services	\$78,400.00
1001	General Fund	10012710	DR Gen Off	539000	Advertising & Printing	\$2,000.00
1001	General Fund	10012710	DR Gen Off	543000	Internal Services Charges	\$42,000.00
1001	General Fund	10012710	DR Gen Off	544000	Supplies	\$12,000.00
1001	General Fund	10012710	DR Gen Off	553000	Other Expenses	\$6,000.00
1001	General Fund	10012801	JC Gen Off	510000	Salaries-Officials	\$14,001.00
1001	General Fund	10012801	JC Gen Off	512000	Salaries-Employees	\$1,782,869.00
1001	General Fund	10012801	JC Gen Off	513420	Overtime	\$4,500.00
1001	General Fund	10012801	JC Gen Off	521300	County Provided Life Insurance	\$210.00
1001	General Fund	10012801	JC Gen Off	523900	Medicare	\$26,071.00
1001	General Fund	10012801	JC Gen Off	524300	MMO-MaxV/HSA Plan	\$7,920.00
1001	General Fund	10012801	JC Gen Off	524700	MMO-PPO Advantage	\$380,632.00
1001	General Fund	10012801	JC Gen Off	525100	PERS	\$251,607.00
1001	General Fund	10012801	JC Gen Off	526100	Workers Compensation	\$17,983.00
1001	General Fund	10012801	JC Gen Off	531000	Contract Services	\$609,000.00
1001	General Fund	10012801	JC Gen Off	543000	Internal Services Charges	\$156,800.00
1001	General Fund	10012801	JC Gen Off	544000	Supplies	\$65,200.00
1001	General Fund	10012801	JC Gen Off	552000	Travel & Expense	\$2,000.00
1001	General Fund	10012801	JC Gen Off	553000	Other Expenses	\$25,000.00
1001	General Fund	10012802	JC Clerk	512000	Salaries-Employees	\$1,784,845.00
1001	General Fund	10012802	JC Clerk	513420	Overtime	\$12,300.00
1001	General Fund	10012802	JC Clerk	521300	County Provided Life Insurance	\$450.00
1001	General Fund	10012802	JC Clerk	523900	Medicare	\$24,635.00
1001	General Fund	10012802	JC Clerk	524700	MMO-PPO Advantage	\$404,054.00
1001	General Fund	10012802	JC Clerk	525100	PERS	\$249,881.00
1001	General Fund	10012802	JC Clerk	526100	Workers Compensation	\$17,853.47
1001	General Fund	10012802	JC Clerk	543000	Internal Services Charges	\$16,600.00
1001	General Fund	10012802	JC Clerk	552000	Travel & Expense	\$1,000.00
1001	General Fund	10012802	JC Clerk	553000	Other Expenses	\$2,600.00
1001	General Fund	10012803	JC Detention Home	512000	Salaries-Employees	\$2,205,192.00
1001	General Fund	10012803	JC Detention Home	513420	Overtime	\$355,700.00
1001	General Fund	10012803	JC Detention Home	521300	County Provided Life Insurance	\$660.00
1001	General Fund	10012803	JC Detention Home	523900	Medicare	\$19,742.00
1001	General Fund	10012803	JC Detention Home	524700	MMO-PPO Advantage	\$775,171.00
1001	General Fund	10012803	JC Detention Home	525100	PERS	\$308,747.00
1001	General Fund	10012803	JC Detention Home	526100	Workers Compensation	\$22,066.00
1001	General Fund	10012803	JC Detention Home	531000	Contract Services	\$353,000.00
1001	General Fund	10012803	JC Detention Home	543000	Internal Services Charges	\$2,000.00
1001	General Fund	10012803	JC Detention Home	544000	Supplies	\$45,600.00
1001	General Fund	10012803	JC Detention Home	553000	Other Expenses	\$4,000.00
1001	General Fund	10012803	JC Detention Home	570000	Grants & Mandates	\$322,000.00
1001	General Fund	10012901	PR Adm	510000	Salaries-Officials	\$159,856.00
1001	General Fund	10012901	PR Adm	512000	Salaries-Employees	\$6,250,584.29
1001	General Fund	10012901	PR Adm	521300	County Provided Life Insurance	\$1,150.40

1001	General Fund	10012901	PR Adm	523900	Medicare	\$92,988.77
1001	General Fund	10012901	PR Adm	524700	MMO-PPO Advantage	\$1,251,895.80
1001	General Fund	10012901	PR Adm	525100	PERS	\$900,828.03
1001	General Fund	10012901	PR Adm	526100	Workers Compensation	\$64,369.59
1001	General Fund	10012901	PR Adm	531000	Contract Services	\$317,000.00
1001	General Fund	10012901	PR Adm	541000	Motor Veh Fuel/Repair	\$10,000.00
1001	General Fund	10012901	PR Adm	543000	Internal Services Charges	\$127,000.00
1001	General Fund	10012901	PR Adm	544000	Supplies	\$52,000.00
1001	General Fund	10012901	PR Adm	553000	Other Expenses	\$168,400.00
1001	General Fund	10012901	PR Adm	570080	Local Grant Match	\$116,600.00
1001	General Fund	10013101	SH Gen Off	510000	Salaries-Officials	\$135,342.00
1001	General Fund	10013101	SH Gen Off	513420	Overtime	\$325,000.00
1001	General Fund	10013101	SH Gen Off	513580	Salaries-Bargaining Unit	\$5,341,813.00
1001	General Fund	10013101	SH Gen Off	513740	Salaries-Non Bargaining Unit	\$1,666,351.76
1001	General Fund	10013101	SH Gen Off	520300	AFSCME Healthcare	\$4,515.00
1001	General Fund	10013101	SH Gen Off	521300	County Provided Life Insurance	\$1,296.50
1001	General Fund	10013101	SH Gen Off	522900	Hospital Waiver	\$2,000.00
1001	General Fund	10013101	SH Gen Off	523900	Medicare	\$114,850.51
1001	General Fund	10013101	SH Gen Off	524700	MMO-PPO Advantage	\$1,558,601.38
1001	General Fund	10013101	SH Gen Off	525100	PERS	\$1,226,567.78
1001	General Fund	10013101	SH Gen Off	526100	Workers Compensation	\$66,168.19
1001	General Fund	10013101	SH Gen Off	531000	Contract Services	\$2,532,835.00
1001	General Fund	10013101	SH Gen Off	541000	Motor Veh Fuel/Repair	\$300,000.00
1001	General Fund	10013101	SH Gen Off	543000	Internal Services Charges	\$171,100.00
1001	General Fund	10013101	SH Gen Off	544000	Supplies	\$105,000.00
1001	General Fund	10013101	SH Gen Off	552000	Travel & Expense	\$1,000.00
1001	General Fund	10013101	SH Gen Off	553000	Other Expenses	\$130,000.00
1001	General Fund	10013101	SH Gen Off	570080	Local Grant Match	\$403,000.00
1001	General Fund	10013101	SH Gen Off	573000	Equipment	\$75,000.00
1001	General Fund	10013103	SH Gen Jail	513420	Overtime	\$500,000.00
1001	General Fund	10013103	SH Gen Jail	513580	Salaries-Bargaining Unit	\$15,334,646.80
1001	General Fund	10013103	SH Gen Jail	513740	Salaries-Non Bargaining Unit	\$462,994.60
1001	General Fund	10013103	SH Gen Jail	520300	AFSCME Healthcare	\$14,190.00
1001	General Fund	10013103	SH Gen Jail	521300	County Provided Life Insurance	\$3,045.00
1001	General Fund	10013103	SH Gen Jail	522900	Hospital Waiver	\$8,000.00
1001	General Fund	10013103	SH Gen Jail	523900	Medicare	\$235,133.46
1001	General Fund	10013103	SH Gen Jail	524700	MMO-PPO Advantage	\$3,248,382.00
1001	General Fund	10013103	SH Gen Jail	525100	PERS	\$2,756,912.46
1001	General Fund	10013103	SH Gen Jail	525700	Tuition Reimbursement	\$200,000.00
1001	General Fund	10013103	SH Gen Jail	526100	Workers Compensation	\$141,670.13
1001	General Fund	10013103	SH Gen Jail	531000	Contract Services	\$4,441,150.00
1001	General Fund	10013103	SH Gen Jail	541000	Motor Veh Fuel/Repair	\$100,000.00
1001	General Fund	10013103	SH Gen Jail	543000	Internal Services Charges	\$71,600.00
1001	General Fund	10013103	SH Gen Jail	544000	Supplies	\$295,000.00
1001	General Fund	10013103	SH Gen Jail	552000	Travel & Expense	\$1,000.00
1001	General Fund	10013103	SH Gen Jail	553000	Other Expenses	\$400,000.00
1001	General Fund	10013103	SH Gen Jail	573000	Equipment	\$165,000.00
1001	General Fund	10013107	SH Marine Patrol	513740	Salaries-Non Bargaining Unit	\$36,000.00
1001	General Fund	10013107	SH Marine Patrol	523900	Medicare	\$550.00
1001	General Fund	10013107	SH Marine Patrol	525100	PERS	\$5,050.00
1001	General Fund	10013107	SH Marine Patrol	526100	Workers Compensation	\$375.00
1001	General Fund	10013107	SH Marine Patrol	553000	Other Expenses	\$2,300.00
1001	General Fund	10013112	SH Court Security	513420	Overtime	\$60,000.00
1001	General Fund	10013112	SH Court Security	513580	Salaries-Bargaining Unit	\$583,756.00
1001	General Fund	10013112	SH Court Security	521300	County Provided Life Insurance	\$105.00
1001	General Fund	10013112	SH Court Security	523900	Medicare	\$9,643.00
1001	General Fund	10013112	SH Court Security	524700	MMO-PPO Advantage	\$108,865.20
1001	General Fund	10013112	SH Court Security	525100	PERS	\$117,802.00
1001	General Fund	10013112	SH Court Security	526100	Workers Compensation	\$5,299.00
1001	General Fund	10013112	SH Court Security	544000	Supplies	\$10,000.00
1001	General Fund	10013112	SH Court Security	552000	Travel & Expense	\$1,000.00
1001	General Fund	10013112	SH Court Security	553000	Other Expenses	\$14,000.00
1001	General Fund	10013112	SH Court Security	573000	Equipment	\$10,000.00
1001	General Fund	10015501	VSC Admin	510000	Salaries-Officials	\$90,000.00
1001	General Fund	10015501	VSC Admin	512000	Salaries-Employees	\$1,235,383.00
1001	General Fund	10015501	VSC Admin	521300	County Provided Life Insurance	\$360.00
1001	General Fund	10015501	VSC Admin	523900	Medicare	\$19,318.00
1001	General Fund	10015501	VSC Admin	524700	MMO-PPO Advantage	\$430,269.00
