

**Exhibit A**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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**EXECUTIVE - FINANCE AND BUDGET**

**General Fund - Adult Probation**

10012502-553000	Other Expenses	<u>\$46,000.00</u>
Total Expenditure		\$46,000.00

Re-Appropriating 2024 Adult Probation Other budget line item in order to meet expenditures due for 2024.

**General Fund - Soil & Water Grant**

10011193-553000	Other Expenses	<u>\$295,000.00</u>
Total Expenditure		\$295,000.00

Appropriate 2025 Summit Soil & Water Agreement - State Match Dollars.

**Various - Common Pleas Grants**

28602595-512000	Salaries-Employees	\$72,015.56
28602595-520000	Employee Benefits	\$39,308.97
28602595-521300	County Provided Life Insurance	\$13.13
28602595-525100	PERS	\$4,472.51
28602595-531000	Contract Services	(\$295,690.50)
28602595-553000	Other Expenses	(\$56,661.54)
28602596-512000	Salaries-Employees	(\$21,353.83)
28602596-520000	Employee Benefits	\$200.33
28602596-521300	County Provided Life Insurance	(\$3.09)
28602596-523900	Medicare	(\$270.30)
28602596-524700	MMO-PPO Advantage	(\$7,792.22)
28602596-525100	PERS	(\$3,073.63)
28612595-553000	Other Expenses	<u>\$3,000.00</u>
Total Expenditure		(\$265,834.61)

Adjusting Appropriations to balance the General and Project Ledger of various Common Pleas Grants.

**Exhibit A (Con't.)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<b>Various - Public Safety Grants</b>		
28501307-531000	Contract Services	\$502.59
28511307-531000	Contract Services	\$341,668.20
28551339-541000	Motor Veh Fuel/Repair	(\$159.23)
28501307-553000	Other Expenses	<u>\$165.95</u>
Total Expenditure		\$342,177.51

Adjusting Appropriations to balance the General and Project Ledger of various Public Safety Grants.

**EXECUTIVE - DEPARTMENT OF ADMINISTRATIVE SERVICES**

**Executive Capital Projects**

40091490-550000	Capital Expense	<u>\$208,000.00</u>
Total Expenditure		\$208,000.00

Appropriating funds for the Department of Administrative Services for the asbestos abatement project at 2525 State Road. Prior approval via Boc 099-25 and R 25-093. (Project #1490000120)

**COMMON PLEAS COURT**

**Common Pleas Court Grants - Valor Court**

28612595-486160	Reimbursements - Indirect Cost	<u>\$36,000.00</u>
Total Revenue		\$36,000.00
28612595-531000	Contract Services	<u>\$36,000.00</u>
Total Expenditure		\$36,000.00

Appropriating funds for Common Pleas Court for the Valor grant to meet expenditures for 2025. (Project #2595000801)

**Exhibit A (Con't.)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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**Common Pleas Court Grants -CPC Donations**

28612595-492000	Non-Operating Revenue	<u>\$50.00</u>
Total Revenue		\$50.00
28612595-553000	Other Expenses	<u>\$50.00</u>
Total Expenditure		\$50.00

Appropriating funds for Common Pleas Court for a donation for the Turning Point Grant and to meet anticipated Expenditures in 2025. (Project # 2595000600)

**BOARD OF ELECTIONS**

**Board of Elections Admin**

10012101-531000	Contract Services	<u>\$256,200.00</u>
Total Expenditure		\$256,200.00

Re-Appropriating 2024 funds for prior year PO 2400883 due to Re-issued payment.

**ENGINEER**

**Engineer Capital**

41014090-440000	Intergovernmental Receipts	\$877,240.00
41014090-499900	Transfers In	<u>\$18,709.72</u>
Total Revenue		\$895,949.72
22504040-599900	Transfer Out	\$18,709.72
41014090-550000	Capital Expense	\$140,497.20
22504030-531000	Contract Services	(\$4,660.00)
41014090-531000	Contract Services	<u>\$4,660.00</u>
Total Expenditure		\$159,206.92

Appropriating funds for the Engineer for a Traffic Engineering & Safety Study (Project #4090000040), Stubbins, Farnham, & Hecker Drainage & Roadway Improvement Project (Project #4090000041), and Ravenna Road Part II Project (Project #4090000036).

**Exhibit A (Con't.)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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**DEVELOPMENTAL DISABILITIES BOARD**

**Developmental Disabilities - Administration**

21155000-531000	Contract Services	<u>\$205,548.36</u>
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Total Expenditure		\$205,548.36
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Appropriating funds for the Developmental Disabilities Board to correct a prior year encumbrance budget.

<b>Total Appropriations</b>		<b>\$1,282,348.18</b>
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