

Exhibit A

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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EXECUTIVE - DEPARTMENT OF FINANCE & BUDGET**Property & Casualty Insurance**

60057250-530000	Professional Services	<u>\$125,000.00</u>
Total Expenditure		\$125,000.00

Appropriating funds in Property & Casualty Insurance for additional appropriations needed for Ongoing Litigation.

General Fund

10011195-570030	Grants	<u>\$50,000.00</u>
Total Expenditure		\$50,000.00

Appropriating funds in the General Fund for the annual services agreement with the Summit County Fair/Agricultural Society for 2025.

HR Internal Services

60117213-553000	Other Expenses	\$6,000.00
60117213-531000	Contract Services	<u>(6,000.00)</u>
Total Expenditure		\$0.00

Appropriating funds in HR Internal Services to reallocate 2025 appropriations for anticipated expenses.

Special Capital Improvements

40131490-550000	Capital Expense	<u>(\$410,925.69)</u>
Total Expenditure		(\$410,925.69)

Decreasing Appropriations to reduce appropriations to close out the Lighting Upgrade Project. (Project #1490000055)

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<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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Special Capital Improvements

40131490-550000	Capital Expense	<u>(\$116,188.57)</u>
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Total Expenditure		(\$116,188.57)
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Decreasing Appropriations to reduce appropriations to close out the Computer Aided Dispatch Project. (Project #1490000056).

Special Capital Improvements

40131490-550000	Capital Expense	<u>\$32,605.62</u>
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Total Expenditure		\$32,605.62
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Appropriating funds for the Intercom project for 264 E Crosier St and 946 Sherman St. for Oriana House. The funds will be reimbursed by the ODCR Grant fund to Oriana House. Grant period 9/16/25 to 12/31/25. (Project #1490000068)

Economic Development Grants

28231344-499900	Transfers in	<u>\$92,486.24</u>
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Total Revenue		\$92,486.24
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28201344-599900	Transfers Out	<u>\$92,486.24</u>
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Total Expenditure		\$92,486.24
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Appropriating funds in Economic Development Grants to appropriate the Transfer of remaining Foreign Trade Zone 181 funds to a new Economic Development Holding Account. (Project #1349400035 and 1349000059)

Psycho Diagnostic Clinic

28622595-530000	Professional Services	<u>\$22,000.00</u>
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Total Expenditure		\$22,000.00
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Appropriating funds for 2025 expenses into new grant fund for Psycho Diagnostic Clinic.

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COMMON PLEAS COURT**Common Pleas Court Grants - Valor SMHSA 2024**

28612595-440000	Intergovernmental Receipt	<u>\$400,000.00</u>
Total Revenue		\$400,000.00
28612595-512000	Salaries-Employees	\$73,933.00
28612595-520000	Employee Benefits	40,056.00
28612595-531000	Contract Services	278,451.00
28612595-552000	Travel & Expense	5,770.00
28612595-553000	Other Expenses	<u>1,790.00</u>
Total Expenditure		\$400,000.00

Appropriating funds for Common Pleas Court for Year 2 of the Valor SAMHSA Grant. Grant period 9/30/25-9/30/26. (Project #2595000112)

Common Pleas Court Grants - Valor SMHSA 2024

28612595-512000	Salaries-Employees	\$14,999.60
28612595-553000	Other Expenses	<u>7,531.07</u>
Total Expenditure		\$22,530.67

Appropriating funds for Common Pleas Court to correct appropriations in Year 1 in Salaries and Benefits. Grant period 9/30/25-9/30/26. (Project #2595000112)

Common Pleas Court Grants - All Rise Grant 2024

28612595-531000	Contract Services	(\$2,500.00)
28612595-552000	Travel & Expense	<u>2,500.00</u>
Total Expenditure		\$0.00

Adjusting appropriations for Common Pleas Court to correct the All Rise Grant moving \$2,500 from Contract Services to Travel. (Project #2595000113)

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DOMESTIC RELATION COURT**Domestic Relation Court Grants - Violence Against Women 24**

28712795-512000	Salaries-Employees	(\$6,325.18)
28712795-520000	Employee Benefits	(3,979.64)
28712795-523900	Medicare	281.35
28712795-525100	PERS	<u>2,775.49</u>
Total Expenditure		(\$7,247.98)

Adjusting appropriations for the Domestic Relations Court VAWA Grant to close out project. (Project #2795000006)

EXECUTIVE - DEPARTMENT OF ECONOMIC DEVELOPMENT**Economic Development HUD Grant Program - Lead Control Grant 2025**

28241345-440000	Intergovernmental Receipts	<u>\$4,182,583.80</u>
Total Revenue		\$4,182,583.80
28241345-531000	Contract Services	<u>\$4,182,583.80</u>
Total Expenditure		\$4,182,583.80

Appropriating funds for the Department of Economic Development to partner with Summit County General Health District to carry out the Lead Hazard Reduction and Health Home Grants to identify and control Lead-Based hazards in eligible, privately-owned , owner or rental properties within Summit County. Grant period 2/1/25-1/31/29. (Project #1349500031)

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Economic Development HUD Grant Program

28241345-440000	Intergovernmental Receipts	<u>\$50,000.00</u>
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Total Revenue		\$50,000.00
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28241345-531000	Contract Services	<u>\$50,000.00</u>
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Total Expenditure		\$50,000.00
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Appropriating funds for the Department of Economic Development to assist the City of Barberton administrating their FY24 CDBG Minor Home Repair Program by offering Owner-Occupied rehabilitation to create/maintain safe, decent and sanitary housing within the City of Barberton. The \$50,000 grant will conclude 11/30/25. (Project #1349500032)

DEPARTMENT OF JOB AND FAMILY SERVICES**JFS Operations**

21501601-564600	Purchased Services	<u>\$1,500,000.00</u>
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Total Expenditure		\$1,500,000.00
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Appropriating funds for Job and Family Services to increase Purchased Services due to the Medicaid NET pass-through funding increases for FFY25 and FFY26. \$1,000,000 increase to FFY25 (res. 2055-220) and \$500,000 increase to FFY26 (res. 2025-253). (Project #1601000001)

SHERIFF**Sheriff Grants -Safe Comm Coalition**

28803195-544000	Supplies	<u>\$0.21</u>
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Total Expenditure		\$0.21
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Appropriating funds for the Sheriff to add budget to spend down .21 cents to close project. (Project #3195000026)

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<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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BOARD OF ELECTIONS**Board of Elections Grants**

28022195-531000	Contract Services	<u>\$284,799.26</u>
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Total Expenditure		\$284,799.26
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Appropriating funds for the Board of Elections to Reimburse the BOE Admin. Budget for SOS Grant spending from the May 2025 Special Election. (Project #2195000005)

Total Appropriations		\$6,762,005.80
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Total Adjustments		(\$534,362.24)
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