1001	General Fund	10015501	VSC Admin	525100	PERS	\$185,554.00
1001	General Fund	10015501	VSC Admin	526100	Workers Compensation	\$13,254.00
1001	General Fund	10015501	VSC Admin	530000	Professional Services	\$200,000.00
1001	General Fund	10015501	VSC Admin	531000	Contract Services	\$117,843.00
1001	General Fund	10015501	VSC Admin	539000	Advertising & Printing	\$200,000.00
1001	General Fund	10015501	VSC Admin	541000	Motor Veh Fuel/Repair	\$20,000.00

1001	General Fund	10015501	VSC Admin	543000	Internal Services Charges	\$45,000.00
1001	General Fund	10015501	VSC Admin	544000	Supplies	\$18,500.00
1001	General Fund	10015501	VSC Admin	552000	Travel & Expense	\$75,000.00
1001	General Fund	10015501	VSC Admin	553000	Other Expenses	\$172,000.00
1001	General Fund	10015501	VSC Admin	570000	Grants & Mandates	\$50,000.00
1001	General Fund	10015501	VSC Admin	570120	Relief Allowance	\$900,000.00
1001	General Fund	10015501	VSC Admin	573000	Equipment	\$200,000.00
1010	Building Standards	10101370	Building Standards	512000	Salaries-Employees	\$51,876.00
1010	Building Standards	10101370	Building Standards	513420	Overtime	\$15,000.00
1010	Building Standards	10101370	Building Standards	513580	Salaries-Bargaining Unit	\$1,772,767.00
1010	Building Standards	10101370	Building Standards	513740	Salaries-Non Bargaining Unit	\$615,379.96
1010	Building Standards	10101370	Building Standards	520300	AFSCME Healthcare	\$13,515.00
1010	Building Standards	10101370	Building Standards	520500	AFSCME Healthcare-Labor	\$4,160.00
1010	Building Standards	10101370	Building Standards	521300	County Provided Life Insurance	\$532.00
1010	Building Standards	10101370	Building Standards	523900	Medicare	\$35,456.53
1010	Building Standards	10101370	Building Standards	524700	MMO-PPO Advantage	\$607,002.00
1010	Building Standards	10101370	Building Standards	525100	PERS	\$342,274.97
1010	Building Standards	10101370	Building Standards	526100	Workers Compensation	\$24,533.57
1010	Building Standards	10101370	Building Standards	530000	Professional Services	\$120,000.00
1010	Building Standards	10101370	Building Standards	531000	Contract Services	\$668,950.00
1010	Building Standards	10101370	Building Standards	538000	Rentals & Leases	\$85,000.00
1010	Building Standards	10101370	Building Standards	539000	Advertising & Printing	\$49,000.00
1010	Building Standards	10101370	Building Standards	541000	Motor Veh Fuel/Repair	\$20,000.00
1010	Building Standards	10101370	Building Standards	543000	Internal Services Charges	\$100,000.00
1010	Building Standards	10101370	Building Standards	544000	Supplies	\$30,000.00
1010	Building Standards	10101370	Building Standards	552000	Travel & Expense	\$20,000.00
1010	Building Standards	10101370	Building Standards	553000	Other Expenses	\$190,000.00
1010	Building Standards	10101370	Building Standards	599900	Transfers Out	\$950,000.00
1015	PS Operation	10151307	Public Safety-Comms	512000	Salaries-Employees	\$399,589.77
1015	PS Operation	10151307	Public Safety-Comms	521300	County Provided Life Insurance	\$63.00
1015	PS Operation	10151307	Public Safety-Comms	523900	Medicare	\$5,782.99
1015	PS Operation	10151307	Public Safety-Comms	524700	MMO-PPO Advantage	\$82,054.60
1015	PS Operation	10151307	Public Safety-Comms	525100	PERS	\$55,944.05
1015	PS Operation	10151307	Public Safety-Comms	526100	Workers Compensation	\$3,998.72
1015	PS Operation	10151307	Public Safety-Comms	531000	Contract Services	\$824,400.00
1015	PS Operation	10151307	Public Safety-Comms	538000	Rentals & Leases	\$44,700.00
1015	PS Operation	10151307	Public Safety-Comms	543000	Internal Services Charges	\$11,000.00
1015	PS Operation	10151307	Public Safety-Comms	544000	Supplies	\$2,000.00
1015	PS Operation	10151307	Public Safety-Comms	553000	Other Expenses	\$145,000.00
1015	PS Operation	10151307	Public Safety-Comms	573000	Equipment	\$40,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	512000	Salaries-Employees	\$2,150,160.00
1020	Certificate of Title Admin	10202220	Title Bureau	513420	Overtime	\$5,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	521300	County Provided Life Insurance	\$593.00
1020	Certificate of Title Admin	10202220	Title Bureau	523900	Medicare	\$31,175.56
1020	Certificate of Title Admin	10202220	Title Bureau	524700	MMO-PPO Advantage	\$624,060.00
1020	Certificate of Title Admin	10202220	Title Bureau	525100	PERS	\$301,032.50
1020	Certificate of Title Admin	10202220	Title Bureau	526100	Workers Compensation	\$21,524.25
1020	Certificate of Title Admin	10202220	Title Bureau	530000	Professional Services	\$28,800.00
1020	Certificate of Title Admin	10202220	Title Bureau	531000	Contract Services	\$108,918.00
1020	Certificate of Title Admin	10202220	Title Bureau	538000	Rentals & Leases	\$63,700.00
1020	Certificate of Title Admin	10202220	Title Bureau	539000	Advertising & Printing	\$8,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	541000	Motor Veh Fuel/Repair	\$4,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	543000	Internal Services Charges	\$45,300.00
1020	Certificate of Title Admin	10202220	Title Bureau	544000	Supplies	\$125,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	552000	Travel & Expense	\$10,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	553000	Other Expenses	\$140,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	573000	Equipment	\$8,800.00
1020	Certificate of Title Admin	10202220	Title Bureau	599900	Transfers Out	\$1,000,000.00
1040	Engineer Community Rotary	10404050	EN Rotary	531000	Contract Services	\$200,000.00
1060	Foreclosure Educ & Prevention	10601810	FO Op Delingquent Tax	513580	Salaries-Bargaining Unit	\$20,000.00
1060	Foreclosure Educ & Prevention	10601810	FO Op Delingquent Tax	520000	Employee Benefits	\$15,200.00
1060	Foreclosure Educ & Prevention	10601810	FO Op Delingquent Tax	544000	Supplies	\$1,000.00
1060	Foreclosure Educ & Prevention	10603114	SH Forecl Task Forc Edu/Prev	513580	Salaries-Bargaining Unit	\$55,902.00
1060	Foreclosure Educ & Prevention	10603114	SH Forecl Task Forc Edu/Prev	520300	AFSCME Healthcare	\$645.00
1060	Foreclosure Educ & Prevention	10603114	SH Forecl Task Forc Edu/Prev	523900	Medicare	\$811.00
1060	Foreclosure Educ & Prevention	10603114	SH Forecl Task Forc Edu/Prev	524700	MMO-PPO Advantage	\$24,633.24
1060	Foreclosure Educ & Prevention	10603114	SH Forecl Task Forc Edu/Prev	525100	PERS	\$7,827.00
1060	Foreclosure Educ & Prevention	10603114	SH Forecl Task Forc Edu/Prev	526100	Workers Compensation	\$559.00
1060	Foreclosure Educ & Prevention	10608199	Forecl Edu/Prevent TO	599900	Transfers Out	\$30,000.00
1061	Hotel/Motel	10611840	FO Hotel Motel	513740	Hotel/Motel-SalariesNonBarg	\$26,968.00
1061	Hotel/Motel	10611840	FO Hotel Motel	521300	Hotel/Motel-CntyLifelnls	\$4.00
1061	Hotel/Motel	10611840	FO Hotel Motel	523900	Hotel/Motel-Medicare	\$387.00
1061	Hotel/Motel	10611840	FO Hotel Motel	524700	Hotel/Motel-MMOPPOAdvg	\$7,780.00
1061	Hotel/Motel	10611840	FO Hotel Motel	525100	Hotel/Motel-PERS	\$3,775.00

1061	Hotel/Motel	10611840	FO Hotel Motel	526100	Hotel/Motel-WkrsComp	\$269.00
1061	Hotel/Motel	10611840	FO Hotel Motel	543000	Hotel/Motel-InternalServsChg	\$10,000.00
1061	Hotel/Motel	10611840	FO Hotel Motel	544000	Hotel/Motel-Supplies	\$2,000.00
1061	Hotel/Motel	10611840	FO Hotel Motel	552000	Hotel/Motel-Travel&Expense	\$1,000.00
1061	Hotel/Motel	10611840	FO Hotel Motel	553000	Hotel/Motel-Other Expenses	\$5,000.00
1062	Recorder Equipment	10621870	FO Recorder Equipment	531000	Recorder Equip-ContractSvs	\$152,000.00
1063	Real Estate Discount Admin	10631850	FO RED Admin	513580	RED Adm-SlrsBgUnit	\$37,760.00
1063	Real Estate Discount Admin	10631850	FO RED Admin	520300	RED Adm-AFSCME Healthcare	\$517.00
1063	Real Estate Discount Admin	10631850	FO RED Admin	521300	RED Adm-CntyLfIns	\$12.00
1063	Real Estate Discount Admin	10631850	FO RED Admin	523900	RED Adm-Mdcare	\$548.00
1063	Real Estate Discount Admin	10631850	FO RED Admin	524700	RED Adm-PPOAdv	\$20,744.00
1063	Real Estate Discount Admin	10631850	FO RED Admin	525100	RED Adm-PERS	\$5,290.00
1063	Real Estate Discount Admin	10631850	FO RED Admin	526100	RED Adm-WkrsCmp	\$378.00
1063	Real Estate Discount Admin	10631850	FO RED Admin	539000	RED Adm-Ad&Prnt	\$5,000.00
1063	Real Estate Discount Admin	10631850	FO RED Admin	543000	RED Adm-IntSvsChg	\$5,000.00
1063	Real Estate Discount Admin	10631850	FO RED Admin	544000	RED Adm-Supplies	\$5,000.00
