

**Exhibit A**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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**EXECUTIVE - FINANCE AND BUDGET****Prosecutor Grants - VAWA 2022-2023**

28752995-512000	Salaries-Employees	<u>(\$37,242.22)</u>
Total Expenditure		(\$37,242.22)

Decreasing Appropriations for the Prosecutor for a budget Correction to close the VAWA 2022-2023 grant. (Project #2995000003)

**Common Pleas Court Grants - Hope MHCP SFY24**

28602595-553000	Other Expenses	<u>(\$2,048.00)</u>
Total Expenditure		(\$2,048.00)

Decreasing appropriations for Common Pleas Courts Grants to close budget for the Hope MHCP SFY24 grant. (Project #259500071)

**Common Pleas Court Grants - Hope SCIP Grant**

28612595-531000	Contract Services	\$5,700.00
28612595-553000	Other Expenses	<u>229,632.00</u>
Total Expenditure		\$235,332.00

Appropriating funds for Common Pleas Courts Grants to re-appropriate a contract closed from the 2024 budget and correct contract services to match the grant budget. (Project #2595000103)

**Exhibit A (Con't.)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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**EXECUTIVE - DEPARTMENT OF DEVELOPMENT****Economic Development Grants - OAHMP Grant**

28231345-440000	Intergovernmental Receipts	<u>\$1,999,078.00</u>
Total Revenue		\$1,999,078.00
28231345-512000	Salaries-Employees	\$255,480.00
28231345-520000	Employee Benefits	45,072.00
28231345-552000	Travel & Expense	20,910.00
28231345-544000	Supplies	23,600.00
28231345-531000	Contract Services	1,587,654.00
28231345-553000	Other Expense	<u>66,362.00</u>
Total Expenditure		\$1,999,078.00

Appropriating funds for the Executive-Department of Development for the Older Adult Home Modification Program (OAHMP Grant). This program is to enable low-income elderly persons to remain in their home through low-cost, low-barrier, high impact home modifications. Grant period 4/15/25 - 1/14/28. (Project #1349500028

**MEDICAL EXAMINER****Medical Examiner Grants - Coverdell Forensic Toxicology and Opiod Drug Grant**

28401355-440000	Intergovernmental Receipts	<u>\$32,678.93</u>
Total Revenue		\$32,678.93
28401355-531000	Contract Services	\$11,284.93
28401355-544000	Supplies	<u>21,394.00</u>
Total Expenditure		\$32,678.93

Appropriating funds for the Medical Examiner for the Coverdell Forensic Toxicology and Opiod Drug Grant from the Ohio Department of Public Safety/Office of Criminal Justice Services. Grant period 1/1/25-12/31/25. (Project #1355000009)

**Exhibit A (Con't.)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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**DOMESTIC RELATIONS COURT****Domestic Relations Court Grants - Misc.**

28712795-480000	All Other Revenue	<u>\$5,000.00</u>
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Total Revenue		\$5,000.00
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28712795-544000	Supplies	<u>\$5,000.00</u>
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Total Expenditure		\$5,000.00
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Appropriating funds for Domestic Relations Court from the Ohio History Connections for a grant to create a community outreach program to educate the public on the County's Courts. (Project #2795000009)

**Domestic Relations Court Grants - Misc.**

28712795-480000	All Other Revenue	<u>\$1,510.10</u>
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Total Revenue		\$1,510.10
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28712795-544000	Supplies	<u>\$1,510.10</u>
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Total Expenditure		\$1,510.10
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Appropriating funds for Domestic Relations Court from the Rayl Charitable Organization to purchase resources for the Family Court Services Evaluators to use to help reduce anxiety in children visiting the Court. It will also be used to purchase co-parenting calendars to help children better understand and anticipate their time with each parent. (Project #2795000009)

**BOARD OF ELECTIONS****Board of Elections Revenue Fund**

23162195-553000	Other Expense	\$12,462.09
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231622195-511010	BOE Salaries Part Time	2,034.05
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23162195-544000	Supplies	<u>3,312.49</u>
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Total Expenditure		\$17,808.63
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Appropriating funds for the Board of Election Revenue Fund in order to reimburse expenses incurred from the general fund to move to the election revenue fund.

**Exhibit A (Con't.)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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ENGINEER

**Engineer Capital Projects/MVGT**

41014090-499900	Transfers In	<u>\$33,844.56</u>
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Total Revenue		\$33,844.56
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41014090-550000	Capital Expense	\$167,494.21
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22504040-599900	Transfers Out	<u>33,844.56</u>
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Total Expenditure		\$201,338.77
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Appropriating funds for the Engineer to correct budget to close out capital project for the Granger Road. (Project #4090000016)

<b>Total Appropriations</b>		\$2,453,456.21
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