

Category	Division	Group1	Item	Year_2025	Sources	Leg	Org
Facility Improvements	General Government	Animal Control Facility	New Garage Doors	50,000.00	GF CIP	Y	40091490
Facility Improvements	General Government	Animal Control Facility	Parking Lot & Spray Master	300,000.00	GF CIP	Y	40091490
Facility Improvements	General Government	Animal Control Facility	Waterline to outdoor Pens	25,000.00	GF CIP	Y	40091490
Facility Improvements	General Government	Animal Control Facility	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490
Computer Systems & Equipment	General Government	Board of Elections	Desktop Scanners	60,000.00	GF CIP	Y	40091490
Computer Systems & Equipment	General Government	Board of Elections	Computer Replacement	239,025.00	GF CIP	Y	40091490
Facility Improvements	General Government	Board of Elections	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Bridge Repair/Rehabilitation (Misc bridge repairs)	250,000.00	MVGT	Y	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Everett Rd Bridge (BST-047-0552)	15,000.00	MVGT	Y	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Medina Line Bridge (NTC-002-0071)	100,000.00	MVGT	Y	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Minor Road Bridge (COP-207-0091)	100,000.00	MVGT	Y	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Mt Pleasant Rd Bridge (GRT-007-0150)	800,000.00	MVGT	Y	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Portage Lakes Drive Bridge (COV-075-0082) Culvert extension and field paving	275,000.00	MVGT	Y	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Riverview Road (BST-009-01316) SFN 7733003	600,000.00	MVGT	Y	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Snyder Avenue Bridge (BAR-003-0160)	128,750.00	MVGT	Y	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Vanderhoof Rd Bridge (FRA-215-0310)	100,000.00	MVGT	Y	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Wheatley Road Bridge (RFT-174-0250)	15,000.00	MVGT	Y	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Brecksville Rd Bridge(RFV-017-2461)	40,000.00	MVGT		
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	High Level Bridge (AKR-008-0908)	50,000.00	MVGT		
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	High Level Bridge (AKR-008-0908)	2,950,000.00	Other Fed		
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	High Level Bridge (AKR-008-0908)	250,000.00	Other Local		
bridge Improvements	Engineer	Bridge Engineering and Construction Projects	High Level Bridge (AKR-008-0908)	250,000.00	Other Local		
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Snyder Avenue Bridge (BAR-003-0160)	1,420,000.00	CEAO		
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Snyder Avenue Bridge (BAR-003-0160)	266,250.00	Credit Bridge		
Facility Improvements	Judicial and Public Safety	Common Pleas Court	Courtroom Carpeting and Painting	168,000.00	GF CIP	Y	40091490
Computer Systems & Equipment	Judicial and Public Safety	Common Pleas Court	Desktop Computer Replacement	60,000.00	Other Local	Y	23402596
Computer Systems & Equipment	Judicial and Public Safety	Common Pleas Court	Desktop Computer Replacement	100,000.00	Other Local	Y	23402596
Computer Systems & Equipment	Judicial and Public Safety	Common Pleas Court	Firewall Replacement	50,000.00	Other Local	Y	23402596
Computer Systems & Equipment	Judicial and Public Safety	Common Pleas Court	Server Replacement	65,000.00	Other Local	Y	23402596
Facility Improvements	Judicial and Public Safety	Common Pleas Court	Judge Chambers Security	82,500.00	Other Local	Y	23402596
Vehicles	Judicial and Public Safety	Common Pleas Court	Probation Vehicle Replacements	120,000.00	Other Local	Y	21902596
Facility Improvements	General Government	DD Board Facilities	Facility Acquisition & Improvements	1,449,469.00	Local Funds	Y	41145090
Facility Improvements	Judicial and Public Safety	Department of Public Safety	Build Out of Dispatch Center	1,600,000.00	Other Local		
Vehicles	Judicial and Public Safety	Department of Public Safety	Hazmat Vehicle Replacement	750,000.00	Other Local		
Vehicles	Judicial and Public Safety	Department of Public Safety	Mobile Command Vehicle	900,000.00	Other Local		
Vehicles	Judicial and Public Safety	Department of Public Safety	Hazmat Vehicle Replacement	250,000.00	GF CIP		
Vehicles	Judicial and Public Safety	Department of Public Safety	Mobile Command Vehicle	100,000.00	GF CIP		
Computer Systems & Equipment	Judicial and Public Safety	Domestic Relations Court	Replace Wireless Access Points	19,740.00	GF CIP	Y	40091490