1064	Tax Installment Plan Admin	10641860	FO Tax Instal. Plan	513740	TIP Adm-SlrsNonBarg	\$36,069.00
1064	Tax Installment Plan Admin	10641860	FO Tax Instal. Plan	521300	TIP Adm-CntyLfIns	\$9.00
1064	Tax Installment Plan Admin	10641860	FO Tax Instal. Plan	523900	TIP Adm-Medicare	\$517.00
1064	Tax Installment Plan Admin	10641860	FO Tax Instal. Plan	524700	TIP Adm-MMOPPOAd	\$4,753.00
1064	Tax Installment Plan Admin	10641860	FO Tax Instal. Plan	525100	TIP Adm-PERS	\$5,050.00
1064	Tax Installment Plan Admin	10641860	FO Tax Instal. Plan	526100	TIP Adm-WkrsComp	\$361.00
1064	Tax Installment Plan Admin	10641860	FO Tax Instal. Plan	543000	TIP Adm-IntSvsChrg	\$5,000.00
1064	Tax Installment Plan Admin	10641860	FO Tax Instal. Plan	544000	TIP Adm-Supplies	\$2,000.00
1064	Tax Installment Plan Admin	10641860	FO Tax Instal. Plan	553000	TIP Adm-EmpBenefits	\$5,000.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	513740	ExpedForcl-Sal NBU	\$68,400.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	520000	ExpedForcl-EmpBenefits	\$37,000.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	531000	ExpedForcl-CtrctSvs	\$10,000.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	538000	ExpedForcl-Rntls&Leases	\$23,000.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	539000	ExpedForcl-Adv&Prntg	\$5,000.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	543000	ExpedForcl-IntSvsChg	\$35,000.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	544000	ExpedForcl-Supplies	\$20,000.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	552000	ExpedForcl-Trv&Exp	\$10,000.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	553000	ExpedForcl-OtherExp	\$5,000.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	573000	ExpedForcl-Equip	\$25,000.00
1066	Delinquent Tax	10661810	Fiscal Office-Delinquent Tax	539000	FODT-Adv & Printing	\$200,000.00
1066	Delinquent Tax	10661820	FO Op NonProd Land	531000	FONPL-Contract Serv	\$50,000.00
1066	Delinquent Tax	10661820	FO Op NonProd Land	539000	FONPL-Adv & Print	\$100,000.00
1066	Delinquent Tax	10661820	FO Op NonProd Land	553000	FONPL-Other Exp	\$200,000.00
1070	Prosecutor Municipal Contracts	10702901	PR Muni Contracts	512000	Salaries-Employees	\$299,780.61
1070	Prosecutor Municipal Contracts	10702901	PR Muni Contracts	521300	County Provided Life Insurance	\$91.00
1070	Prosecutor Municipal Contracts	10702901	PR Muni Contracts	523900	Medicare	\$4,350.00
1070	Prosecutor Municipal Contracts	10702901	PR Muni Contracts	524700	MMO-PPO Advantage	\$117,505.00
1070	Prosecutor Municipal Contracts	10702901	PR Muni Contracts	525100	PERS	\$41,973.00
1070	Prosecutor Municipal Contracts	10702901	PR Muni Contracts	526100	Workers Compensation	\$3,002.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	513420	Overtime	\$300,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	513580	Salaries-Bargaining Unit	\$5,634,129.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	513740	Salaries-Non Bargaining Unit	\$77,708.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	521300	County Provided Life Insurance	\$975.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	522900	Hospital Waiver	\$2,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	523900	Medicare	\$83,052.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	524700	MMO-PPO Advantage	\$1,198,988.52
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	525100	PERS	\$993,455.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	526100	Workers Compensation	\$51,237.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	531000	Contract Services	\$764,435.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	537000	Insurance	\$242,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	541000	Motor Veh Fuel/Repair	\$380,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	543000	Internal Services Charges	\$25,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	544000	Supplies	\$85,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	552000	Travel & Expense	\$1,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	553000	Other Expenses	\$126,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	573000	Equipment	\$185,000.00
1081	Sheriff Rotary and Op	10812901	PR Inmate Phone	512000	Salaries-Employees	\$46,260.00
1081	Sheriff Rotary and Op	10812901	PR Inmate Phone	521300	County Provided Life Insurance	\$15.00
1081	Sheriff Rotary and Op	10812901	PR Inmate Phone	523900	Medicare	\$671.00
1081	Sheriff Rotary and Op	10812901	PR Inmate Phone	524700	MMO-PPO Advantage	\$25,930.00
1081	Sheriff Rotary and Op	10812901	PR Inmate Phone	525100	PERS	\$6,477.00
1081	Sheriff Rotary and Op	10812901	PR Inmate Phone	526100	Workers Compensation	\$463.00
1081	Sheriff Rotary and Op	10812901	PR Inmate Phone	544000	Supplies	\$2,000.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	513420	Overtime	\$500.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	513420	Overtime	\$1,000.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	513420	Overtime	\$3,000.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	513580	Salaries-Bargaining Unit	\$91,162.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	513580	Salaries-Bargaining Unit	\$264,604.00

1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	513580	Salaries-Bargaining Unit	\$395,040.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	520300	AFSCME Healthcare	\$1,290.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	520300	AFSCME Healthcare	\$3,870.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	521300	County Provided Life Insurance	\$30.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	521300	County Provided Life Insurance	\$75.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	521300	County Provided Life Insurance	\$90.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	522900	Hospital Waiver	\$600.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	523900	Medicare	\$1,321.85
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	523900	Medicare	\$4,036.76
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	523900	Medicare	\$5,728.08
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	524700	MMO-PPO Advantage	\$51,221.48
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	524700	MMO-PPO Advantage	\$111,251.64
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	524700	MMO-PPO Advantage	\$113,467.20
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	525100	PERS	\$12,762.68
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	525100	PERS	\$38,044.56
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	525100	PERS	\$71,502.24
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	526100	Workers Compensation	\$931.62
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	526100	Workers Compensation	\$2,846.04
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	526100	Workers Compensation	\$3,950.40
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	531000	Contract Serv	\$5,000.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	531000	Contract Serv	\$22,000.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	544000	Supplies	\$25,000.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	553000	Other Exp	\$10,000.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	573000	Equipment	\$5,000.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	573000	Equipment	\$100,000.00
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	513420	Overtime	\$5,000.00
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	513580	Salaries-Bargaining Unit	\$98,194.00
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	513740	Salaries-Non Bargaining Unit	\$313,098.00
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	520300	AFSCME Healthcare	\$1,290.00
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	521300	County Provided Life Insurance	\$120.00
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	523900	Medicare	\$5,966.00
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	524700	MMO-PPO Advantage	\$107,850.72
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	525100	PERS	\$57,584.00
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	526100	Workers Compensation	\$4,115.00
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	544000	Supplies	\$80,000.00
2001	Dog & Kennel	20011360	EXE-Animal Control	512000	Salaries-Employees	\$345,197.00
2001	Dog & Kennel	20011360	EXE-Animal Control	513420	Overtime	\$17,000.00
