

<b>Fund</b>	<b>Fund Name</b>	<b>Organization</b>	<b>Organization Name</b>	<b>Object</b>	<b>Object Name</b>	<b>2025 Proposed Budget</b>
2150	Job & Family Services	21501601	JFS Operations	513580	Salaries-Bargaining Unit	\$ 12,198,437.44
2150	Job & Family Services	21501601	JFS Operations	513740	Salaries-Non Bargaining Unit	\$ 7,083,767.07
2150	Job & Family Services	21501601	JFS Operations	520300	AFSCME Healthcare	\$ 155,424.88
2150	Job & Family Services	21501601	JFS Operations	521300	County Provided Life Insurance	\$ 5,123.00
2150	Job & Family Services	21501601	JFS Operations	523900	Medicare	\$ 242,953.77
2150	Job & Family Services	21501601	JFS Operations	524700	MMO-PPO Advantage	\$ 5,843,734.17
2150	Job & Family Services	21501601	JFS Operations	525100	PERS	\$ 2,633,848.64
2150	Job & Family Services	21501601	JFS Operations	526100	Workers Compensation	\$ 188,132.04
2150	Job & Family Services	21501601	JFS Operations	563000	Operations	\$ 6,945,150.79
2150	Job & Family Services	21501601	JFS Operations	564600	Purchased Services	\$ 19,718,055.58
						<b>\$ 55,014,627.38</b>