Facility Improvements	Judicial and Public Safety	Domestic Relations Court/Clerk of Courts	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490
Road & Ditch Improvements	Engineer	Economic Development	CED Grants	250,000.00	MVGT	Y	22504040
Economic Development	Executive	Economic Development	Greater Akron Polymer Innovation Hub Project	250,000.00	GF CIP		
Economic Development	Executive	Economic Development	Greater Akron Amenities - The Akron History Center	25,000.00	GF CIP		
Economic Development	Executive	Economic Development	Energy Efficient Block Grant (EECBG) - 4 Charging Stations	160,000.00	GF CIP		
Economic Development	Executive	Economic Development	Energy Efficient Block Grant (EECBG) - 4 Charging Stations	360,000.00	Other Fed		
Economic Development	Executive	Economic Development	Canal Way Development & Trail Plan - Grant Program	275,000.00	GF CIP		
Economic Development	Executive	Economic Development	AkronArts Polsky Renaissance Project	300,000.00	GF CIP		
Economic Development	Executive	Economic Development	ArtsNow ArtsForward Program	100,000.00	GF CIP		
Facility Improvements	General Government	Edwin Shaw Property	General Repairs and Maintenance	10,000.00	GF CIP	Y	40091490
Computer Systems & Equipment	Engineer	Equipment-Maintenance Department	Heavy Equipment	390,000.00	MVGT	Y	22504040
Vehicles	Engineer	Equipment-Maintenance Department	Dump Plows	430,000.00	MVGT	Y	22504040
Vehicles	Engineer	Equipment-Maintenance Department	Light Duty Trucks	90,000.00	MVGT	Y	22504040
Facility Improvements	Judicial and Public Safety	Fairgrounds	Backflow Installation	50,000.00	GF CIP	Y	40091490
Facility Improvements	Judicial and Public Safety	Fiber	Summit County Public Safety Fiber & Comm Network	10,000,000.00	Local Funds		
Computer Systems & Equipment	Information Technology	Hardware & Software	Long Term backup storage	235,000.00	GF CIP	Y	40091490
Computer Systems & Equipment	Information Technology	Hardware & Software	UPS Replacement	65,000.00	GF CIP	Y	40091490
Road & Ditch Improvements	Engineer	Highway Engineering Projects	Landslide Mitigation	100,000.00	MVGT	Y	22504040
Road & Ditch Improvements	Engineer	Highway Engineering Projects	Roadway Design	100,000.00	MVGT	Y	22504040
Facility Improvements	Judicial and Public Safety	Juvenile Court and Detention Center	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490

Facility Improvements	Executive	Medical Examiners	Storage Structure	600,000.00	GF CIP	Y	40091490
Facility Improvements	Executive	Medical Examiners	Curtain Wall replacement	450,000.00	GF CIP	Y	40091490
Facility Improvements	General Government	Medical Examiners	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490
Facility Improvements	General Government	Ohio Building	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490
Facility Improvements	Judicial and Public Safety	Ohio Building	Exterior caulking, cleaning and Painting	365,000.00	GF CIP	Y	40091490
Facility Improvements	Judicial and Public Safety	Ohio Building	HVAC and Finishes Upgrade Construction including 6th Floor	12,500,000.00	GO Debt		
Computer Systems & Equipment	DSSS	Operations and Maintenance	Portable Generator 600KV - Equipment	250,000.00	Sewer Funds	Y	50011501
Computer Systems & Equipment	DSSS	Operations and Maintenance	Spare / Replacement Pumps - Equipment	250,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	Operations and Maintenance	Television Truck-Calcium Removal	130,000.00	Sewer Funds	Y	50011501
Vehicles	DSSS	Operations and Maintenance	International Tank Truck - Vehicle	50,000.00	Sewer Funds	Y	50011501
Vehicles	DSSS	Operations and Maintenance	Three Pickup Trucks	135,000.00	Sewer Funds	Y	50011501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Annual Roadway Maintenance	500,000.00	MVGT	Y	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Annual Roadway Resurfacing	4,000,000.00	MVGT	Y	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	CEAO Safety Studies	5,200.00	MVGT	Y	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Intersection Improvements	100,000.00	MVGT	Y	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Annual Roadway Resurfacing	360,000.00	OPWC		
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Cleveland-Mass. Rd. Sidewalk	368,000.00	AMATS		
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Cleveland-Mass. Rd. Sidewalk	92,000.00	Other Local		
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Culvert Replacement Program	175,000.00	MVGT	Y	22504040
Facility Improvements	General Government	Physical Plants Department	Elevator consultant for various buildings	200,000.00	GF CIP	Y	40091490