2001	Dog & Kennel	20011360	EXE-Animal Control	513580	Salaries-Bargaining Unit	\$410,993.00
2001	Dog & Kennel	20011360	EXE-Animal Control	520300	AFSCME Healthcare	\$4,740.00
2001	Dog & Kennel	20011360	EXE-Animal Control	521300	County Provided Life Insurance	\$195.00
2001	Dog & Kennel	20011360	EXE-Animal Control	523900	Medicare	\$10,965.00
2001	Dog & Kennel	20011360	EXE-Animal Control	524700	MMO-PPO Advantage	\$223,034.00
2001	Dog & Kennel	20011360	EXE-Animal Control	525100	PERS	\$105,872.00
2001	Dog & Kennel	20011360	EXE-Animal Control	526100	Workers Compensation	\$7,570.00
2001	Dog & Kennel	20011360	EXE-Animal Control	530000	Professional Services	\$230,340.00
2001	Dog & Kennel	20011360	EXE-Animal Control	531000	Contract Services	\$40,016.00
2001	Dog & Kennel	20011360	EXE-Animal Control	537000	Insurance	\$3,000.00
2001	Dog & Kennel	20011360	EXE-Animal Control	539000	Advertising & Printing	\$3,000.00
2001	Dog & Kennel	20011360	EXE-Animal Control	541000	Motor Veh Fuel/Repair	\$1,800.00
2001	Dog & Kennel	20011360	EXE-Animal Control	542000	Utilities	\$110,000.00
2001	Dog & Kennel	20011360	EXE-Animal Control	543000	Internal Services Charges	\$17,700.00
2001	Dog & Kennel	20011360	EXE-Animal Control	544000	Supplies	\$102,100.00
2001	Dog & Kennel	20011360	EXE-Animal Control	552000	Travel & Expense	\$500.00
2001	Dog & Kennel	20011360	EXE-Animal Control	553000	Other Expenses	\$3,100.00
2001	Dog & Kennel	20011360	EXE-Animal Control	573000	Equipment	\$8,900.00
2001	Dog & Kennel	20011810	FO Op Dog&Kennel	513580	Salaries-Bargaining Unit	\$57,610.00
2001	Dog & Kennel	20011810	FO Op Dog&Kennel	520300	AFSCME Healthcare	\$645.00
2001	Dog & Kennel	20011810	FO Op Dog&Kennel	523900	Medicare	\$835.00
2001	Dog & Kennel	20011810	FO Op Dog&Kennel	524700	MMO-PPO Advantage	\$9,629.00
2001	Dog & Kennel	20011810	FO Op Dog&Kennel	525100	PERS	\$8,070.00
2001	Dog & Kennel	20011810	FO Op Dog&Kennel	526100	Workers Compensation	\$578.00
2001	Dog & Kennel	20011810	FO Op Dog&Kennel	531000	Contract Services	\$55,000.00
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	512000	Salaries-Employees	\$128,094.00
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	520000	Employee Benefits	\$65,000.00
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	523900	Medicare	\$73.86
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	525100	PERS	\$713.16
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	526100	Workers Compensation	\$50.94
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	539000	Advertising & Printing	\$2,000.00
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	543000	Internal Services Charges	\$2,000.00
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	544000	Supplies	\$2,000.00
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	552000	Travel & Expense	\$6,000.00
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	553000	Other Expenses	\$29,400.00
2012	Comm Dev Block Grant	20121345	HUD-Grants Program	541000	Motor Veh Fuel/Repair	\$3,000.00
2012	Comm Dev Block Grant	20121345	HUD-Grants Program	543000	Internal Services Charges	\$1,000.00

2012	Comm Dev Block Grant	20121345	HUD-Grants Program	553000	Other Expenses	\$5,000.00
2012	Comm Dev Block Grant	20121345	HUD-Grants Program	571000	Grants to Sub-Grantees	\$837,900.00
2012	Comm Dev Block Grant	20121346	CDBG Loan	571000	Grants to Sub-Grantees	\$100,000.00
2013	Comm Dev-Home	20131344	Grant Admin	512000	Salaries-Employees	\$34,000.00
2013	Comm Dev-Home	20131344	Grant Admin	520000	Employee Benefits	\$18,000.00
2013	Comm Dev-Home	20131344	Grant Admin	543000	Internal Services Charges	\$1,000.00
2013	Comm Dev-Home	20131344	Grant Admin	552000	Travel & Expense	\$6,000.00
2013	Comm Dev-Home	20131345	HUD-Grants Program	571000	Grants to Sub-Grantees	\$405,000.00
2030	Medical Examiner's Lab	20301352	ME Lab	512000	Salaries-Employees	\$85,000.00
2030	Medical Examiner's Lab	20301352	ME Lab	513420	Overtime	\$5,000.00
2030	Medical Examiner's Lab	20301352	ME Lab	513580	Salaries-Bargaining Unit	\$63,624.00
2030	Medical Examiner's Lab	20301352	ME Lab	520300	AFSCME Healthcare	\$645.00
2030	Medical Examiner's Lab	20301352	ME Lab	523900	Medicare	\$923.00
2030	Medical Examiner's Lab	20301352	ME Lab	524700	MMO-PPO Advantage	\$9,629.00
2030	Medical Examiner's Lab	20301352	ME Lab	525100	PERS	\$8,908.00
2030	Medical Examiner's Lab	20301352	ME Lab	526100	Workers Compensation	\$637.00
2030	Medical Examiner's Lab	20301352	ME Lab	531000	Contract Services	\$221,795.58
2030	Medical Examiner's Lab	20301352	ME Lab	544000	Supplies	\$80,000.00
2030	Medical Examiner's Lab	20301352	ME Lab	573000	Equipment	\$13,000.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	512000	Salaries-Employees	\$405,005.71
2041	Emerg Mgmt Agency	20411331	EMA Operating	521300	County Provided Life Insurance	\$85.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	523900	Medicare	\$5,844.36
2041	Emerg Mgmt Agency	20411331	EMA Operating	524700	MMO-PPO Advantage	\$79,394.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	525100	PERS	\$56,703.46
2041	Emerg Mgmt Agency	20411331	EMA Operating	526100	Workers Compensation	\$4,053.25
2041	Emerg Mgmt Agency	20411331	EMA Operating	531000	Contract Services	\$50,000.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	543000	Internal Services Charges	\$31,300.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	544000	Supplies	\$15,500.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	552000	Travel & Expense	\$10,000.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	553000	Other Expenses	\$117,900.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	573000	Equipment	\$15,000.00
2110	Akron Zoological Park	21106010	Akron Zoo	531000	Contract Services	\$15,325,339.00
2115	Developmental Disabilities	21155000	Dev Dis	512000	Salaries-Employees	\$23,229,071.52
2115	Developmental Disabilities	21155000	Dev Dis	520000	Employee Benefits	\$23,690.00
2115	Developmental Disabilities	21155000	Dev Dis	520700	Cell Phone Allowance	\$368,086.80
2115	Developmental Disabilities	21155000	Dev Dis	521500	Delta Dental-PPO	\$577,729.43
2115	Developmental Disabilities	21155000	Dev Dis	523100	Insurance Contributions	\$5,700,724.13
2115	Developmental Disabilities	21155000	Dev Dis	523500	Life Insurance	\$21,460.89
2115	Developmental Disabilities	21155000	Dev Dis	523900	Medicare	\$334,211.55
2115	Developmental Disabilities	21155000	Dev Dis	525100	PERS	\$3,252,070.01
2115	Developmental Disabilities	21155000	Dev Dis	525900	Unemployment Compensation	\$22,603.69
2115	Developmental Disabilities	21155000	Dev Dis	526100	Workers Compensation	\$112,456.68
2115	Developmental Disabilities	21155000	Dev Dis	531000	Contract Services	\$46,852,520.00
2115	Developmental Disabilities	21155000	Dev Dis	538000	Rentals & Leases	\$7,400.00
2115	Developmental Disabilities	21155000	Dev Dis	539000	Advertising & Printing	\$120,000.00
2115	Developmental Disabilities	21155000	Dev Dis	544000	Supplies	\$397,360.00
2115	Developmental Disabilities	21155000	Dev Dis	552000	Travel & Expense	\$278,750.00
2115	Developmental Disabilities	21155000	Dev Dis	553000	Other Expenses	\$365,435.00
2115	Developmental Disabilities	21155000	Dev Dis	573000	Equipment	\$188,000.00
2125	Children's Services Board	21257100	CSB Exec Director	512000	Salaries-Employees	\$24,175,417.00
2125	Children's Services Board	21257100	CSB Exec Director	513420	Overtime	\$475,000.00
2125	Children's Services Board	21257100	CSB Exec Director	520000	Employee Benefits	\$12,483,479.00
2125	Children's Services Board	21257100	CSB Exec Director	531000	Contract Services	\$33,876,937.00
2125	Children's Services Board	21257100	CSB Exec Director	544000	Supplies	\$228,000.00
2125	Children's Services Board	21257100	CSB Exec Director	549000	Materials	\$21,500.00
2125	Children's Services Board	21257100	CSB Exec Director	552000	Travel & Expense	\$846,900.00
2125	Children's Services Board	21257100	CSB Exec Director	553000	Other Expenses	\$1,592,683.00
2125	Children's Services Board	21257100	CSB Exec Director	572000	Medical Assistance	\$217,500.00
2125	Children's Services Board	21257100	CSB Exec Director	573000	Equipment	\$624,500.00
2160	Child Support Enforcement	21603001	CSEA Admin	513420	Overtime	\$10,000.00
2160	Child Support Enforcement	21603001	CSEA Admin	513580	Salaries-Bargaining Unit	\$3,716,055.20
2160	Child Support Enforcement	21603001	CSEA Admin	513740	Salaries-Non Bargaining Unit	\$2,758,524.00
