

Org	Org Name	Object	Object Name	Carryover Appropriation
20101344	HUD-Grants Admin	571000	Homeless Facilities	34,178.99
20101344	HUD-Grants Admin	571000	Rehab Loans	200,000.00
20111344	HUD-Grants Admin	510000	Salaries-Employees	37,500.00
20111344	HUD-Grants Admin	520000	Employee Benefits	6,870.18
20111344	HUD-Grants Admin	543000	Internal Services Charges	1,000.00
20111344	HUD-Grants Admin	552000	Travel & Expense	5,060.00
20111344	HUD-Grants Admin	571000	CHDO Subgrantees	1,635,862.84
20111344	HUD-Grants Admin	599000	Transfers Out	26,500.00
26021293	CARES Act	510000	Salaries-Employees	193,425.00
26021293	CARES Act	520000	Employee Benefits	87,442.04
26021293	CARES Act	531000	Contract Services	2,940,974.64
26021293	CARES Act	570000	Grants	5,702,418.22
28012195	BOE Grants	531000	Contract Service	236.81
28012195	BOE Grants	544000	Supplies	2,192.71
28201344	Econ Dev-Grant-Admin	510000	Salaries-Employees	11,067.28
28201344	Econ Dev-Grant-Admin	520000	Employee Benefits	39,624.30
28201344	Econ Dev-Grant-Admin	531000	Contract Services	2,054.44
28201344	Econ Dev-Grant-Admin	544000	Supplies	1,200.00
28201344	Econ Dev-Grant-Admin	552000	Travel & Expense	10,000.00
28201344	Econ Dev-Grant-Admin	553000	Other Expenses	19,137.03
28201344	Econ Dev-Grant-Admin	573000	Equipment	1,164.00
28201345	Econ Dev-Grant Prog	510000	Salaries-Employees	98.92
28201345	Econ Dev-Grant Prog	553000	Other Expenses	26,544.09
28201346	Econ Dev-Grant Admin PW	510000	Salaries-Employees	18,920.98
28201346	Econ Dev-Grant Admin PW	520000	Employee Benefits	7,459.92
28201346	Econ Dev-Grant Admin PW	553000	Other Expenses	1,500.00
28211344	HUD-Grant Admin	510000	Salaries-Employees	165,859.81
28211344	HUD-Grant Admin	520000	Employee Benefits	64,501.04
28211344	HUD-Grant Admin	531000	Contract Services	221,161.00
28211345	HUD-Grant Program	510000	Salaries-Employees	207,889.95
28211345	HUD-Grant Program	520000	Employee Benefits	100,862.32
28211345	HUD-Grant Program	531000	Contract Services	2,538,849.03
28211345	HUD-Grant Program	552000	Travel & Expense	14,127.95
28211345	HUD-Grant Program	571000	Other Sub-Grantees	1,305,378.15
28211345	HUD-Grant Program	571000	Water & Sewer	104,782.00
28221344	HWAP-Grants	510000	Salaries-Employees	390,030.08
28221344	HWAP-Grants	520000	Employee Benefits	373,425.26
28221344	HWAP-Grants	531000	Contract Services	171,291.91
28221344	HWAP-Grants	553000	Other Expenses	179,693.41
28221344	HWAP-Grants	563000	Operations	847,982.30
28221344	HWAP-Grants	563000	Postage	122,090.20
28221344	HWAP-Grants	565000	HWAP-Direct-Admin-Supplies	33,004.00
28221344	HWAP-Grants	565000	HWAP-Indirect-Admin	11,324.01
28221344	HWAP-Grants	566000	HWAP Support Other	178,128.19
28221344	HWAP-Grants	566000	HWAP-Labor-Contracted	1,227,779.73
28221344	HWAP-Grants	566000	HWAP-Supp-Other-Fuel	2,400.00
28221344	HWAP-Grants	566000	HWAP-Supp-Other-Maint Veh	1,172,371.57
28221344	HWAP-Grants	566000	HWAP-Supp-Other-Supplies	374,000.00
28221344	HWAP-Grants	567000	HWAP-Materials	1,782,347.51
28221344	HWAP-Grants	567000	Ventilation	119,589.02
28221344	HWAP-Grants	568000	HWAP-Conferences	73,330.43
28221344	HWAP-Grants	569000	HWAP-Contract Labor	463,659.97

