

Org	Org Name	Object	Object Name	Carryover Appropriation
22504040	EN Capital	599900	Transfers Out	1,305,301.69
28251344	HWAP-Grants	531000	Contract Services	54,967.25
28511307	Public Safety Grants	510000	Salaries-Officials	948,395.45
28511307	Public Safety Grants	520000	Employee Benefits	411,403.27
28511307	Public Safety Grants	531000	Contract Services	414,757.64
28511307	Public Safety Grants	543000	Internal Services Charges	4,840.00
28511307	Public Safety Grants	544000	Supplies	3,656.81
28511307	Public Safety Grants	552000	Travel & Expense	11,051.41
28511307	Public Safety Grants	553000	Other Expenses	19,007.77
28511307	Public Safety Grants	570000	Grants & Mandates	15,838.84
28511307	Public Safety Grants	573000	Equipment	16,987.89
28561339	EMA Grants	544000	Supplies	4,150.89
28561339	EMA Grants	549000	Materials	329,333.09
28561339	EMA Grants	552000	Travel & Expense	1,098.67
28561339	EMA Grants	553000	Other Expenses	133,144.25
28561339	EMA Grants	573000	Equipment	37,128.04
28612595	CP Ct Grants Judicial	510000	Salaries-Officials	413,227.11
28612595	CP Ct Grants Judicial	520000	Employee Benefits	138,326.85
28612595	CP Ct Grants Judicial	531000	Contract Services	492,351.38
28612595	CP Ct Grants Judicial	544000	Supplies	57,201.80
28612595	CP Ct Grants Judicial	552000	Travel & Expense	32,570.40
28612595	CP Ct Grants Judicial	553000	Other Expenses	130,487.00
28612595	CP Ct Grants Judicial	573000	Equipment	5,000.00
28712795	DR Ct Grants	510000	Salaries-Officials	25,860.53
28712795	DR Ct Grants	520000	Employee Benefits	3,979.64
28813195	Sheriff Publ Safety Grants	510000	Salaries-Officials	207,018.05
28813195	Sheriff Publ Safety Grants	520000	Employee Benefits	56,045.44
28813195	Sheriff Publ Safety Grants	531000	Contract Services	601,981.25
28813195	Sheriff Publ Safety Grants	541000	Motor Veh Fuel/Repair	2,600.00
28813195	Sheriff Publ Safety Grants	544000	Supplies	6,961.78
28813195	Sheriff Publ Safety Grants	552000	Travel & Expense	11,044.46
28813195	Sheriff Publ Safety Grants	553000	Other Expenses	6,952.28
28813195	Sheriff Publ Safety Grants	573000	Equipment	367,550.00
41014090	EN Cap Proj	599900	Transfers Out	408,772.93
Grand Total				6,678,993.86