2160	Child Support Enforcement	21603001	CSEA Admin	520300	AFSCME Healthcare	\$50,955.00
2160	Child Support Enforcement	21603001	CSEA Admin	521300	County Provided Life Insurance	\$1,800.00
2160	Child Support Enforcement	21603001	CSEA Admin	522900	Hospital Waiver	\$4,800.00
2160	Child Support Enforcement	21603001	CSEA Admin	523900	Medicare	\$91,990.30
2160	Child Support Enforcement	21603001	CSEA Admin	524700	MMO-PPO Advantage	\$2,111,753.00
2160	Child Support Enforcement	21603001	CSEA Admin	525100	PERS	\$889,820.73
2160	Child Support Enforcement	21603001	CSEA Admin	526100	Workers Compensation	\$63,698.55
2160	Child Support Enforcement	21603001	CSEA Admin	531000	Contract Services	\$1,215,700.00
2160	Child Support Enforcement	21603001	CSEA Admin	541000	Motor Veh Fuel/Repair	\$5,000.00
2160	Child Support Enforcement	21603001	CSEA Admin	543000	Internal Services Charges	\$475,000.00
2160	Child Support Enforcement	21603001	CSEA Admin	544000	Supplies	\$65,000.00
2160	Child Support Enforcement	21603001	CSEA Admin	552000	Travel & Expense	\$25,000.00

2160	Child Support Enforcement	21603001	CSEA Admin	553000	Other Expenses	\$520,000.00
2160	Child Support Enforcement	21603001	CSEA Admin	573000	Equipment	\$25,000.00
2170	Law Library Resources Fund	21702301	Law Library	512000	Salaries-Employees	\$100,139.00
2170	Law Library Resources Fund	21702301	Law Library	521300	County Provided Life Insurance	\$60.00
2170	Law Library Resources Fund	21702301	Law Library	523900	Medicare	\$1,430.00
2170	Law Library Resources Fund	21702301	Law Library	524700	MMO-PPO Advantage	\$51,860.00
2170	Law Library Resources Fund	21702301	Law Library	525100	PERS	\$14,020.00
2170	Law Library Resources Fund	21702301	Law Library	526100	Workers Compensation	\$1,002.00
2170	Law Library Resources Fund	21702301	Law Library	530000	Professional Services	\$1,700.00
2170	Law Library Resources Fund	21702301	Law Library	531000	Contract Services	\$71,500.00
2170	Law Library Resources Fund	21702301	Law Library	543000	Internal Services Charges	\$6,000.00
2170	Law Library Resources Fund	21702301	Law Library	544000	Supplies	\$37,300.00
2180	Clerks Computerization	21802296	COC Computer	543000	Internal Services Charges	\$547,400.00
2180	Clerks Computerization	21802296	COC Computer	544000	Supplies	\$25,000.00
2190	County Probation Service Fund	21902596	CPC Probation	530000	Professional Services	\$15,000.00
2190	County Probation Service Fund	21902596	CPC Probation	531000	Contract Services	\$326,600.00
2190	County Probation Service Fund	21902596	CPC Probation	544000	Supplies	\$20,000.00
2190	County Probation Service Fund	21902596	CPC Probation	552000	Travel & Expense	\$25,000.00
2190	County Probation Service Fund	21902596	CPC Probation	553000	Other Expenses	\$125,000.00
2190	County Probation Service Fund	21902596	CPC Probation	573000	Equipment	\$40,000.00
2211	DTAC-Prosecutor	22112996	PR DTAC	512000	Salaries-Employees	\$675,719.20
2211	DTAC-Prosecutor	22112996	PR DTAC	521300	County Provided Life Insurance	\$151.35
2211	DTAC-Prosecutor	22112996	PR DTAC	523900	Medicare	\$9,797.91
2211	DTAC-Prosecutor	22112996	PR DTAC	524700	MMO-PPO Advantage	\$127,314.00
2211	DTAC-Prosecutor	22112996	PR DTAC	525100	PERS	\$94,600.68
2211	DTAC-Prosecutor	22112996	PR DTAC	526100	Workers Compensation	\$6,757.19
2211	DTAC-Prosecutor	22112996	PR DTAC	531000	Contract Services	\$30,800.00
2211	DTAC-Prosecutor	22112996	PR DTAC	538000	Rentals & Leases	\$5,700.00
2211	DTAC-Prosecutor	22112996	PR DTAC	543000	Internal Services Charges	\$25,900.00
2211	DTAC-Prosecutor	22112996	PR DTAC	544000	Supplies	\$2,000.00
2211	DTAC-Prosecutor	22112996	PR DTAC	553000	Other Expenses	\$22,000.00
2220	Concealed Weapon Admin	22203196	SH Admin Concealed Weapon	513420	Overtime	\$500.00
2220	Concealed Weapon Admin	22203196	SH Admin Concealed Weapon	513740	Salaries-Non Bargaining Unit	\$48,512.00
2220	Concealed Weapon Admin	22203196	SH Admin Concealed Weapon	521300	County Provided Life Insurance	\$15.00
2220	Concealed Weapon Admin	22203196	SH Admin Concealed Weapon	523900	Medicare	\$704.00
2220	Concealed Weapon Admin	22203196	SH Admin Concealed Weapon	524700	MMO-PPO Advantage	\$16,435.64
2220	Concealed Weapon Admin	22203196	SH Admin Concealed Weapon	525100	PERS	\$6,792.00
2220	Concealed Weapon Admin	22203196	SH Admin Concealed Weapon	526100	Workers Compensation	\$486.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	510000	Salaries-Officials	\$3,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	513420	Overtime	\$75,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	513580	Salaries-Bargaining Unit	\$1,740,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	513740	Salaries-Non Bargaining Unit	\$1,824,358.20
2240	Real Estate Assessment	22401810	FO Op RE Assessment	520300	AFSCME Healthcare	\$23,220.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	520500	AFSCME Healthcare-Labor	\$2,097.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	521300	County Provided Life Insurance	\$947.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	522900	Hospital Waiver	\$1,200.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	523900	Medicare	\$51,724.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	524700	MMO-PPO Advantage	\$961,291.40
2240	Real Estate Assessment	22401810	FO Op RE Assessment	525100	PERS	\$499,128.40
2240	Real Estate Assessment	22401810	FO Op RE Assessment	526100	Workers Compensation	\$35,665.40
2240	Real Estate Assessment	22401810	FO Op RE Assessment	531000	Contract Services	\$1,185,500.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	538000	Rentals & Leases	\$62,200.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	539000	Advertising & Printing	\$80,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	541000	Motor Veh Fuel/Repair	\$25,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	543000	Internal Services Charges	\$1,318,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	544000	Supplies	\$45,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	552000	Travel & Expense	\$20,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	553000	Other Expenses	\$350,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	573000	Equipment	\$25,000.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	513580	Salaries-Bargaining Unit	\$371,500.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	513740	Salaries-Non Bargaining Unit	\$360,000.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	520000	Employee Benefits	\$290,000.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	531000	Contract Services	\$4,500.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	543000	Internal Services Charges	\$50,000.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	544000	Supplies	\$2,000.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	553000	Other Expenses	\$10,000.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	573000	Equipment	\$10,000.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	581420	Settlement	\$2,200,000.00
2244	DTAC-Foreclosures	22441810	FO Op DTAC Foreclosures	531000	Contract Services	\$200,000.00
2244	DTAC-Foreclosures	22441810	FO Op DTAC Foreclosures	539000	Advertising & Printing	\$150,000.00
2244	DTAC-Foreclosures	22441810	FO Op DTAC Foreclosures	553000	Other Expenses	\$100,000.00
2244	DTAC-Foreclosures	22441810	FO Op DTAC Foreclosures	581370	Refunds-Prosecutor's	\$100,000.00
2250	Motor Vehicle & Gas	22504001	EN Admin	510000	Salaries-Officials	\$137,827.90
2250	Motor Vehicle & Gas	22504001	EN Admin	512000	Salaries-Employees	\$599,810.00

2250	Motor Vehicle & Gas	22504001	EN Admin	513420	Overtime	\$2,000.00
2250	Motor Vehicle & Gas	22504001	EN Admin	520300	AFSCME Healthcare	\$585.00
2250	Motor Vehicle & Gas	22504001	EN Admin	521300	County Provided Life Insurance	\$147.00
2250	Motor Vehicle & Gas	22504001	EN Admin	523900	Medicare	\$10,350.00
2250	Motor Vehicle & Gas	22504001	EN Admin	524700	MMO-PPO Advantage	\$150,243.20
2250	Motor Vehicle & Gas	22504001	EN Admin	525100	PERS	\$99,898.00
2250	Motor Vehicle & Gas	22504001	EN Admin	525700	Tuition Reimbursement	\$2,500.00
2250	Motor Vehicle & Gas	22504001	EN Admin	526100	Workers Compensation	\$7,138.00
2250	Motor Vehicle & Gas	22504001	EN Admin	531000	Contract Services	\$11,910.00
2250	Motor Vehicle & Gas	22504001	EN Admin	538000	Rentals & Leases	\$100.00
2250	Motor Vehicle & Gas	22504001	EN Admin	539000	Advertising & Printing	\$5,000.00