28221344	HWAP-Grants	569000	HWAP-Materials	486,674.80
28401355	ME Grant	531000	Contract Services	66.49
28501307	Public Safety Grants	510000	Salaries-Employees	460,900.03
28501307	Public Safety Grants	520000	Employee Benefits	161,485.12
28501307	Public Safety Grants	553000	Other Expenses	22,426.00
28501307	Public Safety Grants	570000	Grants-Oriana House	(101,831.40)
28501307	Public Safety Grants	573000	Equipment	1,151.00
28551339	EMA Grants	549000	Materials	31.68
28551339	EMA Grants	599900	Transfers Out	37,260.50
28602595	CP Grants-Judicial	510000	Salaries-Employees	332,311.92
28602595	CP Grants-Judicial	520000	Employee Benefits	156,611.29
28602595	CP Grants-Judicial	531000	Contract Services	190,914.03
28602595	CP Grants-Judicial	544000	Supplies	20,685.74
28602595	CP Grants-Judicial	552000	Travel & Expense	33,736.68
28602595	CP Grants-Judicial	553000	Other Expenses	201,157.16
28602595	CP Grants-Judicial	573000	Equipment	1.00
28602596	CP Grants-Public Safety	510000	Salaries-Employees	21,954.81
28602596	CP Grants-Public Safety	520000	Employee Benefits	11,139.24
28602596	CP Grants-Public Safety	531000	Contract Services	1,546.75
28602596	CP Grants-Public Safety	553000	Other Expenses	(369.87)
28612595	CP Ct Grants Judicial	510000	Salaries-Employees	39,400.00
28612595	CP Ct Grants Judicial	520000	Employee Benefits	10,600.00
28612595	CP Ct Grants Judicial	553000	Other Expenses	30,767.34
28652894	JC Grants-PS	510000	Salaries-Employees	3,388,491.72
28652894	JC Grants-PS	520000	Employee Benefits	1,949,151.33
28652894	JC Grants-PS	531000	Contract Services	2,465,141.92
28652894	JC Grants-PS	535000	Restitution	13,552.96
28652894	JC Grants-PS	544000	Supplies	136,712.42
28652894	JC Grants-PS	552000	Travel & Expense	187,157.14
28652894	JC Grants-PS	553000	Other Expenses	2,563.50
28652894	JC Grants-PS	570000	Local Grant Match	205,000.00
28652894	JC Grants-PS	599900	Transfers Out	215,029.59
28652896	JC IV-E Maint	510000	Salaries-Employees	1,047,457.04
28652896	JC IV-E Maint	520000	Employee Benefits	232,261.69
28652896	JC IV-E Maint	531000	Contract Services	405,038.00
28652896	JC IV-E Maint	544000	Supplies	53,940.49
28652896	JC IV-E Maint	552000	Travel & Expense	39,438.26
28652896	JC IV-E Maint	599000	Transfers Out	140,000.00
28662894	Juv Ct Grants-PS	510000	Salaries-Employees	991,696.10
28662894	Juv Ct Grants-PS	520000	Employee Benefits	492,682.28
28662894	Juv Ct Grants-PS	531000	Contract Services	4,649.66
28662894	Juv Ct Grants-PS	553000	Other Expenses	4,527.90
28702795	DR Technology	531000	Contract Services	5,264.50
28752995	Prosecutor Grants	510000	Salaries-Employees	294,047.74
28752995	Prosecutor Grants	520000	County Provided Life Insurance	74,389.61
28752995	Prosecutor Grants	520000	Employee Benefits	63,840.06
28752995	Prosecutor Grants	531000	Contract Services	57,998.70
28752995	Prosecutor Grants	553000	Other Expenses	36,218.66
28762995	Prosecutor Grants	510000	Salaries-Employees	226,062.34
28762995	Prosecutor Grants	520000	County Provided Life Insurance	33,688.39
28762995	Prosecutor Grants	520000	Medicare	19,259.24
28803195	Sheriff Grants	510000	Overtime	118,132.07
28803195	Sheriff Grants	510000	Salaries-Employees	23,492.69

28803195	Sheriff Grants	520000	Employee Benefits	22,054.33
28803195	Sheriff Grants	520000	Medicare	5,529.11
28803195	Sheriff Grants	531000	Contract Services	110,551.14
28803195	Sheriff Grants	541000	Motor Veh Fuel/Repair	4,003.93
28803195	Sheriff Grants	544000	Supplies	6,548.63
28803195	Sheriff Grants	552000	Travel & Expense	9,750.00
28803195	Sheriff Grants	553000	Other Expenses	21,703.82
28803195	Sheriff Grants	573000	Equipment	12,070.00
40111490	Exec Cap Proj	550000	Capital Expense	645,000.00
40121490	Exec Cap Perm Proj	550000	Capital Expense	333,437.04
40131490	Exec Spec Cap Proj	531000	Contract Services	14,325.00
40131490	Exec Spec Cap Proj	550000	Capital Expense	28,398,421.04
40131490	Exec Spec Cap Proj	573000	Equipment	302,555.04
41014090	EN Cap Proj	550000	Capital Expense	818,235.22
41034080	SWMD-CAP	590000	Ditch Maintenance	2,867,335.73
51011590	DSS Cap Proj	530000	Professional Services	664,385.50
51011590	DSS Cap Proj	550000	Capital Expense	9,119,287.89
Grand Total				81,658,990.96