Facility Improvements	General Government	Physical Plants Department	Locks for Various County building	25,000.00	GF CIP	Y	40091490
Vehicles	General Government	Physical Plants Department	(2) F150 Pick Up Trucks	80,800.00	GF CIP	Y	40091490
Vehicles	General Government	Physical Plants Department	Lift for Maintenance Department	30,000.00	GF CIP	Y	40091490
Vehicles	General Government	Physical Plants Department	New Pick up 2500 size	50,000.00	GF CIP	Y	40091490
Environmental Improvements	DSSS	Pump Station Improvements	PS 36 Replacement - Construction	2,500,000.00	OWDA		
Environmental Improvements	DSSS	Pump Station Improvements	PS 30 Replacement Ph 2 - Construction	3,000,000.00	WPCLF		
Environmental Improvements	DSSS	Pump Station Improvements	PS 6 & 13 Replacement - Construction	3,000,000.00	WPCLF		
Environmental Improvements	DSSS	Pump Station Improvements	PS 82 Improvements - Construction	2,300,000.00	WPCLF		
Environmental Improvements	DSSS	Pump Station Improvements	PS 95 Force Main Realignment - Design	200,000.00	WPCLF		
Facility Improvements	Judicial and Public Safety	Safety Building	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490
Facility Improvements	Engineer	Service and Administration Buildings/Grounds	Facility Improvements	20,000.00	MVGT	Y	22504040
Environmental Improvements	DSSS	Sewer System Improvements	Boston Township - Akron-Cleveland Sanitary Sewer Extension	1,200,000.00	Local Funds		
Environmental Improvements	DSSS	Sewer System Improvements	Boston Township - Akron-Cleveland Sanitary Sewer Extension	185,000.00	Other Local		
Environmental Improvements	DSSS	Sewer System Improvements	Copley Rd. Sanitary Sewer Improvements	1,500,000.00	Reimburse		
Environmental Improvements	DSSS	Sewer System Improvements	City of Green Roundabout Imp. PID 103173	350,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	Sewer System Improvements	City of Tallmadge Joint Facilities Improvements	100,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Mogadore Sewer System Rehabilitation - Construction OPWC	100,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	Sewer System Improvements	New Franklin 6 Manchester Rd PS & Coll Sys - Construction	250,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Plant 25 Sodium Aluminate Tank - Construction	30,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Plant 25 Strainer Replacement - Construction	40,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Plant 25 Tertiary Building Heater Replacement - Equip	20,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Plant 36 Upper Tusk Tertiary Media Replacement - Equip	15,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Village of Boston Heights Wolcott Dr. Imp. (RES 2021-273)	50,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Boston Township - Akron-Cleveland Sanitary Sewer Extension	2,615,000.00	WPCLF		
Environmental Improvements	DSSS	Sewer System Improvements	Hudson SSO Elim - OEPA C.O., 185-3 Ph 2 P.S. - Construction	1,000,000.00	WPCLF		
Computer Systems & Equipment	Judicial and Public Safety	Sheriff	(3) Washers- Jail Laundry	107,000.00	GF CIP	Y	40091490
Computer Systems & Equipment	Judicial and Public Safety	Sheriff	(3) x-ray machines in Courthouse	138,300.00	GF CIP	Y	40091490
Computer Systems & Equipment	Judicial and Public Safety	Sheriff	(4) Drones	29,100.00	GF CIP	Y	40091490
Vehicles	Judicial and Public Safety	Sheriff	(2) Prisoner Transport Vans for Jail and Courthouse	54,000.00	GF CIP	Y	40091490
Vehicles	Judicial and Public Safety	Sheriff	(2) upfit Kits for Prisoner Vans- lights, sirens, cages, etc.	6,000.00	GF CIP	Y	40091490
Vehicles	Judicial and Public Safety	Sheriff	(2) unmarked administration vehicles	69,000.00	Retention Fund	Y	10813101
Facility Improvements	Judicial and Public Safety	Sheriff's Training Facility	HVAC unit replacement	400,000.00	Permanent Imp	Y	40011490
Facility Improvements	General Government	Summit Center	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490
Facility Improvements	Judicial and Public Safety	Summit Center	Renovation of Summit Center Building	909,300.00	GO Debt		
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	Domestic Relations Court clean & seal exterior	130,000.00	Permanent Imp	Y	40011490
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	General Repairs and Maintenance	40,000.00	Permanent Imp	Y	40011490
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	HVAC Improvement Improvements	4,860,000.00	GO Debt		
Facility Improvements	Judicial and Public Safety	Summit County Jail	Ceiling tile replacement	350,000.00	GF CIP	Y	40091490