2250	Motor Vehicle & Gas	22504001	EN Admin	542000	Utilities	\$160,800.00
2250	Motor Vehicle & Gas	22504001	EN Admin	543000	Internal Services Charges	\$440,000.00
2250	Motor Vehicle & Gas	22504001	EN Admin	544000	Supplies	\$125,100.00
2250	Motor Vehicle & Gas	22504001	EN Admin	552000	Travel & Expense	\$9,600.00
2250	Motor Vehicle & Gas	22504001	EN Admin	553000	Other Expenses	\$52,300.00
2250	Motor Vehicle & Gas	22504001	EN Admin	573000	Equipment	\$4,600.00
2250	Motor Vehicle & Gas	22504001	EN Admin	580000	Debt Service	\$6,000.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	512000	Salaries-Employees	\$4,181,228.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	513420	Overtime	\$130,000.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	520300	AFSCME Healthcare	\$32,475.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	521300	County Provided Life Insurance	\$1,028.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	523900	Medicare	\$57,813.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	524700	MMO-PPO Advantage	\$1,091,754.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	525100	PERS	\$585,868.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	526100	Workers Compensation	\$41,884.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	531000	Contract Services	\$114,090.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	538000	Rentals & Leases	\$23,100.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	539000	Advertising & Printing	\$200.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	544000	Supplies	\$300,000.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	549000	Materials	\$626,600.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	552000	Travel & Expense	\$16,400.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	553000	Other Expenses	\$684,900.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	573000	Equipment	\$39,100.00
2250	Motor Vehicle & Gas	22504030	EN Engineering	512000	Salaries-Employees	\$2,616,753.00
2250	Motor Vehicle & Gas	22504030	EN Engineering	513420	Overtime	\$50,500.00
2250	Motor Vehicle & Gas	22504030	EN Engineering	520300	AFSCME Healthcare	\$6,675.00
2250	Motor Vehicle & Gas	22504030	EN Engineering	521300	County Provided Life Insurance	\$510.00
2250	Motor Vehicle & Gas	22504030	EN Engineering	523900	Medicare	\$37,066.00
2250	Motor Vehicle & Gas	22504030	EN Engineering	524700	MMO-PPO Advantage	\$626,511.00
2250	Motor Vehicle & Gas	22504030	EN Engineering	525100	PERS	\$373,551.00
2250	Motor Vehicle & Gas	22504030	EN Engineering	526100	Workers Compensation	\$26,696.00
2250	Motor Vehicle & Gas	22504030	EN Engineering	531000	Contract Services	\$657,000.00
2250	Motor Vehicle & Gas	22504030	EN Engineering	538000	Rentals & Leases	\$3,200.00
2250	Motor Vehicle & Gas	22504030	EN Engineering	539000	Advertising & Printing	\$7,500.00
2250	Motor Vehicle & Gas	22504030	EN Engineering	544000	Supplies	\$6,900.00
2250	Motor Vehicle & Gas	22504030	EN Engineering	552000	Travel & Expense	\$37,900.00
2250	Motor Vehicle & Gas	22504030	EN Engineering	553000	Other Expenses	\$7,700.00
2250	Motor Vehicle & Gas	22504030	EN Engineering	573000	Equipment	\$13,000.00
2251	Surface Water Projects	22514060	EN Assessed Subdivisions	590000	Ditch Maintenance	\$1,960,000.00
2251	Surface Water Projects	22514070	EN Bath Surface Water	590000	Ditch Maintenance	\$650,000.00
2251	Surface Water Projects	22514080	Countywide SWMD	510000	Salaries-Officials	\$7,254.10
2251	Surface Water Projects	22514080	Countywide SWMD	521300	County Provided Life Insurance	\$1.00
2251	Surface Water Projects	22514080	Countywide SWMD	523900	Medicare	\$104.00
2251	Surface Water Projects	22514080	Countywide SWMD	524700	MMO-PPO Advantage	\$1,555.80
2251	Surface Water Projects	22514080	Countywide SWMD	525100	PERS	\$999.00
2251	Surface Water Projects	22514080	Countywide SWMD	531000	Contract Services	\$535,500.00
2251	Surface Water Projects	22514080	Countywide SWMD	553000	Other Expenses	\$8,000.00
2305	Domestic Violence Trust Fund	23052296	COC Dom Violence Trust	570030	Grants	\$60,000.00
2305	Domestic Violence Trust Fund	23052696	PC Dom Viol Trust	570030	Grants	\$60,000.00
2340	Common Pleas Ct Leg Res Comp	23402596	CPC Leg Res	512000	Salaries-Employees	\$15,469.15
2340	Common Pleas Ct Leg Res Comp	23402596	CPC Leg Res	521300	County Provided Life Insurance	\$4.00
2340	Common Pleas Ct Leg Res Comp	23402596	CPC Leg Res	523900	Medicare	\$224.00
2340	Common Pleas Ct Leg Res Comp	23402596	CPC Leg Res	524700	MMO-PPO Advantage	\$4,280.00
2340	Common Pleas Ct Leg Res Comp	23402596	CPC Leg Res	525100	PERS	\$2,165.00
2340	Common Pleas Ct Leg Res Comp	23402596	CPC Leg Res	526100	Workers Compensation	\$115.00
2340	Common Pleas Ct Leg Res Comp	23402596	CPC Leg Res	531000	Contract Services	\$30,000.00
2340	Common Pleas Ct Leg Res Comp	23402596	CPC Leg Res	550000	Capital Expense	\$20,000.00
2340	Common Pleas Ct Leg Res Comp	23402596	CPC Leg Res	553000	Other Expenses	\$130,000.00
2340	Common Pleas Ct Leg Res Comp	23402596	CPC Leg Res	573000	Equipment	\$20,000.00
2341	Common Pleas Special Projects	23412596	CPC Special Prj	512000	Salaries-Employees	\$413,649.00
2341	Common Pleas Special Projects	23412596	CPC Special Prj	521300	County Provided Life Insurance	\$15.00
2341	Common Pleas Special Projects	23412596	CPC Special Prj	523900	Medicare	\$5,998.20
2341	Common Pleas Special Projects	23412596	CPC Special Prj	524700	MMO-PPO Advantage	\$17,301.00

2341	Common Pleas Special Projects	23412596	CPC Special Prj	525100	PERS	\$57,911.36
2341	Common Pleas Special Projects	23412596	CPC Special Prj	526100	Workers Compensation	\$1,144.00
2341	Common Pleas Special Projects	23412596	CPC Special Prj	530000	Professional Services	\$15,000.00
2341	Common Pleas Special Projects	23412596	CPC Special Prj	531000	Contract Services	\$376,000.00
2341	Common Pleas Special Projects	23412596	CPC Special Prj	544000	Supplies	\$20,000.00
2341	Common Pleas Special Projects	23412596	CPC Special Prj	550000	Capital Expense	\$150,000.00
2341	Common Pleas Special Projects	23412596	CPC Special Prj	552000	Travel & Expense	\$40,000.00
2341	Common Pleas Special Projects	23412596	CPC Special Prj	553000	Other Expenses	\$250,000.00
2341	Common Pleas Special Projects	23412596	CPC Special Prj	573000	Equipment	\$106,000.00
2350	DRC Computer Legal Resrch	23502796	DR Comp Legal	573000	Equipment	\$40,000.00
2351	DRC Special Projects	23512796	DR Spec Proj	512000	Salaries-Employees	\$224,751.00
2351	DRC Special Projects	23512796	DR Spec Proj	521300	County Provided Life Insurance	\$45.00
2351	DRC Special Projects	23512796	DR Spec Proj	523900	Medicare	\$3,261.00
2351	DRC Special Projects	23512796	DR Spec Proj	524700	MMO-PPO Advantage	\$9,629.00
2351	DRC Special Projects	23512796	DR Spec Proj	525100	PERS	\$31,467.00
2351	DRC Special Projects	23512796	DR Spec Proj	526100	Workers Compensation	\$2,250.00
2351	DRC Special Projects	23512796	DR Spec Proj	531000	Contract Services	\$8,500.00
2351	DRC Special Projects	23512796	DR Spec Proj	544000	Supplies	\$2,000.00
2351	DRC Special Projects	23512796	DR Spec Proj	552000	Travel & Expense	\$21,500.00
2351	DRC Special Projects	23512796	DR Spec Proj	553000	Other Expenses	\$2,000.00
2370	Juv Ct-Computer	23702896	JC Computer	544000	Supplies	\$100,000.00
2371	Juv Ct-Driver Intervention	23712896	JC Dvrer Intervent	531000	Contract Services	\$15,000.00
2371	Juv Ct-Driver Intervention	23712896	JC Dvrer Intervent	544000	Supplies	\$3,400.00
2373	Juv Ct-Legal Research	23732896	JC Legal Research	531000	Contract Services	\$10,000.00
2375	Juv Ct-Special Projects	23752896	JC Special Proj	531000	Contract Services	\$100,000.00
2376	Juv Ct-Clerk Fees	23762896	JC Clerk Fee	531000	Contract Services	\$10,000.00
2390	Probate Ct Computerization	23902696	PC Computerization	512000	Salaries-Employees	\$109,299.00
2390	Probate Ct Computerization	23902696	PC Computerization	521300	County Provided Life Insurance	\$28.00
2390	Probate Ct Computerization	23902696	PC Computerization	523900	Medicare	\$1,112.00
2390	Probate Ct Computerization	23902696	PC Computerization	524700	MMO-PPO Advantage	\$49,267.00
2390	Probate Ct Computerization	23902696	PC Computerization	525100	PERS	\$15,302.00
2390	Probate Ct Computerization	23902696	PC Computerization	526100	Workers Compensation	\$1,094.00
2390	Probate Ct Computerization	23902696	PC Computerization	531000	Contract Services	\$90,000.00
