

**Exhibit A**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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**EXECUTIVE - FINANCE AND BUDGET**

**Summit for Kids**

26011295-531000	Contract Services	<u>\$62,881.93</u>
Total Expenditure		\$62,881.93

Appropriating funds for Executive Finance and Budget for the Summit for Kids fund to reappropriate the unencumbered cash balance in fund at year end.

**Executive Special Capital Improvements**

40131490-550000	Capital Expense	<u>\$5,103,461.13</u>
Total Expenditure		\$5,103,461.13

Appropriating funds remaining for the Ohio Building Project. Prior approval via R2025-066. (Project #149000050)

**EXECUTIVE - DEPARTMENT OF ADMINISTRATIVE SERVICES**

**Executive Capital Projects**

40091490-550000	Capital Expense	<u>\$41,590.00</u>
Total Expenditure		\$41,590.00

Appropriating funds for the Department of Administrative Services for the Water Tower Demolition Project located on the old Edwin Shaw property, 1621 Flickinger Road, Akron, Ohio 44312. B & B Wrecking will be removing the towers providing the lowest quote. (Project #1490000120)

**Exhibit A (Con't.)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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**EXECUTIVE - DEPARTMENT OF PUBLIC SAFETY**

**EMA Grants - SORT**

28561339-490000	Transfers In	<u>\$91.32</u>
Total Revenue		\$91.32
28551339-599900	Transfer Out	\$91.32
28561339-543000	Internal Chargeback	<u>91.32</u>
Total Expenditure		\$182.64

Appropriate funds for EMA to move cash balance from old to new fund and to meet anticipated expenses for 2025.  
(Project #'s 13396000002 and 13396000033)

**COMMON PLEAS COURT**

**Common Pleas Court Grants - DVIC JAG SFY23**

28602595-531000	Contract Services	<u>\$4,979.25</u>
Total Expenditure		\$4,979.25

Appropriating funds for Common Pleas Court for the DVIC JAG SFY 23 grant to meet expenditures for 2025.

**ENGINEER**

**Engineer Capital**

41014090-499900	Transfers In	<u>\$163,079.31</u>
Total Revenue		\$163,079.31
22504040-599900	Transfer Out	\$163,079.31
41014090-550000	Capital Expense	<u>163,079.31</u>
Total Expenditure		\$326,158.62

Appropriating funds for the Engineer for the Ravenna Rd. part II project local share. (Project #4090000036)

**Exhibit A (Con't.)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<b><u>SHERIFF</u></b>		
<b>Sheriff Public Safety</b>		
28813195-440000	Intergovernmental Receivables	<u>\$187,200.00</u>
Total Revenue		\$187,200.00
28813195-531000	Contract Services	<u>\$187,200.00</u>
Total Expenditure		\$187,200.00

Appropriating funds for the Sheriff from the Ohio Attorney General's Office for an Opioid Remediation Grant. Grant period is from 4/1/25-4/1/26. This grant pays Vitalcore for inmate Addiction Services via an Addiction Service Coordinator. (Project #3195000167)

**COMMON PLEAS COURT**

**Common Please Court Grants - Valor ATP SFY25**

28612595-499900	Transfers In	<u>\$500.00</u>
Total Revenue		\$500.00
28602595-599900	Transfer Out	\$500.00
28612595-553000	Other Expenses	<u>500.00</u>
Total Expenditure		\$1,000.00

Appropriate funds for Common Please Court to move cash balance from old to new fund and to meet anticipated expenses for 2025. (Project #'s 2585000061 and 25985000800)

**Total Appropriations** **\$5,727,453.57**