

Exhibit A

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
<u>Executive - Department of Finance & Budget</u>		
Various Funds		
10011199-599900	General Fund Transfers Out	\$ (1,500,000.00)
10631850-539000	Real Estate Discount Admin - Advertising	\$ (5,000.00)
10631850-544000	Real Estate Discount - Supplies	\$ (5,000.00)
20131345-571000	HUD-Grants Program - Grants to Sub-Grantees	\$ (20,000.00)
23152195-511000	BOE Election Revenue - Salaries	\$ (675,000.00)
26051293-531000	Opiate Lawsuit Settlements - Contract Services	\$ (6,300,000.00)
	Total Expenditure	\$ (8,505,000.00)

Reduce Appropriations for the balance of 2024 Expenditures.