2390	Probate Ct Computerization	23902696	PC Computerization	544000	Supplies	\$15,000.00
2390	Probate Ct Computerization	23902696	PC Computerization	552000	Travel & Expense	\$2,500.00
2390	Probate Ct Computerization	23902696	PC Computerization	573000	Equipment	\$10,000.00
2393	Probate Ct-Mediation Fund	23932696	PC Mediation Fund	512000	Salaries-Employees	\$35,976.00
2393	Probate Ct-Mediation Fund	23932696	PC Mediation Fund	521300	County Provided Life Insurance	\$8.00
2393	Probate Ct-Mediation Fund	23932696	PC Mediation Fund	523900	Medicare	\$516.00
2393	Probate Ct-Mediation Fund	23932696	PC Mediation Fund	524700	MMO-PPO Advantage	\$12,965.00
2393	Probate Ct-Mediation Fund	23932696	PC Mediation Fund	525100	PERS	\$5,037.00
2393	Probate Ct-Mediation Fund	23932696	PC Mediation Fund	526100	Workers Compensation	\$360.00
2396	Probate Ct-Mental Health	23962696	PC Mental Health	553000	Other Expenses	\$75,000.00
2405	Summit County Prosecutor ESAC	24052996	PR ESAC	573000	Equipment	\$60,000.00
2420	Summit County Sheriff ESAC	24203122	SH Drug Unit ESAC	531000	Contract Services	\$25,000.00
2420	Summit County Sheriff ESAC	24203122	SH Drug Unit ESAC	541000	Motor Veh Fuel/Repair	\$50,000.00
2420	Summit County Sheriff ESAC	24203122	SH Drug Unit ESAC	544000	Supplies	\$150,000.00
2420	Summit County Sheriff ESAC	24203122	SH Drug Unit ESAC	552000	Travel & Expense	\$20,000.00
2420	Summit County Sheriff ESAC	24203122	SH Drug Unit ESAC	573000	Equipment	\$150,000.00
2420	Summit County Sheriff ESAC	24203123	SH ESAC	531000	Contract Services	\$73,000.00
2420	Summit County Sheriff ESAC	24203123	SH ESAC	544000	Supplies	\$58,000.00
2420	Summit County Sheriff ESAC	24203123	SH ESAC	573000	Equipment	\$84,000.00
2631	Consolidated Donations	26315096	DD Consolidated Donations	553000	Other Expenses	\$75,493.00
2632	Medicaid Reserve Fund	26325096	DD Medicaid Reserve Fund	531000	Contract Services	\$9,659,347.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	513740	Salaries-Non Bargaining Unit	\$202,062.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	521300	County Provided Life Insurance	\$38.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	523900	Medicare	\$1,989.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	524700	MMO-PPO Advantage	\$28,338.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	525100	PERS	\$28,291.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	526100	Workers Compensation	\$2,023.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	531000	Contract Services	\$35,000.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	543000	Internal Services Charges	\$105,000.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	552000	Travel & Expense	\$20,000.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	553000	Other Expenses	\$75,000.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	581000	Tax Certif Refund	\$25,000.00
2866	Juv Ct Grants	28662896	JV IV-E Maintenance	531000	Contract Services	\$200,000.00
2866	Juv Ct Grants	28662896	JV IV-E Maintenance	544000	Supplies	\$25,000.00
2866	Juv Ct Grants	28662897	JC IV-E Reimb	512000	Salaries-Employees	\$500,000.00
2866	Juv Ct Grants	28662897	JC IV-E Reimb	520000	Employee Benefits	\$250,000.00
2866	Juv Ct Grants	28662897	JC IV-E Reimb	531000	Contract Services	\$100,000.00
2866	Juv Ct Grants	28662897	JC IV-E Reimb	544000	Supplies	\$25,000.00
2866	Juv Ct Grants	28662897	JC IV-E Reimb	552000	Travel & Expense	\$25,000.00
3001	General Bond Retirement	30011405	Gen Oblig Bond Retirement	580000	Debt Service	\$10,200,000.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	512000	Salaries-Employees	\$318,294.00

4009	GenFund Capital Improvements	40091490	Executive Capital Projects	521300	County Provided Life Insurance	\$43.20
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	523900	Medicare	\$4,615.26
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	524700	MMO-PPO Advantage	\$69,161.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	525100	PERS	\$44,561.16
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	526100	Workers Compensation	\$3,182.94
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	531000	Contract Services	\$40,000.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	539000	Advertising & Printing	\$4,000.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	543000	Internal Services Charges	\$6,000.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	544000	Supplies	\$2,000.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	552000	Travel & Expense	\$6,000.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	573000	Equipment	\$4,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	512000	Salaries-Employees	\$8,686,863.79
5001	Sanitary Sewer Services	50011501	DSS Admin	513420	Overtime	\$700,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	520300	AFSCME Healthcare	\$57,690.00
5001	Sanitary Sewer Services	50011501	DSS Admin	520500	AFSCME Healthcare-Labor	\$18,113.00
5001	Sanitary Sewer Services	50011501	DSS Admin	521300	County Provided Life Insurance	\$2,224.00
5001	Sanitary Sewer Services	50011501	DSS Admin	523900	Medicare	\$127,781.26
5001	Sanitary Sewer Services	50011501	DSS Admin	524700	MMO-PPO Advantage	\$2,257,526.00
5001	Sanitary Sewer Services	50011501	DSS Admin	525100	PERS	\$1,256,113.74
5001	Sanitary Sewer Services	50011501	DSS Admin	526100	Workers Compensation	\$88,907.84
5001	Sanitary Sewer Services	50011501	DSS Admin	530000	Professional Services	\$200,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	531000	Contract Services	\$33,422,730.00
5001	Sanitary Sewer Services	50011501	DSS Admin	537000	Insurance	\$450,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	538000	Rentals & Leases	\$1,594,174.00
5001	Sanitary Sewer Services	50011501	DSS Admin	539000	Advertising & Printing	\$1,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	541000	Motor Veh Fuel/Repair	\$400,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	542000	Utilities	\$1,900,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	543000	Internal Services Charges	\$1,253,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	544000	Supplies	\$450,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	549000	Materials	\$1,000,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	550000	Capital Expense	\$1,600,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	552000	Travel & Expense	\$20,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	553000	Other Expenses	\$450,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	573000	Equipment	\$843,735.00
5001	Sanitary Sewer Services	50011501	DSS Admin	580000	Debt Service	\$14,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	599900	Transfers Out	\$5,444,091.00
5051	DOSSS Sewer Debt Service	50511550	DSS Debt Serv	580000	Debt Service	\$5,788,400.00
6001	Office Services	60017240	Office Services	512000	Salaries-Employees	\$34,239.00
6001	Office Services	60017240	Office Services	513580	Salaries-Bargaining Unit	\$180,784.00
6001	Office Services	60017240	Office Services	520300	AFSCME Healthcare	\$2,340.00
6001	Office Services	60017240	Office Services	521300	County Provided Life Insurance	\$68.00
6001	Office Services	60017240	Office Services	523900	Medicare	\$3,091.00
6001	Office Services	60017240	Office Services	524700	MMO-PPO Advantage	\$64,577.00
6001	Office Services	60017240	Office Services	525100	PERS	\$30,106.00
6001	Office Services	60017240	Office Services	526100	Workers Compensation	\$2,153.00
6001	Office Services	60017240	Office Services	531000	Contract Services	\$1,300.00
6001	Office Services	60017240	Office Services	538000	Rentals & Leases	\$83,400.00
6001	Office Services	60017240	Office Services	541000	Motor Veh Fuel/Repair	\$5,000.00
6001	Office Services	60017240	Office Services	543000	Internal Services Charges	\$5,400.00
6001	Office Services	60017240	Office Services	544000	Supplies	\$1,167,200.00
6002	Workers Compensation	60027210	Workers Comp	512000	Salaries-Employees	\$384,651.35
6002	Workers Compensation	60027210	Workers Comp	521300	County Provided Life Insurance	\$58.50
6002	Workers Compensation	60027210	Workers Comp	522900	Hospital Waiver	\$180.00
6002	Workers Compensation	60027210	Workers Comp	523900	Medicare	\$5,553.09
6002	Workers Compensation	60027210	Workers Comp	524700	MMO-PPO Advantage	\$44,716.40
6002	Workers Compensation	60027210	Workers Comp	525100	PERS	\$53,854.22
6002	Workers Compensation	60027210	Workers Comp	526100	Workers Compensation	\$3,850.42