Facility Improvements	Judicial and Public Safety	Summit County Jail	Lighting Lamps Replacement	100,000.00	GF CIP	Y	40091490

Facility Improvements	Judicial and Public Safety	Summit County Jail	Paint Cells & Dayrooms	600,000.00	GF CIP	Y	40091490
Facility Improvements	Judicial and Public Safety	Summit County Jail	Paving Front and Back Lots	266,000.00	GF CIP	Y	40091490
Facility Improvements	Judicial and Public Safety	Summit County Jail	Door Control Upgrade	1,000,000.00	GF CIP		
Facility Improvements	Judicial and Public Safety	Summit County Jail	General Repairs and Maintenance	50,000.00	Permanent Imp	Y	40011490
Facility Improvements	Judicial and Public Safety	Summit County Jail	Window Caulk and seal	369,000.00	Permanent Imp	Y	40011490
Facility Improvements	Judicial and Public Safety	Summit County Jail	HVAC and Plumbing Upgrade Project Change Orders	500,000.00	GF CIP		
Facility Improvements	Judicial and Public Safety	Summit County Jail	Pre-Intake and Sallyport Expansion Project	2,500,000.00	State of Ohio		
Facility Improvements	General Government	Summit County Parking Deck	Deck Improvement Project	885,000.00	Permanent Imp		
Facility Improvements	General Government	Summit County Parking Deck	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490
Regional Stormwater	Engineer	Surface Water Management	Bonnebrook Dr. Pond	200,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Chaffee Culvert	500,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Contractual Engineering Services	100,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Copley Ditch	1,500,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Copley Meadows Area	800,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Darrow/Marwell Retention Basin	700,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Dorwick Ditch	1,400,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Everett/Oakhill	400,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Penguin Area	2,000,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Pond Brook	200,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Regional Stormwater Mapping	250,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Springfield Lake 1	1,200,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Springfield Lake 2	680,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Stubbins-Farnham	425,000.00	SWMD	Y	41034080
Facility Improvements	General Government	Tallmadge Avenue Facility	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490
Facility Improvements	General Government	Tallmadge Avenue Facility	Canopy roof replacement	400,000.00	GF CIP		
Facility Improvements	General Government	Various County Buildings	Replace Simplex Panels in Multiple Buildings	100,000.00	GF CIP	Y	40091490
Facility Improvements	General Government	Various County Buildings	General Repairs and Maintenance	30,000.00	Permanent Imp	Y	40011490
Facility Improvements	General Government	Various County Buildings	Replacement drinking fountains	100,000.00	Permanent Imp	Y	40011490
Facility Improvements	General Government	Veterans Service Bldg.	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490
Environmental Improvements	DSSS	WWTP Improvements	Peninsula WWTP & Collection System - Construction	4,000,000.00	Local Funds		
Environmental Improvements	DSSS	WWTP Improvements	City of Barberton WWTP Upgrade Participation (RES 2021-216)	150,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	WWTP Improvements	Plant 36 Influent Pump Station Pump Replacement	25,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	WWTP Improvements	Plant 36 Tertiary Door Replacement	15,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	WWTP Improvements	Plant 36 Upper Tusc Digester Improvements - Equipment	50,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	WWTP Improvements	Peninsula WWTP & Collection System - Design	800,000.00	WPCLF		
Environmental Improvements	DSSS	WWTP Improvements	Plant 25 Fishcreek Clarifier, Digester, Sludge - Const	4,000,000.00	WPCLF		
Environmental Improvements	DSSS	WWTP Improvements	Plant 25 Fishcreek RBC - Design	1,000,000.00	WPCLF		

Org Name	Total Appropriations	
Common Pleas Ct Leg Res Comp	23402596	357,500.00
DD Permanent Improvement	41145090	1,449,469.00
Engineer Capital Projects	41034080	10,355,000.00
General Fund Capital Improvements	40091490	4,772,965.00
General Fund Permanent Improvements	40011490	1,339,000.00
Motor Vehicle & Gas	22504040	8,543,950.00
Sanitary Sewer Services	50011501	2,010,000.00
Sheriff Rotary & Op	10813101	69,000.00
County Probation Service Fund	21902596	120,000.00
	Grand Total	29,016,884.00