6002	Workers Compensation	60027210	Workers Comp	530000	Professional Services	\$77,000.00
6002	Workers Compensation	60027210	Workers Comp	543000	Internal Services Charges	\$5,000.00
6002	Workers Compensation	60027210	Workers Comp	544000	Supplies	\$5,000.00
6002	Workers Compensation	60027210	Workers Comp	552000	Travel & Expense	\$2,500.00
6002	Workers Compensation	60027210	Workers Comp	553000	Other Expenses	\$5,000.00
6002	Workers Compensation	60027210	Workers Comp	559000	Claims	\$2,700,000.00
6003	Employee Benefits	60037211	Employee Benefits	512000	Salaries-Employees	\$567,868.17
6003	Employee Benefits	60037211	Employee Benefits	521300	County Provided Life Insurance	\$99.00
6003	Employee Benefits	60037211	Employee Benefits	522900	Hospital Waiver	\$240.00
6003	Employee Benefits	60037211	Employee Benefits	523900	Medicare	\$8,204.56
6003	Employee Benefits	60037211	Employee Benefits	524700	MMO-PPO Advantage	\$83,563.60
6003	Employee Benefits	60037211	Employee Benefits	525100	PERS	\$79,506.22
6003	Employee Benefits	60037211	Employee Benefits	526100	Workers Compensation	\$5,682.81
6003	Employee Benefits	60037211	Employee Benefits	530000	Professional Services	\$765,000.00
6003	Employee Benefits	60037211	Employee Benefits	531000	Contract Services	\$155,000.00
6003	Employee Benefits	60037211	Employee Benefits	538000	Rentals & Leases	\$5,000.00
6003	Employee Benefits	60037211	Employee Benefits	543000	Internal Services Charges	\$15,000.00

6003	Employee Benefits	60037211	Employee Benefits	544000	Supplies	\$10,000.00
6003	Employee Benefits	60037211	Employee Benefits	552000	Travel & Expense	\$10,000.00
6003	Employee Benefits	60037211	Employee Benefits	553000	Other Expenses	\$170,000.00
6003	Employee Benefits	60037211	Employee Benefits	559000	Claims	\$70,000,000.00
6003	Employee Benefits	60037211	Employee Benefits	573000	Equipment	\$5,000.00
6004	Employee Benefits Stop Loss	60047212	Employee Benefits Stop Loss	559000	Claims	\$4,300,000.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	512000	Salaries-Employees	\$116,921.23
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	521300	County Provided Life Insurance	\$21.30
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	523900	Medicare	\$1,687.25
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	524700	MMO-PPO Advantage	\$17,935.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	525100	PERS	\$16,370.77
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	526100	Workers Compensation	\$1,170.41
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	530000	Professional Services	\$300,000.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	531000	Contract Services	\$28,000.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	537000	Insurance	\$2,000,000.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	541000	Motor Veh Fuel/Repair	\$115,000.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	543000	Internal Services Charges	\$1,000.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	553000	Other Expenses	\$100,000.00
6006	Telephone Service	60067220	Telephone Service	512000	Salaries-Employees	\$131,940.00
6006	Telephone Service	60067220	Telephone Service	521300	County Provided Life Insurance	\$23.00
6006	Telephone Service	60067220	Telephone Service	523900	Medicare	\$1,914.00
6006	Telephone Service	60067220	Telephone Service	524700	MMO-PPO Advantage	\$25,930.00
6006	Telephone Service	60067220	Telephone Service	525100	PERS	\$18,473.00
6006	Telephone Service	60067220	Telephone Service	526100	Workers Compensation	\$1,320.00
6006	Telephone Service	60067220	Telephone Service	541000	Motor Veh Fuel/Repair	\$1,000.00
6006	Telephone Service	60067220	Telephone Service	542000	Utilities	\$1,077,500.00
6006	Telephone Service	60067220	Telephone Service	543000	Internal Services Charges	\$3,200.00
6006	Telephone Service	60067220	Telephone Service	544000	Supplies	\$5,500.00
6006	Telephone Service	60067220	Telephone Service	552000	Travel & Expense	\$800.00
6006	Telephone Service	60067220	Telephone Service	553000	Other Expenses	\$500.00
6006	Telephone Service	60067220	Telephone Service	573000	Equipment	\$15,000.00
6007	Internal Audit	60077260	Int Audit	512000	Salaries-Employees	\$596,406.00
6007	Internal Audit	60077260	Int Audit	521300	County Provided Life Insurance	\$90.00
6007	Internal Audit	60077260	Int Audit	523900	Medicare	\$8,652.00
6007	Internal Audit	60077260	Int Audit	524700	MMO-PPO Advantage	\$104,763.00
6007	Internal Audit	60077260	Int Audit	525100	PERS	\$83,498.00
6007	Internal Audit	60077260	Int Audit	526100	Workers Compensation	\$5,967.00
6007	Internal Audit	60077260	Int Audit	531000	Contract Services	\$4,000.00
6007	Internal Audit	60077260	Int Audit	543000	Internal Services Charges	\$7,100.00
6007	Internal Audit	60077260	Int Audit	544000	Supplies	\$1,500.00
6007	Internal Audit	60077260	Int Audit	552000	Travel & Expense	\$18,900.00
6007	Internal Audit	60077260	Int Audit	553000	Other Expenses	\$400.00
6007	Internal Audit	60077260	Int Audit	573000	Equipment	\$3,300.00
6008	Geographic Information Systems	60087230	GIS	512000	Salaries-Employees	\$533,390.41
6008	Geographic Information Systems	60087230	GIS	521300	County Provided Life Insurance	\$105.00
6008	Geographic Information Systems	60087230	GIS	523900	Medicare	\$7,691.97
6008	Geographic Information Systems	60087230	GIS	524700	MMO-PPO Advantage	\$138,571.00
6008	Geographic Information Systems	60087230	GIS	525100	PERS	\$74,675.52
6008	Geographic Information Systems	60087230	GIS	526100	Workers Compensation	\$5,338.39
6008	Geographic Information Systems	60087230	GIS	531000	Contract Services	\$394,500.00
6008	Geographic Information Systems	60087230	GIS	543000	Internal Services Charges	\$10,000.00
6008	Geographic Information Systems	60087230	GIS	544000	Supplies	\$5,000.00
6008	Geographic Information Systems	60087230	GIS	552000	Travel & Expense	\$6,500.00
6008	Geographic Information Systems	60087230	GIS	553000	Other Expenses	\$50,000.00
6009	Information Technology	60097270	OIT	512000	Salaries-Employees	\$2,928,743.00
6009	Information Technology	60097270	OIT	513580	Salaries-Bargaining Unit	\$620,011.00
6009	Information Technology	60097270	OIT	520300	AFSCME Healthcare	\$7,095.00
6009	Information Technology	60097270	OIT	521300	County Provided Life Insurance	\$653.00
6009	Information Technology	60097270	OIT	523900	Medicare	\$52,081.35
6009	Information Technology	60097270	OIT	524700	MMO-PPO Advantage	\$688,221.50
6009	Information Technology	60097270	OIT	525100	PERS	\$505,344.26
6009	Information Technology	60097270	OIT	526100	Workers Compensation	\$36,118.59
6009	Information Technology	60097270	OIT	531000	Contract Services	\$4,091,235.00
6009	Information Technology	60097270	OIT	543000	Internal Services Charges	\$30,000.00
6009	Information Technology	60097270	OIT	544000	Supplies	\$55,000.00
6009	Information Technology	60097270	OIT	550000	Capital Expense	\$290,000.00
6009	Information Technology	60097270	OIT	552000	Travel & Expense	\$15,000.00
6009	Information Technology	60097270	OIT	553000	Other Expenses	\$15,000.00
6009	Information Technology	60097270	OIT	573000	Equipment	\$50,000.00
6011	HR	60117213	HR	512000	Salaries-Employees	\$1,416,900.00
6011	HR	60117213	HR	521300	County Provided Life Insurance	\$145.00
6011	HR	60117213	HR	523900	Medicare	\$20,550.00
6011	HR	60117213	HR	524700	MMO-PPO Advantage	\$232,020.00
6011	HR	60117213	HR	525100	PERS	\$198,400.00

6011	HR	60117213	HR	526100	Workers Compensation	\$14,200.00
6011	HR	60117213	HR	530000	Professional Services	\$33,750.00
6011	HR	60117213	HR	531000	Contract Services	\$38,570.00
6011	HR	60117213	HR	539000	Advertising & Printing	\$1,500.00
6011	HR	60117213	HR	543000	Internal Services Charges	\$17,600.00
6011	HR	60117213	HR	544000	Supplies	\$6,000.00
6011	HR	60117213	HR	552000	Travel & Expense	\$6,000.00
6011	HR	60117213	HR	553000	Other Expenses	\$500.00
6012	Payroll	60127214	Payroll	513740	Salaries-Non Bargaining Unit	\$483,948.00
6012	Payroll	60127214	Payroll	521300	County Provided Life Insurance	\$105.00
6012	Payroll	60127214	Payroll	523900	Medicare	\$6,411.00
6012	Payroll	60127214	Payroll	524700	MMO-PPO Advantage	\$151,522.00
6012	Payroll	60127214	Payroll	525100	PERS	\$67,725.00
6012	Payroll	60127214	Payroll	526100	Workers Compensation	\$4,840.00
6012	Payroll	60127214	Payroll	544000	Supplies	\$2,500.00
6012	Payroll	60127214	Payroll	552000	Travel & Expense	\$500.00
						\$601,105,705.21